

Town of Hampstead  
2018  
Annual Report





Thank You  
to the



Hampstead  
Garden Club



For all your  
hard work!





# ANNUAL REPORT

OF THE

SELECTMEN/AUDITORS  
TOWN CLERK/TAX COLLECTOR  
TOWN TREASURER  
ROAD AGENT / TRUSTEES of the TRUST FUNDS  
TRUSTEES of the LIBRARY  
PLANNING BOARD  
POLICE and FIRE DEPARTMENTS  
BOARD OF EDUCATION

## TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2018  
TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS  
PREPARED BY THE TOWN CLERK

# 2018

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE  
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

Cover : Ordway Park



**MAURIE WORTHEN**

We would like to take this opportunity to acknowledge Captain Maurie Worthen for his more than 46 years of service to the Hampstead Fire Department and to the Town. We thank Maurie for his passion in serving this community and his leadership in the Fire Department. As a dedicated member of the department, he worked selflessly responding to the needs of the community. Captain Worthen retired from the department in August, his many years of commitment and dedication will be an example for future members and generations to follow.



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<b>Town Directory</b>	back cover
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# MUNICIPAL INFORMATION

Population 2010 Census - 9022  
Churches in Hampstead - Five

Area - 14 sq. miles  
Roads - 70 linear miles

## **Schools:**

Hampstead Central School, 21 Emerson Ave. 329-6326  
Hampstead Middle School, 28 School St. 329-6743  
High School - Pinkerton Academy, Derry, NH 437-5200

## **NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT**

Permits may be obtained by calling the Fire Department's non-emergency # 329-6006

## **WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION**

All rubbish and recycling containers must be at the roadside by 7:00 a.m.  
For questions please call Pinard at: (603) 623-7933

## **PLEASE RECYCLE**

### **HAMPSTEAD TOWN OFFICE**

11 MAIN STREET, HAMPSTEAD NH 03841

### **HOURS OF OPERATION**

Monday through Thursday 8:00 a.m. – 4:00 p.m. and Friday until noon.

Planning Board - Monday through Friday 8:00 a.m. -12:00 p.m.

### **EXTENDED HOURS FOR THE FOLLOWING DEPARTMENTS:**

The Town Clerk/Tax Collector's office opens at 7:00 a.m. every morning

Town Clerk /Tax Collector - Monday 4:00 p.m. - 7:00 p.m.

and

Building Inspector - Monday 5:00 p.m. - 7:00 p.m.

Additional information regarding the town may be found on the following

website: [www.hampsteadnh.us](http://www.hampsteadnh.us)



# 2018 TOWN OFFICERS

## ELECTED FOR THREE YEARS

### Selectman

Sean P. Murphy, Chrm	2020
Chad Bennett	2021
Joseph Guthrie	2019

### Chief of Police

Joseph Beaudoin Jr.	2021
---------------------	------

### Town Clerk-Tax Collector

Patricia Curran	2020
-----------------	------

### Treasurer

Harold I. Williams	2020
--------------------	------

### Planning Board

Paul Carideo, Chrm	2021
Glen Emerson	2019
Dean Howard, Jr	2020
Ben Schmitz	2019
Robert Waldron	2020
Stephen Wentworth	2021
William R. Clark, alternate	2021
Susan J. Hastings, alternate	2020
Joseph Guthrie, Ex-Officio	----
Sean Murphy, alternate Ex-Officio	----

### Budget Committee

Stephen Londrigan, Chrm	2019
Carol Cipriano	2020
Donna Green	2020
Emily Reschberger	2019
Steven Bookless, appointed	2019

### Trustees of the Cemeteries

Terry Sullivan, Chrm	2020
Gerald Mackey	2021
Stephen Wentworth	2019

### Library Trustees

Natalie Gallo, Chrm	2020
Alfred Cipriano, resigned	2021
Emily Reschberger, resigned	2019
Charlene Flaherty, appointed	2019
Robert O'Brien, appointed	2019
Charles H. Fernandes, alternate	2019
Jorge Mesa-Tejada, alternate	2019
Brian Vass, alternate	2019

## Trustees of the Trust Funds

Gustav Khambatta, Chrm	2020
Kristina George	2021
Maria Kuhl	2019

## ELECTED FOR TWO YEARS

### Moderator

Neil Reardon	2020
--------------	------

## ELECTED FOR SIX YEARS

### Supervisors of the Checklist

Pamela Hartung, Chrm	2024
Sheila Gorham-Wentworth	2020
Angeline Gorham	2022

## APPOINTED BY SELECTMAN

### Administrative Assistant

Sarah Theriault	----
-----------------	------

### ADA Coordinator

Sarah Theriault	----
-----------------	------

### Animal Control

Sheila Johannesen	----
Maura Wentworth, Assistant	----

### Assessor

Municipal Resources, Inc.	----
---------------------------	------

### Board of Adjustment

Geoffrey Dowd, Chrm	2020
Kristin Yassenka, resigned	2019
Dale Blaine	2020
Neil Emerson	2019
Henry Riehl	2021
Proctor Wentworth	2019
William R. Clark, alternate	2021
Don Reese, alternate, resigned	2020

### Building Inspector

Kristopher Emerson	----
Michael DiBartolomeo, Assistant	----

### Cable TV Advisory Board

Clayton Shaw, Chrm	2021
Regina Birdsell	2018
Clifton Dancy	2020
Natalie Gallo	2020
Theodore Kostandin	2020
Anthony Leocha	2021
Howie Lyhte	2021

# 2018 TOWN OFFICERS

## Cable Station Manager

Bianca Nicolosi

----

## Health Officer

Kristopher Emerson  
Jon Worthen, Deputy

2019

2019

## Code Enforcement

Kristopher Emerson

----

## Hearings Officer

Lynne Blaisdell

----

## Code of Ethics Committee

Ellen Edwards, Chrm

2020

Kathleen Costa

2018

Nicholas Maselli

2021

Eric Selecky

2020

Meghan Stanton

2020

## Highway Safety Committee

Joseph A. Beaudoin Jr., Police Chief

----

Daniel Brickett

----

Michael Carrier, Fire Chief

----

Dean Howard, Jr.

2021

Jon Worthen

2019

## Conservation Commission

Timothy Lovell, Chrm

2019

David Treat, Vice Chrm

2021

Paul Carideo

2020

William Guest

2021

Brent Ebner

2019

Neil Reardon, alternate

2020

Steve Ungerer, alternate

2020

## Historic District Commission/

## Heritage Commission

Robert Morris, Chrm

2019

Joseph Guthrie

2019

Walter Hastings

2020

John Kelley

2021

Joseph Passanise

2021

Stephen Pearsall, deceased

2018

## Dam Committee

Michael Carrier, Fire Chief

----

Joseph A. Beaudoin Jr., Police Chief

----

Jon Worthen, Road Agent

----

James Mize

----

Carolyn Rockwell

2019

Debra Soucy

2020

## Human Services

Community Health Services

----

## Disposition of Records Committee

Patricia Curran

----

Harold Williams

----

## Joint Loss Management Committee

Joseph Beaudoin, Jr., Police Chief

----

Michael Carrier, Fire Chief

2020

Chris Dane

2019

## Electrical Inspector

Anthony leule

----

Michael J. DiBartolomeo, Assistant

----

Debra Soucy

2020

Sarah Theriault

2021

Kate Thomas

2020

Jon Worthen, Road Agent

2019

## Emergency Management Coordinator

Chris Dane

----

## Patriotic Purposes & Veterans' Affairs

Howell D. Steadman, Chrm

2019

John Skidmore

2021

## Family Mediation Board

Kathy Costa

2020

Natalie Gallo

2021

## Plumbing Inspector

Michael K. Hartnett

## Fire Department

Michael Carrier, Chief

2021

## Recycling and Waste Disposal Committee

Ellen Cabral, Chrm

2020

Julia Forbes, Chrm

2020

Joseph Guthrie

2019

Timothy Neale

2018

Carol Cipriano

2019

Reinhild Davis

2020

Chris Kowalski

2019

Robert Nugent

2021

Proctor Wentworth

2019



# 2016 TOWN OFFICERS

## Recreation Director

Angela Ingraham

----

## Seniors Committee

Carol Jesso

2019

Joseph Jesso

2019

## Recreation Commission

Matthew Johnson, Chrm

2020

Kim Colbert

2018

Melissa Denton

2019

Caitlin Parnell, resigned

2020

Erin Pellegrini

2020

Liza Snyder

2021

## Rockingham Planning Commission

Alan Davis

2021

Susan Hastings

2022

## Rockingham Planning Commission - TAC

William R. Clark

2021

Richard Hartung, resigned

2020

## Road Agent

Jon Worthen

## Sexton/ Maintenance Supervisor

Steven Harms

----

## Scenic By Way Committee

Tina Harrington

----

## Shelter Manager

Robert Morris

----

Sabrina Londrigan

----

# SELECTMEN'S REPORT

2018 was a year that presented the Town of Hampstead with wonderful experiences and challenges. For the 1<sup>st</sup> time, the town had a Tree Lighting ceremony on November 30<sup>th</sup> put on by the Hampstead Civic Club. This was a great event enjoyed by all. The Fire department continued providing 24-hour coverage, that began in July 2015. This coverage has made quicker response times to emergencies within our community possible. The Police department has added a new School Resource Officer at the request of the School District to help ensure the safety of our children and staff at our elementary schools. The highway department completed the top coat of Wash Pond Rd over the summer.

The summer concert series that is sponsored by the Cable Committee was well attended again this year and many residents are anticipating this upcoming summer concerts Meetinghouse Park. Thank you to the Cable Committee for their sponsorship of these concerts and all their efforts not only to put on these concerts, also for the countless hours they put in, to televise town events and meetings.

Our recreation commission had another successful year with youth and adult sporting activities, maintaining all of our sporting facilities with the help of other civic organizations and citizens of Hampstead. The 6th Annual Turkey Trot on Thanksgiving Day morning was a little chiller than usual but still had a good turnout this year.

The Hampstead Firemen's Association put on another great Christmas parade this past December. It is a wonderful event each year and we hope will continue for many years to come.

The Hampstead Public Library continued to provide its many programs and services, which had earned them the NH Library of the year award in 2017. We encourage all residents to visit the Library to enjoy the many events and resources they have available.

The Board of Selectmen wish to thank all members of our Town Boards, Committees, and Commissions for their service to the community. We'd also like to thank the employees for all that they do, whose dedication to the town is experienced by all residents of Hampstead.

As 2018 has come to a close and we move into the future, we encourage all members of the community to be involved in Hampstead, in any capacity you can, to help ensure Hampstead will continue to be one of the best places to live. With that sentiment in mind, one of the town buildings that will need to be addressed in the upcoming years will be the Memorial Gymnasium. This building has served our community well in many capacities over the years. While we have been able to keep it in a condition that is still being utilized by our community today, however, a plan for the replacement of this building will need to be devised in the near future.

Finally, the board would like to remind voters that voting on the School Warrant and the Town Warrant will be held in the Hampstead Middle School on Tuesday, March 12th, 2019. The polls will be open from 8 AM to 8 PM.

Sincerely,



Sean P. Murphy,  
Board of Selectman-Chairman



# SELECTMEN'S REPORT



Selectmen seated left to right: Chad Bennett, Joe Guthrie and Sean Murphy, Chairman

Standing left to right: Sally Theriault and Tina Harrington



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
HAMPSTEAD, NEW HAMPSHIRE  
MARCH 13, 2018**

BALLOT 1 OF 2

*Potter*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;"><b>FOR SELECTMEN</b></p> <p style="text-align: center;">ONE YEAR      Vote for not more than ONE</p> <p>JOE GUTHRIE      645      <input checked="" type="radio"/></p> <p>TIMOTHY LOVELL      582      <input type="radio"/></p> <p>                         4      <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>FOR TRUSTEE OF THE CEMETERIES</b></p> <p style="text-align: center;">THREE YEARS      Vote for not more than ONE</p> <p>GERALD MACKEY      1092      <input checked="" type="radio"/></p> <p>                         5      <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>FOR PLANNING BOARD</b></p> <p style="text-align: center;">THREE YEARS      Vote for not more than TWO</p> <p>PAUL CARIDEO      868      <input checked="" type="radio"/></p> <p>STEPHEN WENTWORTH      713      <input type="radio"/></p> <p>                         15      <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;"><b>FOR SELECTMEN</b></p> <p style="text-align: center;">THREE YEARS      Vote for not more than ONE</p> <p>CHAD BENNETT      809      <input checked="" type="radio"/></p> <p>PROCTOR WENTWORTH      369      <input type="radio"/></p> <p>                         6      <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>FOR TRUSTEE OF THE TRUST FUNDS</b></p> <p style="text-align: center;">THREE YEARS      Vote for not more than ONE</p> <p>KRISTINA GEORGE      1060      <input checked="" type="radio"/></p> <p>                         3      <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>FOR MODERATOR</b></p> <p style="text-align: center;">TWO YEARS      Vote for not more than ONE</p> <p>NEIL REARDON      1106      <input checked="" type="radio"/></p> <p>                         2      <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;"><b>FOR POLICE CHIEF</b></p> <p style="text-align: center;">THREE YEARS      Vote for not more than ONE</p> <p>JOSEPH BEAUDOIN      1180      <input checked="" type="radio"/></p> <p>                         12      <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>FOR LIBRARY TRUSTEE</b></p> <p style="text-align: center;">THREE YEARS      Vote for not more than ONE</p> <p>ALFRED CIPRIANO      1051      <input checked="" type="radio"/></p> <p>                         12      <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>FOR SUPERVISOR OF THE CHECKLIST</b></p> <p style="text-align: center;">SIX YEARS      Vote for not more than ONE</p> <p>PAMELA L. HARTUNG      1085      <input checked="" type="radio"/></p> <p>                         2      <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
	<p style="text-align: center;"><b>FOR BUDGET COMMITTEE</b></p> <p style="text-align: center;">THREE YEARS      Vote for not more than ONE</p> <p>                         84      <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	

**ARTICLES**

**2. Are you In favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to delete Article IV-5:6 Special Exception for Seasonal Dwelling Conversion, since the requirements for Seasonal Conversion were changed last year.

YES ☒  
NO ☐

943  
295

**3. Are you In favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to delete Article III-2:3, 3 Special Exception for In-Law/Accessory Apartment since these were changed to Accessory Dwelling Units (ADU) last year.

YES ☒  
NO ☐

819  
319

**4. Are you In favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to amend Article II-1:1 D. 1 and Article II-2:6 A. to read: No septic system, leach field, or other wastewater disposal facility shall be installed within 75 feet of any very poorly drained soil or surface water; or 50 feet from any poorly drained soil.

YES ☒  
NO ☐

977  
305

**5. Are you In favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to amend Article IV-14:2 5:H by further defining the owner to read: If ownership is by a legal entity (such as a corporation, LLC, trust, etc.) the "owner" for this section has to be the majority owner of the legal entity.

YES ☒  
NO ☐

1002  
234

**TURN BALLOT OVER AND CONTINUE VOTING**



## ARTICLES CONTINUED

6. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$6,463,086** (Six Million Four Hundred Sixty Three Thousand Eighty Six Dollars). Should this article be defeated, the default budget shall be **\$6,486,135** (Six Million Four Hundred Eighty Six Thousand One Hundred Thirty Five Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

YES ☒  
NO ☐

1061  
227

7. To see if the Town will vote to approve the cost items included in the 3-year collective bargaining agreement reached between the Hampstead Board of Selectmen and the New England Police Benevolent Association Local No. 37 of New Hampshire, effective April 1st, 2018, which calls for the following increases in salaries and benefits at the current staffing levels:

Estimated Increases:

	2018 Year 1 (9 months)	2019 Year 2 (12 months)	2020 Year 3 (12 months)	2021 Year 4 (3 months)
Salaries	\$19,990	\$24,183	\$20,679	\$4,171
NH State Retirement	\$ 5,201	\$ 6,187	\$ 5,367	\$1,066
FICA and Medicare	\$ 175	\$ 239	\$ 184	\$ 60
<b>TOTAL</b>	<b>\$25,364</b>	<b>\$30,609</b>	<b>\$26,230</b>	<b>\$5,297</b>

YES ☒  
NO ☐

893  
391

and further to raise and appropriate the sum of \$25,364 (Twenty Five Thousand Three Hundred Sixty Four Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

8. Shall the Town, if Article # 7 is defeated, authorize the Board of Selectmen to call one special meeting, at its option, to address Article # 7 cost items only.

**Recommended by the Board of Selectmen 3-0**

YES ☒  
NO ☐

931  
333

9. To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Building Repairs and Maintenance Expendable Trust Fund.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

YES ☒  
NO ☐

957  
329

10. To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 4-0-1 (advisory only)**

YES ☒  
NO ☐

867  
434

11. To see if the Town will vote to raise and appropriate the sum of \$700 (Seven Hundred Dollars) to support Retired Senior Volunteers.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

YES ☒  
NO ☐

1112  
184

12. To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) for Child and Family Services.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

YES ☒  
NO ☐

1102  
193

13. To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for Isaiah 58.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

YES ☒  
NO ☐

693  
559

14. Shall the Town vote to amend the Recreation Revolving Fund established pursuant to RSA 35-B:2, II at the 2010 Town Meeting so that the money received by the Town from all recreation activities, events, or trips will be deposited into the fund. These funds may be expended only for the purposes authorized in RSA 35-B and no expenditures shall be made in such a way as to require that the expenditure of other Town funds that have not been appropriated for that purpose. The money in the fund shall be allowed to accumulate from year-to-year, and shall not be considered part of the Town's general fund or the Town's general surplus. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission and no further approval is required by the legislative body to expend.

**Recommended by the Board of Selectmen 3-0**

YES ☒  
NO ☐

1037  
233

15. To see if the Town will vote to raise and appropriate \$5,000 (Five Thousand Dollars) for the purpose of forest management, maintenance and other costs associated with the care of Town Forest land and to authorize the withdrawal of that amount from the Town Forest Maintenance Account.

**Recommended by the Board of Selectmen 3-0**

YES ☒  
NO ☐

989  
308

**GO TO NEXT BALLOT AND CONTINUE VOTING**



ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
HAMPSTEAD, NEW HAMPSHIRE  
MARCH 13, 2018

BALLOT 2 OF 2

*Patricia A. Luman*  
TOWN CLERK

ARTICLES CONTINUED

16. Shall the Town adopt the following ordinance prohibiting the operation of motorized vehicles on the Town's Conservation land and the Town Forest?

ORDINANCE

It shall be unlawful for any person to operate a motorized vehicle on Town of Hampstead Conservation Land or the Town Forest. An exception to this ordinance would be emergency vehicles and those authorized by the Hampstead Conservation Commission. The definition of motorized vehicles shall include but is not limited to snowmobiles, ATVs, off highway vehicles, mopeds, motorcycles, motor-driven cycles and any other motorized vehicles as defined by RSA 259.

YES ☒  
NO ☐

906  
421

PENALTY

Any person violating this ordinance shall be guilty of a Violation level offense and fined not less than \$250 dollars for a first offense and not less than \$500 dollars for a subsequent offense. Maximum fine shall be \$1,000.  
**NOT Recommended by the Board of Selectmen 1-2**

17. (by petition) To see if the town will freeze the school portion of town property tax to property owners over the age of 65 years. Thereby keeping the future school portion of the property tax, payable by a property owner, to that applicable at the age of 65 years. This will eliminate escalation of the school portion of taxes for those on fixed incomes. This is similar to other municipalities in the USA.

YES ☒  
NO ☐

817  
514

Registered Voters	6139
Ballots Cast	1388
Voter Turnout	22.6%

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



# BIRTHS

## Births Registered in the Town of Hampstead, NH For the Year Ending December 31, 2018

Date of Birth	Place of Birth	Name of Child	Name of Father/Partner	Name of Mother
January 6	Derry, NH	Wyatt Anthony Fronduto	Ryan Fronduto	Felicia Laplante
February 10	Derry, NH	David Manuel Kelley, Jr.	David Kelley, Sr.	Ashley Bouchard
March 7	Manchester, NH	Delia Justine Driscoll	Michael Driscoll	Natalie Driscoll
March 17	Manchester, NH	Lily Patricia Kopp	Andrew Kopp	Molly Kopp
March 21	Manchester, NH	Arlington Grace Mitchell	Elizabeth Mitchell	Carrie Mitchell
March 21	Manchester, NH	Jaxon Henry Mitchell	Elizabeth Mitchell	Carrie Mitchell
April 28	Manchester, NH	Justin Richard Robitaille, Jr.	Justin Robitaille	Alyssa Robitaille
June 15	Manchester, NH	Summer Joy Lobao	Arthur Lobao	Jennifer Lobao
June 29	Exeter, NH	Evelyn Amelia Spoon	James Spoon	Jennifer Spoon
August 12	Nashua, NH	Wallace Jeffery Dutilley	David Dutilley	Molly Dutilley
September 21	Manchester, NH	Kathryn Weston Ebert	Robert Ebert	Kristine Ebert
September 26	Derry, NH	Adam Scott Johnston	Jason Johnston	Laura Johnston
October 30	Manchester, NH	Adalyn Rose Scott	Brennan Scott	Michele Scott
November 2	Derry, NH	Saoirse Brigid Hanlon	Brian Hanlon	Kristin Hanlon
November 6	Manchester, NH	Burton William Hayes	Matthew Hayes	Alia Hayes
December 17	Manchester, NH	Ava Paige McNamara	Ryan McNamara	Jaclyn McNamara

I hereby certify that the above return is correct, according to the best of my knowledge and belief.  
Patricia P. Curran, Town Clerk

# MARRIAGES

## Marriages Registered in the Town of Hampstead, NH

For the Year Ending December 31, 2018

Date of Marriage	Person A	Residence at Time of Marriage	Person B	Residence at Time of Marriage
January 27	Richard W. Lovette	Hampstead, NH	Samantha T. Szweda	Salem, NH
February 8	Seth L. Nash	Epping, NH	Renee L. Russell	Hampstead, NH
March 9	William J. Neville, Jr.	Hampstead, NH	Jane M. Reader	Hampstead, NH
April 21	David J. Smith	Hampstead, NH	Rebecca Y. Rankin	Chester, NH
May 5	Kim M. Michaels	East Hampstead, NH	Glen E. Quimby	East Hampstead, NH
May 12	Jon O. Frederickson	Hampstead, NH	Lynne E. Guerin	Hampstead, NH
June 24	Debra J. Leboeuf	East Hampstead, NH	Frank Paolini	East Hampstead, NH
June 24	Michael E. Rivard	East Hampstead, NH	Rachelle L. Ryan	East Hampstead, NH
June 30	Dale E. Anderson	Hampstead, NH	Kristal D. Dehart	Hampstead, NH
July 6	Kyle D. Rochefort	East Hampstead, NH	Sarah M. Peterson	East Hampstead, NH
July 13	Meaghan E. Brady	Hampstead, NH	Clark M. Zlindra-Short	Hampstead, NH
July 27	Hannah M. Hagen	Hampstead, NH	Stephen M. Melanson	Hampstead, NH
July 29	Eleanore M. Carson	Hampstead, NH	Paul W. Peterson	Hampstead, NH
August 11	Sandra Doyle	East Hampstead, NH	Duane W. Putnam	East Hampstead, NH
August 25	Kathleen M. McCarthy	Hampstead, NH	Matthew M. Shepherd	Hampstead, NH
September 1	Andrew P. Hayward	Hampstead, NH	Kristie L. McCall	Derry, NH
September 2	Daniel J. Barton	Hampstead, NH	Monique E. Lambert	Hampstead, NH
September 8	Leanne M. Gaccione	Hampstead, NH	William M. Smith, Jr.	Hampstead, NH
September 8	Britney E. Chiles	East Hampstead, NH	Jeffrey R. Francis	East Hampstead, NH
September 15	John J. Coppola	Hampstead, NH	Donna J. Richard	Hampstead, NH
September 15	Samantha J. Sciuto	Londonderry, NH	Justin S. Walker	Hampstead, NH
September 20	John F. Keisling Jr.	East Hampstead, NH	Kate E. Sheridan	Chester, NH
September 22	Colby F. Butler	East Hampstead, NH	Brianna L. Derosier	East Hampstead, NH
September 29	Erica S. Fure	East Hampstead, NH	Jeremy P. Short	Hampstead, NH
September 30	Brandon K. Johnston	Hampstead, NH	Patricia N. Williams	Raymond, NH
October 5	William E. Alkins, II	Hampstead, NH	Drew W. Keating	Hampstead, NH
October 7	Thomas A. Bounakes	Hampstead, NH	Melissa L. Eadie	Hampstead, NH
October 13	Brian W. Johnston	Rochester, NH	Devan E. Shea	Hampstead, NH
November 9	Amy C. Cueva	Hampstead, NH	John F. Heymans	Hampstead, NH
November 9	Philip J. Goff	Hampstead, NH	Tawni E. Gutierrez	Derry, NH
December 15	Amie E. Lesure	East Hampstead, NH	Andrew A. Rossi, IV	Methuen MA

I hereby certify that the above return is correct, according to the best of my knowledge and belief.  
Patricia P. Curran, Town Clerk

# DEATHS

## Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2018

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 4	Bedford, NH	Madelyn Midgley	David McCoy	Sadie Jack
January 11	Tilton, NH	Forrest Brown	Alvin Brown	Pauline Phillips
January 17	Derry, NH	Arthur Provencal	Arthur Provencal	Rita Domingue
January 21	Hampstead, NH	Carol Valcourt	Leonard Valcourt	Elaine Bazin
January 21	Derry, NH	Nancy Gedraitis	Winfield Baker	Marjorie Anderson
January 26	Hampstead, NH	Ronald Desantis	Anthony Desantis	Dorothy Berry
February 14	Portsmouth, NH	Stephen Pearsall	Arthur Pearsall	Hazel Vogel
February 20	Hampstead, NH	David Tetreault	Laurent Tetreault	Joan Duval
February 21	Hillsborough, NH	Elizabeth Brickett	Perry Little	Esther Evans
February 23	Merrimack, NH	Martin Wohlers	Martin Wohlers	Adele Fox
February 26	Manchester, NH	David Bellerive	Robert Bellerive	Suzanne Young
February 28	Salem, NH	Judith Crowley	Eldon Cross	Phyllis Shook
March 2	East Hampstead, NH	Beverly Pardue	Thomas Pardue	Nellie Loring
March 2	Derry, NH	Herman Notini	Jetmun Jensen	Agda Krogg
March 9	Derry, NH	Donald Field	Donald Field	Gladys Hafner
April 4	East Hampstead, NH	Denise Friedrich	Richard Friedrich	Phyllis Jensen
April 10	Hampstead, NH	Agnes MacDougall	Joseph Lumenello	Sarah Kelly
April 13	Derry, NH	Marilyn Demers	George Bowden	Rose Black
April 21	Hampstead, NH	Anthony Enos	Peter Enos	Margaret Santos
April 29	East Hampstead, NH	Agnes Wilson	John Hess, Sr.	Agnes Murphy
May 2	Derry, NH	Walter Thomson	Walter Thomson, Sr.	Ethel Walker
May 2	Hampstead, NH	Linda Klevjer	Henry Davidson	Harda Bloomberg
May 5	East Hampstead, NH	Steven Cook	Richard Cook	Arlene Bartley
May 6	Nottingham, NH	Ruth Seely	Norris Webber	Susan Butterfield
May 9	Merrimack, NH	Gregory Poggi	Steven Poggi	Joan Trainor
May 17	East Hampstead, NH	Pauline Morin	Joseph Laplante	Angela Leblanc
May 19	East Hampstead, NH	Emery Pitman	John Pitman	Blanche Leighton
July 17	Hampstead, NH	Suzanne Longshore	Wilbur Longshore	Leonie Wright
July 27	Hampstead, NH	Charles Lemieux	Emile Lemieux	Agnes Perron
August 9	East Hampstead, NH	William McKernan	Joseph McKernan	Lucille Panorelli
August 10	Danville, NH	Janice Timmins	Harold Flight	Gertrude Siggins
August 11	Fremont, NH	Willis Buxton	Willis Buxton	Doris Macauley
August 20	East Hampstead, NH	Paul Miller	John Miller	Ann Colby
August 23	Derry, NH	Mark Debenedetto	Guido Debenedetto	Rose Iannazzo
August 26	Derry, NH	Salvatore Lanza	Rosario Lanza	Lena Iannessa
August 29	Hampstead, NH	Derek Archibald	George Archibald	Jeanne Emmert
August 31	Glenclyff, NH	John Archambault	Arthur Archambault	Helen Melody

## Deaths Registered in the Town of Hampstead, NH



# 2018 SCHEDULE OF TOWN BUILDINGS

<u>Map/Lot</u>	<u>Building</u>	<u>Valuation</u>
6/104	Library	\$ 2,253,700
7/10	Highway Dept.	289,600
7/10	Police Station	664,300
7/47	Town Office, Civic Club, Olde Meeting House	2,005,800
7/62	Memorial Gym	442,700
7/102	Central Fire Station	1,020,000
8/242	Historic Museum	260,100
18/140	East Hampstead Fire Station	135,200
<b>TOTAL:</b>		<b>\$ 7,071,400</b>
7/87	Central School	4,904,300
8/104	Middle School	8,537,600
<b>TOTAL:</b>		<b>\$ 13,441,900</b>
<b>PARKS, PLAYGROUNDS, BALLFIELDS</b>		
1/37	Depot Road ballfields	242,300
1/46	Ordway Park	202,700
3/126	Holiday Lane ballfields	174,100
7/46	West Road playground	94,600
7/47	Meetinghouse Park & fields	112,900
19/140	Jack Wood fields	23,900
<b>TOTAL</b>		<b>\$ 850,500</b>
<b>TOWN LAND and Auxiliary Improvements</b>		<b>\$ 7,851,139</b>
<b><u>TOTAL TOWN LAND &amp; BUILDINGS: 2018</u></b>		<b>\$ 29,214,939</b>

# 2018 TAX RATE CALCULATION



New Hampshire  
Department of  
Revenue  
Administration

2018  
\$25.52

## Tax Rate Breakdown Hampstead

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,951,497	\$1,030,724,004	<b>\$2.86</b>
County	\$1,184,779	\$1,030,724,004	<b>\$1.15</b>
Local Education	\$19,656,200	\$1,030,724,004	<b>\$19.07</b>
State Education	\$2,476,994	\$1,016,540,704	<b>\$2.44</b>
<b>Total</b>	<b>\$26,269,470</b>		<b>\$25.52</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

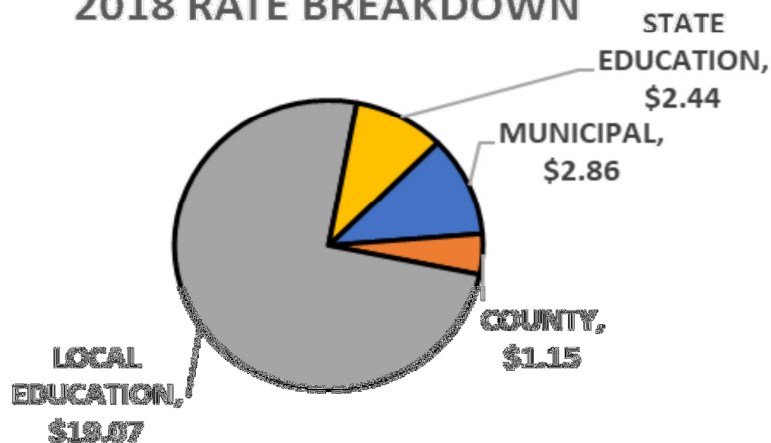
Tax Commitment Calculation	
Total Municipal Tax Effort	\$26,269,470
War Service Credits	(\$266,000)
Village District Tax Effort	
Total Property Tax Commitment	\$26,003,470

*Stephan Hamilton*

10/23/2018

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

### 2018 RATE BREAKDOWN



# TREASURER'S GENERAL FUND REPORT

## Treasurers General Fund Report 2018

TD Bank General Fund	\$	4,946,538.34
NH Public Deposit Invest.	\$	131,593.93
TD Bank - Town Clerk Souvenirs	\$	4,894.11
TD Bank - Payroll Account	\$	(20,523.79)
Citizens Bank	\$	43,213.77
People's United Bank	\$	98,480.85
People's United Bank Tax Collector Credit Card	\$	204,075.93
People's United Bank- Sweep Account	\$	81,789.68
TD Bank Other Revenue	\$	925,749.38
TD Bank Town Clerk Account	\$	168,883.43
TD Bank Other Revenue Safety	\$	140,475.42
Certificates of Deposit	\$	4,000,000.00
<b>TOTAL CASH GENERAL FUND</b>	<b>\$</b>	<b>10,725,171.05</b>
Property Tax Current Year	\$	25,297,155.74
Property Tax Prior Year	\$	408,804.09
Property Tax Lien 1st Previous Year	\$	125,492.10
Property Lien Other - Other Prior	\$	138,967.07
Current Use	\$	79,000.00
Current Use Interest	\$	1,116.89
Yield Tax Current Year	\$	2,519.21
Payment in Lieu of Taxes (PILOT)	\$	42,500.00
Int/Costs. Late Prop Tax. Cur. Year	\$	10,518.58
Int/Cost Late Prop. Tax Prev.	\$	16,403.59
Int/Cost Tax Lien Previous Year	\$	8,140.85
Int/Costs Tax Lien Other And Prior	\$	30,940.12
<b>TOTAL PROPERTY TAXES</b>	<b>\$</b>	<b>26,161,558.24</b>
Auto & Boat Permits	\$	2,015,155.76
Building Permits- New Homes	\$	22,785.00
Building Permits-Additions	\$	28,058.75
Building Permits-Commercial	\$	7,575.00
Electrical	\$	22,810.00
Heating	\$	5,900.00
Plumbing	\$	17,350.00
Septic Design	\$	7,965.00
Miscellaneous	\$	4,705.81
Dog Licenses	\$	15,220.50
Marriage Licenses	\$	2,600.00
Protest Fees Town Clerk	\$	875.00
Protest Fees Other	\$	25.00
Town Clerk Fees	\$	55,552.15
Cable TV Franchise Fee	\$	88,299.85
Credit Card Convenience Fee-TC	\$	2,377.91
<b>Subtotal- Charges for Services</b>	<b>\$</b>	<b>2,297,255.73</b>
Federal Grants & Reimbursements	\$	136,070.00
Grants Revenue	\$	10,804.50
Rooms and Meals Tax	\$	443,996.16
Highway Block Grant	\$	204,212.82



# TREASURER'S GENERAL FUND REPORT

<b>Subtotal- Grants</b>		<b>\$ 795,083.48</b>
Board of Adjustment	\$	2,378.12
Burial Fees	\$	10,616.00
Cemetery Income-Lot Maintenance	\$	176.00
Fire Department Miscellaneous	\$	5,783.88
Planning Board Fees	\$	65,929.33
Police Dept. Income- Pistol Permits	\$	608.00
Police Dept. Income- Ref. Plaistow Court	\$	966.92
Police Dept. Income- Dog Fines	\$	54.00
Police Dept. Income- Accident Report	\$	1,110.00
Police Dept. Income- Parking Tickets	\$	200.00
Public Assistance Income	\$	1,149.58
Recreation Income-Rec. Uniforms	\$	1,676.00
Recreation Income-Tennis	\$	100.00
Recreation Income-Beach Permits	\$	3,370.00
Recreation Income- Summer Program	\$	15,931.00
Revenue- Senior Dinner	\$	1,310.00
Recreation Income- Misc Income	\$	826.00
Memorial Gym Rental Income	\$	547.50
Town Office Miscellaneous Income	\$	14,528.03
Copier Fees	\$	15.00
Dock Licenses Fees	\$	120.00
RAWD- Trash Coupons	\$	2,236.00
RAWD-Transfer Station Permits	\$	19,440.00
RAWD- Misc. Coupons- Transfer Station	\$	9,426.00
<b>Subtotal- Department Income</b>	<b>\$</b>	<b>158,497.36</b>
Sale of Town Vehicle	\$	-
Interest on Investments	\$	70,112.10
Leased Revenue- Cell Tower	\$	15,075.00
Other Health Ins. Reimb.	\$	21.72
Other Ins. Reimbursements	\$	3,091.35
<b>Subtotal- Misc. Income</b>	<b>\$</b>	<b>88,300.17</b>
<b>Total Revenue General Fund</b>	<b>\$</b>	<b>29,500,694.98</b>

Respectfully Submitted

*Harold I. Williams, Treasurer*

# TREASURER'S REPORT - BONDS

## Treasurer's Report Cash Bond Status Report 2018

Project Name:		Amount
Engineering Fees - TD Bank	\$	51,665.61
Jameson Bond	\$	4,918.14
Hasago LLC Bond	\$	1,017.90
Richstead Realty LLC	\$	1,047.38
Brighton Drive LLC	\$	118,388.73
Merryfield	\$	40,261.65
	\$	<b>217,299.41</b>

**RESPECTFULLY SUBMITTED**  
**HAROLD I. WILLIAMS, TREASURER**

# CABLE ADVISORY BOARD

**Town of Hampstead**  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**Governmental Fund - Treasurer's Special Revenue Fund - Cable Advisory Board**  
**For the Year Ended December 31, 2018**

**Revenues:**

Cable Company- Yearly Contract	\$ 97,129.82
Interest	<u>\$ 440.06</u>

<b>Total Revenues</b>	<u>\$ 97,569.88</u>
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**Expenditures:**

Dues & Subscriptions	\$ 4,352.17
Payroll Reimbursements	\$ 35,101.83
Replacement & New Equipment	\$ 11,788.18
Supplies	\$ 502.01
Contract Labor	\$ 13,464.00
Concert	\$ 2,243.92

<b>Total Expenditures</b>	<u>\$ 67,452.11</u>
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Excess of Revenues Over(under) Expenditures	\$ 30,117.77
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<b>Beginning Balance 1/1/18</b>	\$ 324,466.06
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<b>Ending Balance 12/31/18</b>	<u><u>\$ 354,583.83</u></u>
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**RESPECTFULLY SUBMITTED**  
**HAROLD I. WILLIAMS, TREASURER**



# FUND BALANCES

Town of Hampstead  
Statement of Revenues, Expenditures and Changes in Fund Balance  
Government Fund- Treasurer's Special Revenue Funds  
For the Year Ended December 31, 2018

	Historic District Commission	Recreation Revolving Fund	Trails Fund	Conservation Commission	Forest Account
<b>Revenues:</b>					
Interest Income	\$ 35.32		\$ 2.87	\$ 215.23	\$ 142.29
Function Rental	\$ 1,150.00				
Summer Recreation		\$ 5,990.00			
Senior Trips		\$ 8,903.00			
Misc Revenue		\$ 2,005.00			
Turkey Trot		\$ 4,003.81			
<b>Total Revenues</b>	\$ 1,185.32	\$ 20,901.81	\$ 2.87	\$ 215.23	\$ 142.29
<b>Expenditures:</b>					
Trail Maintenance			\$ 1,951.96		
Land Purchase					
Recreation Summer Program		\$ 6,200.94			
Recreation Senior Trips		\$ 8,037.86			
General Supplies		\$ 535.95			
Turkey Trot		\$ 1,821.76			
Bank Charges		\$ 15.00			
Legal Fees					
<b>Total Expenditures</b>	\$ -	\$ 16,611.51	\$ 1,951.96	\$ -	\$ -
Excess of Revenues		\$ 60.00			
Over (under) Expenditures	\$ 1,185.32	\$ 4,350.30	\$ (1,949.09)	\$ 215.23	\$ 142.29
Transfers			\$ 5,000.00		\$ (5,000.00)
Current Use				\$ 33,500.00	
<b>Net Change in Fund Balance</b>	\$ 1,185.32	\$ 4,350.30	\$ 3,050.91	\$ 33,715.23	\$ (4,857.71)
<b>Fund Balance at Beginning of Year</b>	\$ 4,155.82	\$ 6,633.05	\$ 2,009.02	\$ 48,462.67	\$ 21,832.82
<b>Fund Balance at End of Year</b>	\$ 5,341.14	\$ 10,983.35	\$ 5,059.93	\$ 82,177.90	\$ 16,975.11

*Respectfully Submitted*  
*Harold I. Williams, Treasurer*

# PUBLIC SAFETY FUND

Town Of Hampstead  
Statement of Revenues, Expenditures and Changes in Funds  
Government Funds - Treasurer's Special Revenue Funds - Public Safety  
For the Year Ended December 31, 2018

	Police Special Duty	OHRV Account	Police Special Fund	Other Revenue Safety
<b>Revenues:</b>				
Federal Grant				\$ 136,070.00
Special Duty Pay	\$ 163,858.25			
Interest	\$ 250.01	\$ 0.77	\$ 18.35	\$ 489.03
<b>Total Revenues</b>	\$ 164,108.26	\$ 0.77	\$ 18.35	\$ 136,559.03
<b>Expenditures</b>				
Reimburse Town Special Pay	\$ 183,625.30			
Equipment	\$ 8,249.98			
Membership	\$ 5,000.00			
Vehicle Maintenance	\$ 4,737.49			
<b>Total Expenditure</b>	\$ 201,612.77			
Excess of Revenues Over (Under) Expenditures	\$ (37,504.51)	\$ 0.77	\$ 18.35	\$ 136,559.03
<b>Beginning Balance 1/01/18</b>	\$ 61,093.53	\$ 107.17	\$ 2,546.52	\$ 3,916.39
<b>Ending Balance 12/31/18</b>	\$ 23,589.02	\$ 107.94	\$ 2,564.87	\$ 140,475.42

Respectfully Submitted  
Harold I. Williams, Treasurer

# RECYCLING FUND

**Town of Hampstead**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Governmental Funds - Treasurer's Special Revenue Funds - Recycling Fund**  
**For the Year Ended December 31, 2018**

**Revenues:**

Compost Bin Sales	\$	-
Interest Income	\$	<u>56.43</u>

<b>Total Cash Inflows</b>	\$	56.43
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**Expenditures:**

Contract Services	\$	500.00
General Supplies		
Compost Bins		
Postage		

<b>Total Expenditures</b>	\$	500.00
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Excess of Revenues Over Expenditures	\$	<u>(443.57)</u>
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<b>Beginning Balance January 1, 2018</b>		\$8,170.89
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<b>Ending Balance December 31, 2018</b>		<u><u>\$7,727.32</u></u>
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*Respectfully Submitted*  
Harold I. Williams, Treasurer

# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018 YTD	Incr/Decr 2018 to 2019
			12/31/2018	
	<b>EXECUTIVE</b>			
<b>41301</b>	<b>BOARD OF SELECTMEN</b>			
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$0.00
41301-57000	Workshops and Training	\$50.00	\$0.00	\$50.00
41301-81000	Mileage & Expense	\$50.00	\$0.00	\$50.00
<b>41302</b>	<b>ADMINISTRATION</b>			
41302-11000	Adm. Assistant Salary	\$66,969.00	\$67,047.61	-\$78.61
41302-11001	Selectmen's Clerk	\$60,760.00	\$60,045.58	\$714.42
41302-34100	Telephone	\$7,600.00	\$9,302.80	-\$1,702.80
41302-34200	Internet/Web Site Exp.	\$4,700.00	\$4,831.20	-\$131.20
41302-39000	Computer Purchased Svc	\$6,600.00	\$8,981.17	-\$2,381.17
41302-43000	Repair and Maintenance	\$550.00	\$0.00	\$550.00
41302-44000	Photocopier Supplies & Service	\$1,750.00	\$1,731.60	\$18.40
41302-50000	Other purchased services	\$2,400.00	\$100.00	\$2,300.00
41302-55000	Printing Expense	\$1,600.00	\$2,473.80	-\$873.80
41302-55001	Printing Town Report	\$6,100.00	\$5,600.00	\$500.00
41302-55002	Advertising & Recording Fees	\$750.00	\$433.83	\$316.17
41302-56000	Dues and Subscriptions	\$9,000.00	\$9,327.15	-\$327.15
41302-57000	Workshops and Training	\$1,500.00	\$1,185.00	\$315.00
41302-61000	General Supplies	\$2,000.00	\$1,122.82	\$877.18
41302-62500	Postage	\$1,200.00	\$1,409.51	-\$209.51
41302-62501	Postage Meter Service	\$1,100.00	\$4,870.61	-\$3,770.61
41302-74000	Equipment	\$5,600.00	\$6,341.81	-\$741.81
41302-81000	Mileage & Expense	\$400.00	\$781.88	-\$381.88
41302-89000	Special Events	\$100.00	\$218.72	-\$118.72
<b>41303</b>	<b>MODERATOR &amp; TOWN MEETING EXP</b>			
41303-12000	Ballot Clerks	\$1,200.00	\$1,327.53	-\$127.53
41303-13000	Moderator Salary	\$600.00	\$600.00	\$0.00
<b>41304</b>	<b>TRUSTEES OF TRUST FUNDS</b>			
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$0.00
41304-81000	Mileage & Expense	\$1.00	\$0.00	\$1.00
	<b>Total Executive</b>	<b>\$193,480.00</b>	<b>\$198,632.62</b>	<b>-\$5,152.62</b>
<b>41401</b>	<b>OFFICE OF TOWN CLERK</b>			
41401-11000	Town Clerk's Office Labor	\$92,101.00	\$93,034.40	-\$933.40
41401-13000	Town Clerk Salary	\$35,124.00	\$35,486.26	-\$362.26
41401-34200	Data Processing	\$2,900.00	\$2,796.50	\$103.50



# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018	Incr/Decr
			YTD	2018 to 2019
			12/31/2018	
41401-43000	Repair and Maintenance	\$395.00	\$395.00	\$0.00
41401-57000	Workshops and Training	\$865.00	\$529.90	\$335.10
41401-59000	Preservation of Records	\$150.00	\$150.00	\$0.00
41401-61000	General Supplies	\$3,300.00	\$2,452.69	\$847.31
41401-62500	Postage	\$4,200.00	\$3,610.13	\$589.87
41401-74000	Equipment	\$3,750.00	\$1,174.52	\$2,575.48
41401-81000	Mileage & Expense	\$250.00	\$189.61	\$60.39
	<b>TOTAL TOWN CLERK</b>	<b>\$143,035.00</b>	<b>\$139,819.01</b>	<b>\$3,215.99</b>
<b>41403</b>	<b>ELECTION ADMINISTRATION</b>			
41403-13000	Checklist Supervisor Salary	\$3,200.00	\$2,879.50	\$320.50
41403-34200	Computer Services	\$3,500.00	\$3,504.00	-\$4.00
41403-55000	Printing	\$2,750.00	\$2,550.50	\$199.50
41403-61000	General Supplies	\$1,250.00	\$959.44	\$290.56
41401-62500	Postage	\$200.00	\$265.17	-\$65.17
41403-74000	Equipment	\$500.00	\$669.97	-\$169.97
	<b>TOTAL ELECTION ADM</b>	<b>\$11,400.00</b>	<b>\$10,828.58</b>	<b>\$571.42</b>
	<b>FINANCIAL ADMINISTRATION</b>			
<b>41502</b>	<b>AUDITING</b>			
41502-30100	Auditing Services	\$11,000.00	\$11,000.00	\$0.00
	<b>TOTAL AUDITING</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>
<b>41504</b>	<b>TAX COLLECTOR</b>			
41504-13000	Tax Collector Salary	\$35,124.00	\$35,486.26	-\$362.26
41504-34200	Data Processing	\$3,750.00	\$3,728.00	\$22.00
41504-57000	Workshops and Training	\$600.00	\$561.90	\$38.10
41504-61000	General Supplies	\$2,000.00	\$1,655.46	\$344.54
41504-62500	Postage	\$5,250.00	\$4,861.47	\$388.53
41504-81000	Mileage & Expense	\$250.00	\$181.03	\$68.97
41504-82000	Registry Costs	\$1,800.00	\$1,501.40	\$298.60
	<b>TOTAL TAX COLLECTOR</b>	<b>\$48,774.00</b>	<b>\$47,975.52</b>	<b>\$798.48</b>
<b>41505</b>	<b>TREASURER</b>			
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$0.00
41505-34200	Data Processing	\$1,200.00	\$1,018.80	\$181.20
41505-57000	Workshops & Training	\$290.00	\$50.00	\$240.00
41505-67000	Books & Seminars	\$300.00	\$0.00	\$300.00
41505-81000	Mileage & Expenses	\$1,650.00	\$320.33	\$1,329.67
	<b>TOTAL TREASURER</b>	<b>\$15,440.00</b>	<b>\$13,389.13</b>	<b>\$2,050.87</b>

# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018	Incr/Decr
			YTD	2018 to 2019
			12/31/2018	
<b>41521</b>	<b>REVALUATION/ASSESSING</b>			
41521-12000	Assessing- Clerical	\$17,500.00	\$18,874.92	-\$1,374.92
41521-31200	Assessing Services	\$57,200.00	\$57,399.50	-\$199.50
41521-31201	Assessing Support	\$10,000.00	\$10,396.56	-\$396.56
41521-34200	Computer Support	\$5,200.00	\$5,845.60	-\$645.60
41521-61000	Assessing Supplies	\$800.00	\$425.19	\$374.81
41521-67000	Books & Periodicals	\$1.00	\$0.00	\$1.00
42521-81000	Mileage	\$500.00	\$659.14	-\$159.14
	<b>TOTAL ASSESSING</b>	<b>\$91,201.00</b>	<b>\$93,600.91</b>	<b>-\$2,399.91</b>
	<b>LEGAL EXPENSES</b>			
<b>41531</b>	<b>TOWN COUNSEL EXPENSES</b>			
41531-32000	Legal Services -General	\$12,000.00	\$14,233.69	-\$2,233.69
	<b>TOTAL LEGAL</b>	<b>\$12,000.00</b>	<b>\$14,233.69</b>	<b>-\$2,233.69</b>
<b>41559</b>	<b>PERSONNEL ADMINISTRATION</b>			
41559-21001	Medical Insurance - Adm	\$174,188.00	\$174,188.66	-\$0.66
41559-21002	Dental Insurance - Adm	\$10,094.00	\$11,305.10	-\$1,211.10
41559-21500	Life Insurance - Adm	\$816.00	\$802.74	\$13.26
41559-21901	LTD Insurance - Adm	\$2,100.00	\$2,194.56	-\$94.56
41559-21902	STD Insurance - Adm	\$2,380.00	\$2,363.64	\$16.36
41559-22000	Social Security	\$80,311.00	\$68,250.49	\$12,060.51
41559-22500	Medicare	\$32,938.00	\$32,067.36	\$870.64
41559-23000	Retirement	\$55,606.00	\$55,852.65	-\$246.65
41559-29000	Other Employee Benefits	\$15,000.00	\$0.00	\$15,000.00
	<b>Total Personnel Adm</b>	<b>\$373,433.00</b>	<b>\$347,025.20</b>	<b>\$26,407.80</b>
<b>41911</b>	<b>PLANNING BOARD</b>			
41911-11000	Planning Board Secretary	\$20,305.00	\$19,680.45	\$624.55
41911-11001	Planning Board Clerk	\$1,000.00	\$0.00	\$1,000.00
41911-31000	Engineering	\$20,000.00	\$56,793.27	-\$36,793.27
41911-32000	Legal Expenses	\$6,000.00	\$5,878.00	\$122.00
41911-39000	Map Work	\$26,400.00	\$24,400.00	\$2,000.00
41911-55000	Printing	\$300.00	\$0.00	\$300.00
41911-55001	Legal Ads	\$1,500.00	\$1,347.54	\$152.46
41911-57000	Workshops & Training	\$300.00	\$110.00	\$190.00
41911-58000	Leased Equipment	\$2,028.00	\$2,306.40	-\$278.40
41911-61000	General Supplies	\$600.00	\$592.01	\$7.99
41911-62000	Copier Supplies	\$920.00	\$99.00	\$821.00
41911-62500	Postage	\$800.00	\$3,092.38	-\$2,292.38

# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018 YTD	Incr/Decr
			12/31/2018	2018 to 2019
41911-67000	Books & Periodicals	\$200.00	\$128.00	\$72.00
41911-74000	Equipment	\$100.00	\$0.00	\$100.00
41911-81000	Mileage & Expense	\$100.00	\$183.69	-\$83.69
41911-82000	Recording Fees - Plans	\$500.00	\$674.50	-\$174.50
	<b>TOTAL PLANNING</b>	<b>\$81,053.00</b>	<b>\$115,285.24</b>	<b>-\$34,232.24</b>
<b>41912</b>	<b>ZONING ENFORCEMENT</b>			
41912-11000	Chief Building Official	\$75,230.00	\$75,001.33	\$228.67
41912-12000	Clerk's Salary-Enf. Office	\$22,701.00	\$20,342.26	\$2,358.74
41912-12003	Inspectors Salaries	\$25,186.00	\$26,740.00	-\$1,554.00
41912-31000	Comm Plan Reviews & Insp	\$300.00	\$0.00	\$300.00
41912-32000	Legal Services - Code Enf.	\$4,000.00	\$1,469.78	\$2,530.22
41912-34100	Telephone	\$1,000.00	\$981.36	\$18.64
41912-34200	Comp Equip, Supl. & Exp.	\$2,400.00	\$1,806.00	\$594.00
41912-56000	Dues & Subscriptions	\$600.00	\$865.00	-\$265.00
41912-57000	Workshops & Training	\$900.00	\$510.00	\$390.00
41912-61000	General Supplies	\$1,800.00	\$1,855.69	-\$55.69
41912-63000	Machine Maintenance	\$2,000.00	\$1,211.60	\$788.40
41912-81000	Mileage & Expense	\$3,900.00	\$3,737.36	\$162.64
	<b>TOTAL ZONING ENFOR</b>	<b>\$140,017.00</b>	<b>\$134,520.38</b>	<b>\$5,496.62</b>
<b>41913</b>	<b>BOARD OF ADJUSTMENT</b>			
41913-11000	Clerk's Salary - BOA	\$3,700.00	\$2,916.67	\$783.33
41913-32000	Legal Expense	\$2,000.00	\$205.00	\$1,795.00
41913-55001	Legal Ads	\$1,400.00	\$665.00	\$735.00
41913-57000	Workshops & Training	\$180.00	\$0.00	\$180.00
41913-61000	General Supplies	\$900.00	\$160.71	\$739.29
41913-62500	Postage	\$1,000.00	\$1,576.14	-\$576.14
41913-81000	Mileage & Expenses	\$25.00	\$0.00	\$25.00
	<b>TOTAL BOA</b>	<b>\$9,205.00</b>	<b>\$5,523.52</b>	<b>\$3,681.48</b>
	<b>GOVERNMENT BUILDINGS</b>			
<b>41941</b>	<b>ADMINISTRATION</b>			
41941-11000	Supervisor's Salary	\$58,258.00	\$58,192.87	\$65.13
41941-12001	Custodial Payroll	\$13,648.00	\$14,830.98	-\$1,182.98
41941-12002	Ground Workers Salaries	\$40,500.00	\$33,000.54	\$7,499.46
41941-43000	Repairs and Maintenance	\$2,500.00	\$861.16	\$1,638.84
41941-55002	Advertising Expense	\$1.00	\$0.00	\$1.00
41941-58000	Leased Equipment	\$5,300.00	\$0.00	\$5,300.00
41941-61000	General Supplies	\$6,000.00	\$5,335.16	\$664.84

# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018	Incr/Decr
			YTD	2018 to 2019
			12/31/2018	
41941-66000	Vehicle Expense	\$8,000.00	\$13,595.45	-\$5,595.45
41941-74000	Equipment	\$1,750.00	\$7,017.14	-\$5,267.14
<b>41942</b>	<b>TOWN OFFICES</b>			
41942-41000	Electricity	\$5,500.00	\$6,350.93	-\$850.93
41942-41100	Heat	\$6,000.00	\$6,792.72	-\$792.72
41942-43000	Repairs and Maintenance	\$12,000.00	\$11,281.41	\$718.59
41942-49001	Bottled Water Service	\$200.00	\$277.38	-\$77.38
41942-49002	Security Fees	\$500.00	\$1,057.40	-\$557.40
41942-49003	Fire Extinguisher Maint.	\$200.00	\$0.00	\$200.00
<b>41943</b>	<b>MEETING HOUSE</b>			
41943-41000	Electricity	\$2,500.00	\$2,160.99	\$339.01
41943-41100	Heat	\$4,000.00	\$3,999.12	\$0.88
41943-43000	Repairs and Maintenance	\$10,000.00	\$6,321.78	\$3,678.22
<b>41944</b>	<b>MUSEUM</b>			
41944-41000	Electricity	\$1,700.00	\$937.51	\$762.49
41944-41100	Heat	\$3,000.00	\$2,017.48	\$982.52
41944-43000	Repairs and Maintenance	\$5,000.00	\$2,212.64	\$2,787.36
<b>41945</b>	<b>ORDWAY PARK</b>			
41945-43000	Maintenance	\$2,540.00	\$2,540.00	\$0.00
41945-49004	General Improvements	\$3,450.00	\$3,418.76	\$31.24
<b>41946</b>	<b>RECREATION UTILITIES</b>			
41946-41000	Town Beach	\$1,900.00	\$2,428.78	-\$528.78
41946-41001	Athletic Fields	\$5,000.00	\$4,332.20	\$667.80
<b>41947</b>	<b>GYMNASIUM</b>			
41947-41000	Electricity	\$2,500.00	\$1,342.64	\$1,157.36
41947-41100	Heat	\$5,500.00	\$5,987.96	-\$487.96
41947-43000	Repairs and Maintenance	\$8,000.00	\$10,968.50	-\$2,968.50
<b>41948</b>	<b>ATHLETIC FIELDS</b>			
41948-43001	Lawn Care	\$27,000.00	\$24,573.00	\$2,427.00
41948-43002	Fencing Maintenance	\$3,000.00	\$2,085.00	\$915.00
41948-43003	General Maintenance	\$10,000.00	\$4,561.91	\$5,438.09
41948-43004	Playground Maintenance	\$2,000.00	\$1,786.43	\$213.57
<b>41949</b>	<b>TENNIS COURTS</b>			
41949-43000	Repairs & Maintenance	\$1.00	\$0.00	\$1.00
	<b>TOTAL GOVT. BUILDINGS</b>	<b>\$257,448.00</b>	<b>\$240,267.84</b>	<b>\$17,180.16</b>
<b>41951</b>	<b>CEMETERY ADMIN</b>			
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$0.00
41951-34200	Computer Expense	\$100.00	\$0.00	\$100.00



# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018	Incr/Decr
			YTD	2018 to 2019
			12/31/2018	
<b>41952</b>	<b>CEMETERY UPKEEP</b>			
41952-12000	Cemetery Labor	\$20,000.00	\$14,005.62	\$5,994.38
41952-39000	Contract Labor/Equip.	\$2,200.00	\$4,126.50	-\$1,926.50
41952-43000	Improvements/Repairs	\$11,500.00	\$8,419.97	\$3,080.03
41952-61000	General Supplies	\$500.00	\$326.06	\$173.94
41952-63000	General Maint & Repair Supplies	\$500.00	\$769.33	-\$269.33
41952-74000	Equipment	\$7,500.00	\$7,662.48	-\$162.48
41952-58000	Leased Equipment	\$0.00	\$0.00	\$0.00
41952-82000	Deed Recordings	\$300.00	\$170.48	\$129.52
	<b>TOTAL CEMETERY UPKEEP</b>	<b>\$48,000.00</b>	<b>\$40,880.44</b>	<b>\$7,119.56</b>
<b>41961</b>	<b>INSURANCE</b>			
41961-48000	Property Liability	\$62,808.00	\$57,354.00	\$5,454.00
41961-49000	Fire Department Insurance	\$7,000.00	\$6,948.00	\$52.00
<b>41969</b>	<b>WORKERS COMP./UNEMP. INS.</b>			
41969-25000	Unemployment Insurance	\$2,970.00	2,970.00	\$0.00
41969-26000	Workers Compensation Ins.	\$56,695.00	55,617.00	\$1,078.00
	<b>TOTAL INSURANCE</b>	<b>\$129,473.00</b>	<b>\$122,889.00</b>	<b>\$6,584.00</b>
<b>41971</b>	<b>REG. ASSOC.</b>			
41971	<b>REGIONAL PLANNING</b>			
41971-56000	Dues & Subscriptions	\$8,644.00	\$8,644.00	\$0.00
	<b>TOTAL ADV &amp; REGIONAL</b>	<b>\$8,644.00</b>	<b>\$8,644.00</b>	<b>\$0.00</b>
	<b>POLICE</b>			
<b>42101</b>	<b>ADMINISTRATION</b>			
42101-11000	Officers Salary	\$845,160.00	\$825,051.30	\$20,108.70
42101-11001	Custodial Wages	\$7,800.00	\$8,251.93	-\$451.93
42101-13000	Police Chief Salary	\$33,936.00	\$32,588.12	\$1,347.88
42101-21001	Medical Insurance	\$129,282.00	\$119,357.34	\$9,924.66
42101-21002	Dental Insurance	\$2,958.00	\$2,921.06	\$36.94
42101-21500	Life Insurance	\$816.00	\$916.98	-\$100.98
42101-21901	LTD Insurance	\$2,293.00	\$2,573.88	-\$280.88
42101-21902	STD Insurance	\$2,380.00	\$2,772.00	-\$392.00
42101-23000	Retirement	\$220,720.00	\$209,435.68	\$11,284.32
42101-32000	Legal Expense	\$19,500.00	\$19,322.25	\$177.75
42101-34100	Telephone Expense	\$9,500.00	\$9,725.81	-\$225.81
42101-56000	Dues & Subscriptions	\$425.00	\$1,128.84	-\$703.84
42101-61000	General Supplies	\$6,000.00	\$5,148.65	\$851.35
42101-62500	Postage	\$400.00	\$332.17	\$67.83

# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018	Incr/Decr
			YTD	2018 to 2019
			12/31/2018	
42101-74000	Equipment	\$10,500.00	\$10,513.96	-\$13.96
42101-77000	Uniforms	\$13,500.00	\$21,712.78	-\$8,212.78
<b>42103</b>	<b>TRAFFIC CONTROL</b>			
42103-39000	Communications	\$1,500.00	\$17,784.32	-\$16,284.32
42103-63500	Gasoline	\$20,000.00	\$17,566.29	\$2,433.71
42103-66000	Vehicle Repairs	\$9,500.00	\$14,434.31	-\$4,934.31
42103-69000	Miscellaneous Expense	\$800.00	\$816.44	-\$16.44
<b>42104</b>	<b>WORKSHOPS &amp; TRAINING</b>			
42104-57000	Workshops & Training	\$13,000.00	\$10,705.25	\$2,294.75
42104-88000	Other Compensation	\$500.00	\$0.00	\$500.00
<b>42105</b>	<b>SUPPORT SERVICES</b>			
42105-58000	Leased Vehicles	\$14,101.00	\$13,796.01	\$304.99
42105-76000	Cruiser Replacement	\$21,001.00	\$23,438.93	-\$2,437.93
42105-89000	Other Misc. Expense	\$500.00	\$660.50	-\$160.50
<b>42107</b>	<b>POLICE STATION</b>			
42107-41000	Electricity	\$7,500.00	\$8,131.31	-\$631.31
42107-41100	Heat	\$4,500.00	\$5,987.15	-\$1,487.15
42107-43000	Repair and Maintenance	\$7,000.00	\$6,827.12	\$172.88
<b>42109</b>	<b>OTHER POLICE FUNCTIONS</b>			
42109-19000	Restitution	\$100.00	\$0.00	\$100.00
	<b>TOTAL POLICE</b>	<b>\$1,405,172.00</b>	<b>\$1,391,900.38</b>	<b>\$13,271.62</b>
	<b>FIRE</b>			
<b>42201</b>	<b>ADMINISTRATION</b>			
42201-11000	Secretary Salary	\$10,166.00	\$9,417.37	\$748.63
42201-11001	Salaries- Call	\$40,000.00	\$38,330.10	\$1,669.90
42201-11002	Salaries- Custodial	\$3,000.00	\$2,952.74	\$47.26
42201-11004	Salaries-Full Time FF	\$244,000.00	\$243,202.84	\$797.16
42201-11005	Salaries - Fire Officers	\$17,760.00	\$15,033.43	\$2,726.57
42201-11006	Salary - Chief	\$75,639.00	\$76,252.45	-\$613.45
42201-11007	Salary Fire Inspector	\$18,476.00	\$18,666.12	-\$190.12
42201-19000	Salary - Shift Coverage	\$137,308.00	\$124,034.38	\$13,273.62
42201-21001	Medical Insurance	\$83,059.00	\$83,059.30	-\$0.30
42201-21002	Dental Insurance	\$4,823.00	\$4,376.26	\$446.74
42201-21500	Life Insurance	\$408.00	\$369.24	\$38.76
42201-21901	LTD Insurance	\$880.00	\$870.36	\$9.64
42201-21902	STD Insurance	\$1,190.00	\$937.32	\$252.68
42201-23000	Retirement	\$77,812.00	\$77,557.40	\$254.60
42201-34100	Telephone	\$4,560.00	\$3,037.52	\$1,522.48
42201-56000	Dues & Subscriptions	\$8,728.00	\$8,948.91	-\$220.91

# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018 YTD	Incr/Decr 2018 to 2019
			12/31/2018	
42201-61000	General Supplies	\$2,500.00	\$1,911.15	\$588.85
42201-61100	Computers/Office Mach.	\$4,500.00	\$5,054.11	-\$554.11
42201-64000	Custodial Supplies	\$1,000.00	\$978.98	\$21.02
<b>42202</b>	<b>FIRE FIGHTING</b>			
42202-59000	Fire Alarm	\$1,250.00	\$240.00	\$1,010.00
42202-66000	Vehicle Repair - Fire/Rescue	\$21,000.00	\$19,685.97	\$1,314.03
42202-69000	Mileage Expense	\$1,000.00	\$745.73	\$254.27
42202-73000	Hose & Fittings	\$3,250.00	\$3,203.75	\$46.25
42202-74000	Equipment - Fire	\$6,000.00	\$5,683.09	\$316.91
42202-74100	Equipment - Rescue	\$4,500.00	\$3,597.67	\$902.33
42202-77000	Uniforms	\$2,500.00	\$2,494.51	\$5.49
42202-77001	Protective Clothing	\$31,200.00	\$52,938.44	-\$21,738.44
42202-80001	Water Supply	\$2,500.00	\$2,000.00	\$500.00
42202-80002	Medical Supplies	\$5,000.00	\$3,333.63	\$1,666.37
42202-80003	Hydrant Maintenance	\$8,000.00	\$9,200.00	-\$1,200.00
<b>42203</b>	<b>INSPECTION/PLANNING</b>			
42203-81000	Fire Prevention	\$2,000.00	\$1,703.45	\$296.55
<b>42204</b>	<b>TRAINING</b>			
42204-57000	Training - Fire	\$5,000.00	\$5,338.36	-\$338.36
42204-58000	Training - Rescue	\$5,000.00	\$4,727.30	\$272.70
<b>42205</b>	<b>SUPPORT SERVICES</b>			
42205-59000	Dispatch	\$51,250.00	\$51,250.00	\$0.00
42205-73000	Communications	\$7,000.00	\$50,477.70	-\$43,477.70
<b>42206</b>	<b>FIRE REPAIR SERVICES</b>			
42206-44200	Fire Equipment Lease	\$66,611.00	\$66,610.72	\$0.28
<b>42208</b>	<b>FIRE STATIONS AND BUILDINGS</b>			
42208-41000	Electricity	\$8,500.00	\$10,135.28	-\$1,635.28
42208-41100	Heat/Fuel	\$14,500.00	\$21,638.24	-\$7,138.24
42208-43000	Repair and Maintenance	\$13,000.00	\$9,338.36	\$3,661.64
42208-74000	Equipment	\$8,000.00	\$167,425.43	-\$159,425.43
	<b>TOTAL FIRE</b>	<b>\$1,002,870.00</b>	<b>\$1,206,757.61</b>	<b>-\$203,887.61</b>

# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018 YTD	Incr/Decr 2018 to 2019
			12/31/2018	
	<b>EMERGENCY MANAGEMENT</b>			
<b>42901</b>	<b>ADMINISTRATION</b>			
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$0.00
42901-12001	Shelter Manager	\$1,500.00	\$1,500.00	\$0.00
42901-34100	Communications	\$2,600.00	\$2,112.87	\$487.13
42901-57000	Training	\$300.00	\$0.00	\$300.00
42901-61000	Office Supplies	\$575.00	\$23.18	\$551.82
42901-68000	Cert Team	\$1.00	\$0.00	\$1.00
42901-73000	Supplies - Shelter	\$1,950.00	\$394.18	\$1,555.82
	<b>TOTAL EMER MGMT</b>	<b>\$10,926.00</b>	<b>\$8,030.23</b>	<b>\$2,895.77</b>
	<b>HIGHWAYS AND STREETS</b>			
<b>43120</b>	<b>ROAD AGENT</b>			
43120-12000	Highway Labor	\$57,000.00	\$48,241.30	\$8,758.70
43120-13000	Road Agent Salary	\$59,655.00	\$59,203.73	\$451.27
43120-74000	Equipment	\$5,000.00	\$2,412.63	\$2,587.37
<b>43121</b>	<b>PAVING &amp; RECONSTRUCTION</b>			
43121-31000	Engineering Support	\$7,000.00	\$1,364.40	\$5,635.60
43121-39000	Paving & Reconstruction	\$400,000.00	\$428,338.43	-\$28,338.43
<b>43122</b>	<b>CLEANING &amp; MAINTENANCE</b>			
43122-59000	Contract Equipment	\$9,000.00	\$12,580.30	-\$3,580.30
43122-61000	General Supplies	\$5,000.00	\$5,532.41	-\$532.41
43122-63000	Patch Material	\$1,000.00	\$1,280.27	-\$280.27
43122-63002	Street Signs & Markings	\$13,000.00	\$12,674.36	\$325.64
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$14,330.99	-\$4,330.99
43122-63004	Dam Maintenance/Permits	\$1,500.00	\$750.00	\$750.00
43122-63600	Fuel for Equipment	\$8,000.00	\$6,780.64	\$1,219.36
<b>43125</b>	<b>SNOW AND ICE CONTROL</b>			
43125-34100	Telephone	\$900.00	\$1,062.51	-\$162.51
43125-34101	Communications	\$3,200.00	\$2,410.24	\$789.76
43125-39000	Installation of Plows/Sanders	\$1,000.00	\$1,561.91	-\$561.91
43125-58000	Leased Equipment	\$53,515.00	\$53,115.23	\$399.77
43125-59000	Contract Equipment	\$157,000.00	\$186,712.99	-\$29,712.99
43125-66000	Equipment Repair	\$9,000.00	\$12,994.93	-\$3,994.93
43125-68000	Salt	\$70,000.00	\$82,352.54	-\$12,352.54
43125-68001	Sand	\$7,000.00	\$6,992.78	\$7.22
43125-69000	Other Purchased Supplies	\$5,000.00	\$5,332.99	-\$332.99



# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018	Incr/Decr
			YTD	2018 to 2019
			12/31/2018	
<b>43127</b>	<b>TOWN GARAGE</b>			
43127-41000	Electricity	\$3,360.00	\$3,585.48	-\$225.48
43127-41100	Heat	\$1,000.00	\$1,918.08	-\$918.08
43127-43000	Repair & Maintenance	\$6,000.00	\$83,647.25	-\$77,647.25
43127-49000	Garage Clean Up	\$2,500.00	\$1,744.19	\$755.81
<b>43180</b>	<b>STORMWATER</b>			
43180-330000	Storm Drainage-Other Professional	\$65,000.00	\$21,913.75	\$43,086.25
	<b>TOTAL HIGHWAY</b>	<b>\$960,630.00</b>	<b>\$1,058,834.33</b>	<b>-\$98,204.33</b>
<b>43190</b>	<b>STREET LIGHTING</b>			
43190-41000	Street Lighting	\$25,000.00	\$10,320.52	\$14,679.48
	<b>TOTAL STREET LIGHTING</b>	<b>\$25,000.00</b>	<b>\$10,320.52</b>	<b>\$14,679.48</b>
	<b>RECYCLING AND WASTE DISPOSAL</b>			
<b>43211</b>	<b>Administration</b>			
43211-11000	Clerk Salary	\$850.00	\$899.32	-\$49.32
43211-56000	Dues & Subscriptions	\$900.00	\$871.61	\$28.39
43211-57000	Workshops and Training	\$600.00	\$635.00	-\$35.00
43211-89000	Other Misc. Expense	\$1,500.00	\$1,945.50	-\$445.50
	<b>RECYCLING AND WASTE DISPOSAL</b>			
<b>43231</b>	<b>COLLECTION &amp; DISPOSAL</b>			
43231-51100	Curbside Pick-up	\$457,320.00	\$455,100.00	\$2,220.00
43231-51101	Fuel Surcharge for Curbside	\$2,000.00	\$0.00	\$2,000.00
43231-58000	Leased Equipment	\$0.00	\$0.00	\$0.00
43231-51200	Tipping Fee	\$170,682.00	\$163,885.78	\$6,796.22
	Dumpster Fees	\$0.00	\$0.00	\$0.00
43232-51300	Household Hazardous Waste	\$7,000.00	\$4,414.50	\$2,585.50
<b>43241</b>	<b>BULK DISPOSAL</b>			
43241-12000	Salaries - Kent Farm	\$6,754.00	\$5,782.03	\$971.97
43241-49000	Site Maintenance	\$2,400.00	\$1,818.47	\$581.53
43241-51400	Bulk Disposal	\$37,624.00	\$31,539.17	\$6,084.83
	<b>TOTAL RECYCLING AND WASTE DISPOSAL</b>	<b>\$687,630.00</b>	<b>\$666,891.38</b>	<b>\$20,738.62</b>
<b>HEALTH</b>	<b>ANIMAL CONTROL</b>			
<b>44141</b>	<b>ANIMAL CONTROL OFFICER</b>			
44141-11000	Animal Ctrl Officer Salary	\$11,722.00	\$8,050.46	\$3,671.54
44141-12000	Asst Animal Control Salary	\$3,720.00	\$2,251.15	\$1,468.85
44141-34100	Telephone	\$500.00	\$260.00	\$240.00
44141-39000	Professional Services	\$3,500.00	\$2,509.28	\$990.72

# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018	Incr/Decr
			YTD	2018 to 2019
			12/31/2018	
44141-62500	Postage	\$500.00	\$394.22	\$105.78
44141-63500	Gasoline/Fuel	\$1,000.00	\$356.59	\$643.41
44141-66000	Vehicle Maintenance & Repair	\$1,000.00	\$1,233.40	-\$233.40
44141-69000	Supplies	\$350.00	\$422.20	-\$72.20
44141-89001	Animal Food	\$500.00	\$55.66	\$444.34
44141-89002	Kennels	\$500.00	\$0.00	\$500.00
	<b>TOTAL ANIMAL CONTROL</b>	<b>\$23,292.00</b>	<b>\$15,532.96</b>	<b>\$7,759.04</b>
<b>44142</b>	<b>PEST CONTROL</b>			
44142-39000	PEST CONTROL	\$30,000.00	\$25,000.00	\$5,000.00
	<b>TOTAL PEST CONTROL</b>	<b>\$30,000.00</b>	<b>\$25,000.00</b>	<b>\$5,000.00</b>
<b>44199</b>	<b>HEALTH AGENCIES</b>			
44199-00001	Lamprey Health Center	\$1,600.00	\$1,600.00	\$0.00
44199-00002	Vic Geary Center	\$6,000.00	\$6,000.00	\$0.00
44199-00006	Ctr. for Life Management	\$7,200.00	\$7,200.00	\$0.00
44199-00007	Rock County Comm. Action	\$6,800.00	\$6,800.00	\$0.00
44199-00008	Retired Sr. Volunteers	\$700.00	\$700.00	\$0.00
44199-00009	Haven	\$3,070.00	\$3,070.00	\$0.00
44199-00010	Community Caregivers	\$7,000.00	\$7,000.00	\$0.00
44199-00011	Family Mediation	\$11,400.00	\$2,850.00	\$8,550.00
44199-00015	Child Advocacy	\$1,250.00	\$1,250.00	\$0.00
44199-00017	CART	\$17,142.00	\$17,142.00	\$0.00
44199-00018	Meals on Wheels	\$4,800.00	\$4,800.00	\$0.00
44199-00019	Greater Derry Adult Tutorial	\$1,000.00	\$1,000.00	\$0.00
44199-00020	American Red Cross	\$1,500.00	\$1,500.00	\$0.00
44199-00021	Child and Family Services	\$1,000.00	\$1,000.00	\$0.00
44199-00022	Family Promises	\$0.00	\$0.00	\$0.00
44199-00023	CASA	\$500.00	\$500.00	\$0.00
44199-00024	Isaiah 58	\$5,000.00	\$5,000.00	\$0.00
	<b>TOTAL HEALTH AGENCIES</b>	<b>\$75,962.00</b>	<b>\$67,412.00</b>	<b>\$8,550.00</b>
<b>44411</b>	<b>WELFARE ADMINISTRATION</b>			
44411-00000	Contracted Services	\$10,200.00	\$10,200.00	\$0.00
44411-61000	Supplies	\$1.00	\$0.00	\$1.00
44411-81000	Mileage & Expense	\$1.00	\$0.00	\$1.00
44411-89000	Other Misc. Expense	\$1.00	\$750.00	-\$749.00

# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018	Incr/Decr
			YTD	2018 to 2019
			12/31/2018	
<b>44452</b>	<b>DIRECT VENDOR PMT</b>			
44451-35000	Medical	\$100.00	\$0.00	\$100.00
44452-41000	Utilities	\$2,000.00	\$1,027.01	\$972.99
44452-42000	Heat	\$1,500.00	\$284.90	\$1,215.10
44452-44000	Shelter	\$10,000.00	\$1,875.00	\$8,125.00
44452-64000	Food & Clothing	\$50.00	\$29.82	\$20.18
	<b>TOTAL WELFARE</b>	<b>\$23,853.00</b>	<b>\$14,166.73</b>	<b>\$9,686.27</b>
<b>45201</b>	<b>RECREATION ADMINISTRATION</b>			
45201-11000	Recreation Director Salary	\$24,661.00	\$25,221.20	-\$560.20
45201-12000	Recreation Staff Salaries	\$20,000.00	\$17,897.20	\$2,102.80
45201-12007	Lifeguard Salary	\$10,500.00	\$7,455.25	\$3,044.75
45201-12008	Tennis Instructor's Salary	\$500.00	\$168.00	\$332.00
45201-56000	Dues & Subscriptions	\$100.00	\$70.00	\$30.00
45201-61000	General Supplies	\$1,200.00	\$540.06	\$659.94
<b>45202</b>	<b>ATHLETIC FIELDS</b>			
45202-61000	Supplies/Equipment	\$3,200.00	\$3,200.00	\$0.00
<b>45203</b>	<b>TENNIS COURTS</b>			
45203-74000	Equipment	\$200.00	\$0.00	\$200.00
<b>45204</b>	<b>RECREATION PROGRAMS</b>			
45204-35000	Medical Training Program	\$250.00	\$224.00	\$26.00
45204-61000	Supplies- Rec Program	\$2,200.00	\$1,917.62	\$282.38
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,198.30	\$1.70
45204-81000	Transportation	\$2,900.00	\$3,779.14	-\$879.14
45204-82500	Programs	\$1,600.00	\$1,758.94	-\$158.94
45204-85000	Recreation Program Uniforms	\$2,000.00	\$1,566.20	\$433.80
<b>45205</b>	<b>TOWN BEACH</b>			
45205-74000	Equipment	\$500.00	\$857.01	-\$357.01
<b>45206</b>	<b>ELDERLY ACTIVITIES</b>			
45206-12001	Coordinator position	\$2,700.00	\$1,899.00	\$801.00
45206-53000	Trips	\$8,000.00	\$8,212.00	-\$212.00
45206-53100	Holiday Dinner	\$8,000.00	\$5,633.69	\$2,366.31
45206-89000	Senior Center	\$2,000.00	\$1,206.56	\$793.44
	<b>TOTAL RECREATION</b>	<b>\$91,711.00</b>	<b>\$82,804.17</b>	<b>\$8,906.83</b>
<b>45400</b>	<b>CABLE TELEVISION</b>			
45400-11000	Cable Committee Salaries	\$35,000.00	\$30,425.00	\$4,575.00
45400-61000	General Supplies	\$5,500.00	\$2,349.32	\$3,150.68
	<b>TOTAL CABLE TV</b>	<b>\$40,500.00</b>	<b>\$32,774.32</b>	<b>\$7,725.68</b>

# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018	Incr/Decr
			YTD	2018 to 2019
			12/31/2018	
<b>45501</b>	<b>LIBRARY</b>			
45501-57000	Education	\$1,920.00	\$1,145.00	\$775.00
45501-74000	Equipment	\$6,500.00	\$6,609.00	-\$109.00
45501-34200	Internet	\$3,396.00	\$4,492.00	-\$1,096.00
45501-63000	Library Contracts	\$4,580.00	\$5,065.00	-\$485.00
45501-89000	Miscellaneous	\$150.00	\$0.00	\$150.00
45501-60000	Supplies	\$7,500.00	\$8,347.00	-\$847.00
45501-64001	Audio/Visual	\$5,000.00	\$4,390.00	\$610.00
45501-64000	Books	\$26,000.00	\$23,859.00	\$2,141.00
45501-30000	Electronic Materials	\$8,292.00	\$7,337.00	\$955.00
45501-50000	Museum Passes	\$0.00	\$0.00	\$0.00
45501-64001	Newspapers	\$2,842.00	\$2,849.00	-\$7.00
45501-51000	Programs	\$3,000.00	\$2,069.00	\$931.00
45001-64002	Subscriptions	\$1,745.00	\$3,053.00	-\$1,308.00
45501-43001	Building Contracts	\$4,844.00	\$2,884.00	\$1,960.00
45501-43000	Building Maintenance	\$6,950.00	\$17,383.00	-\$10,433.00
45501-41000	Electric	\$12,000.00	\$12,509.00	-\$509.00
45501-41100	Heat	\$3,868.00	\$4,042.00	-\$174.00
45501-34100	Telephone	\$1.00	\$0.00	\$1.00
	Water	\$1.00	\$0.00	\$1.00
<b>45501-96000</b>	<b>LIBRARY TRUSTEES</b>	<b>\$98,589.00</b>	<b>\$106,033.00</b>	<b>-\$7,444.00</b>
<b>45509</b>	<b>LIBRARY FUNCTIONS</b>			
45509-11000	Salary - Director	\$77,706.00	\$77,668.13	\$37.87
45509-11001	Salary - Asst. Director	\$56,750.00	\$56,728.00	\$22.00
45509-11002	Salary - Library Assistants	\$141,825.00	\$137,077.00	\$4,748.00
45509-11003	Salary- Youth Services Librarian	\$42,516.00	\$41,580.86	\$935.14
45509-11004	Salaries - Custodian	\$20,857.00	\$19,261.80	\$1,595.20
45509-11005	Overtime	\$1.00	\$0.00	\$1.00
45509-21001	Medical Insurance	\$39,100.00	\$39,039.94	\$60.06
45509-21002	Dental Insurance	\$1,927.00	\$1,981.04	-\$54.04
45509-21500	Life Insurance	\$340.00	\$290.70	\$49.30
45509-21901	LTD Insurance	\$900.00	\$792.00	\$108.00
45509-21902	STD Insurance	\$850.00	\$852.90	-\$2.90
45509-22000	Social Security	\$21,059.00	\$20,888.71	\$170.29
45509-22500	Medicare	\$4,925.00	\$4,885.41	\$39.59
45509-23000	Retirement	\$20,139.00	\$20,026.29	\$112.71
45509-25000	Unemployment Comp	\$300.00	\$0.00	\$300.00
45509-26000	Workers Compensation	\$624.00	\$1,078.00	-\$454.00

# 2018 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2018	2018	Incr/Decr
			YTD	2018 to 2019
			12/31/2018	
45509-32000	Legal	\$1.00	\$164.00	-\$163.00
45509-39000	Contracted Services	\$3,600.00	\$3,600.00	\$0.00
45509-81000	Mileage & Expenses	\$400.00	\$460.93	-\$60.93
	<b>TOTAL LIBRARY</b>	<b>\$433,820.00</b>	<b>\$426,375.71</b>	<b>\$7,444.29</b>
<b>TOTAL LIBRARY TRUSTEE/FUNCTIONS</b>		<b>\$532,409.00</b>	<b>\$532,408.71</b>	<b>\$0.29</b>
	<b>PATRIOTIC PURPOSES</b>			
<b>45831</b>	<b>CELEBRATIONS</b>			
45831-82000	Fireworks	7,000.00	\$6,500.00	\$500.00
45831-83000	Patriotic Celebrations	1,000.00	\$1,018.95	-\$18.95
	<b>TOTAL PATRIOTIC PURPOSES</b>	<b>\$8,000.00</b>	<b>\$7,518.95</b>	<b>\$481.05</b>
	<b>CONSERVATION COMMISSION</b>			
<b>46111</b>	<b>CONSERVATION ADMINISTRATION</b>			
46111-11000	Clerk Salary	\$1,000.00	\$1,000.00	\$0.00
46111-56000	Dues & Subscriptions	\$450.00	\$525.00	-\$75.00
46111-57000	Workshops & Training	\$200.00	\$0.00	\$200.00
46111-61000	Supplies	\$50.00	\$0.00	\$50.00
46111-62500	Postage/Phone	\$74.00	\$0.00	\$74.00
<b>46121</b>	<b>ACQUISITION OF LAND</b>			
46121-32000	Legal Expense	\$250.00	\$717.50	-\$467.50
46121-33000	Appraisals	\$1.00	\$0.00	\$1.00
46121-39000	Plans/Deeds	\$1.00	\$0.00	\$1.00
46121-39001	Surveys/GIS Mapping	\$1.00	\$0.00	\$1.00
<b>46131</b>	<b>FOREST RESOURCES</b>			\$0.00
46131-83000	Forest Consultation	\$1.00	\$0.00	\$1.00
46131-86000	Town Forest Maint.	\$1.00	\$0.00	\$1.00
<b>46190</b>	<b>OTHER CONSERVATION</b>			
46190-12000	P/T ground salary	\$160.00	\$382.61	-\$222.61
46190-42400	Lawn care- contracted	\$1,200.00	\$975.00	\$225.00
<b>46191</b>	<b>OTHER CONSERVATION</b>			
46191-82000	Fishing Derby	\$200.00	\$0.00	\$200.00
46191-84000	Dredge & Fill	\$1.00	\$0.00	\$1.00
46191-85000	Land Development	\$1.00	\$0.00	\$1.00
46191-86000	Earth Day	\$1.00	\$0.00	\$1.00
	<b>TOTAL CONSERVATION</b>	<b>\$3,592.00</b>	<b>\$3,600.11</b>	<b>-\$8.11</b>
	<b>TOTAL BUDGET</b>	<b>\$6,495,150.00</b>	<b>\$6,668,467.48</b>	<b>-\$173,317.48</b>



# SELECTMEN'S FINANCIAL REPORT

## SELECTMEN'S REPORT

2018 Budget Appropriation \$ 6,463,086.00

### Special Articles, 2018:

Article 7- NEPBA-Union Contract	\$ 25,364.00
Article 9 - NCRF Fund-Town Buildings	\$ 10,000.00
Article 10- Library NCRF Building Fund	\$ 10,000.00
Article 11- Retired Senior Volunteers (RSVP)	\$ 700.00
Article 12- Child and Family Services	\$ 1,000.00
Article 13 – Isaiah 58	\$ 5,000.00
Total Special Articles	<u>\$ 52,064.00</u>

Total Budget Appropriations and Special Articles \$ 6,515,150.00

		2018 Abatements with Refunds					
Date	Property Owner	Map/Lot	Abated	Interest	Total	Value Abated	Year
7/2/2018	April-May Realty Trust	12-015	\$30,346.62	\$1,057.56	\$31,404.18	\$1,231,600.00	2017
7/2/2018	St. Pierre, Leonard	17-170	\$219.30	\$7.72	\$227.02	\$8,900.00	2017
11/3/2018	Northen NE Telephone	Utilities	66,750.00	0.00	\$66,750.00		2011-2017
		<b>Totals</b>	<b>97,315.92</b>	<b>1,065.28</b>	<b>98,381.20</b>	<b>1,240,500.00</b>	

## PAYMENT TO SCHOOL DISTRICT

Balance of 2017-2018 Appropriation	\$ 10,438,791.00
Appropriations: 2017-2018	\$ 24,875,620.00
Less: Adequate Education Grant	\$ 2,742,426.00
	\$ 22,133,194.00
Total Due School	\$ 32,571,985.00

### PAYMENTS:

2016-2017 Appropriation	\$ 10,650,227.00
2017-2018 Appropriation	\$ 11,100,000.00
Total paid to School	\$ 21,750,227.00
Balance Due School	\$ 10,821,758.00

# TAX COLLECTOR'S SUMMARY OF WARRANTS - 2018

## Tax Collector's Summary of Warrants - 2018

DEBIT	2018	2017+
Uncollected as of 12/31/17		
Property Tax		666,998.13
Land Use Change Tax		
Timber/Yield Tax		
Committed to Collector		
Property Tax	26,012,112.00	
Land Use Change Tax	79,000.00	
Yield Tax	3,267.68	
Interest Collected	11,635.47	40,803.75
Overpayments Refunded	33,160.38	
<b>TOTAL DEBITS</b>	<b>26,139,175.53</b>	<b>707,801.88</b>
<b>CREDIT</b>		
Remitted to Treasurer		
Property Tax	25,330,316.12	408,804.09
Land Use Change Tax	79,000.00	
Yield Tax	2,519.21	
Interest & Penalties Collected	11,635.47	40,803.75
Deeded		
Abatements Property Tax	709.00	1,583.00
Converted to Liens (principal only)		253,603.96
Current Levy Deeded		
Uncollected as of 12/31/18		
Property Tax	714,247.26	3,007.08
Land Use Change Tax		
Yield Tax	748.47	
<b>TOTAL CREDITS</b>	<b>26,139,175.53</b>	<b>707,801.88</b>

## Summary of Tax Lien Accounts - 2018

DEBIT	2017	2016	Prior
Unredeemed Liens as of 12/31/17		149,709.83	106,350.84
Liens Executed During	278,004.12		
Interest Collected after Lien	8,140.85	14,914.45	16,025.67
<b>TOTAL DEBITS</b>	<b>286,144.97</b>	<b>164,624.28</b>	<b>122,376.51</b>
<b>CREDIT</b>			
Redemptions	125,492.10	58,583.82	80,383.25
Interest and Cost after lien	8,140.85	14,914.45	16,025.67
Abatements During Year		39.64	
Liens Deeded			
Unredeemed Taxes as of 12/31/18	152,512.02	91,086.37	25,967.59
<b>TOTAL CREDITS</b>	<b>286,144.97</b>	<b>164,624.28</b>	<b>122,376.51</b>

Respectfully Submitted,

Patricia P. Curran

# BALANCE SHEET

YEAR ENDING DECEMBER 31, 2018

## ASSETS

Petty Cash: In Hands of Officials	
Town Clerk/Tax Collector	\$ 150.00
Police Chief	\$ 350.00
Building Inspector	\$ 100.00
<b>Total</b>	<b>\$ 600.00</b>

## CASH - In Hands of

TD Bank General Fund	\$ 4,946,538.34
NH Public Deposit Invest.	\$ 131,593.93
TD Bank TC/Souvenirs	\$ 4,894.11
TD Bank- Payroll	\$ (20,523.79)
Citizen's Money Market	\$ 43,213.77
People's Bank-General Acct	\$ 98,480.85
People's Bank- Credit Card Account	\$ 204,075.93
People's Bank- Sweep Account	\$ 81,789.68
TD Bank Other Revenue	\$ 925,749.38
TD Bank Town Clerk Account	\$ 168,883.43
TD Bank Other Revenue Safety	\$ 140,475.42
Certificates of Deposit	\$ 4,000,000.00

**Total** **\$ 10,725,171.05**

Unredeemed Taxes	\$ 269,565.98
Uncollected Taxes	\$ 718,002.81
<b>Total</b>	<b>\$ 987,568.79</b>

## TRUST FUNDS

Cemetery Trust Funds	\$ 399,807.67
High School Trust Funds	\$ 27,634.46
Library Trust Funds	\$ 9,843.16
Ordway Park Trust Funds	\$ 37,993.98
Friends of Ordway Park Trust Fund	\$ 6,842.31
Capital Reserve - Fire Department	\$ 7,041.57
NCRF Library Maint	\$ 14,791.73
Expendable Trust-Town Buildings	\$ 40,003.01
Donation Fund- Recreation	\$ 21,993.61
NCRF-Recreation Maintenance	\$ 9.02
Donation Fund- New Police Station	\$ 457.71
Donation Fund- BB Court	\$ 2,816.43
<b>Total</b>	<b>\$ 569,234.66</b>

**TOTAL ASSETS** **\$ 12,282,574.50**

## LIABILITIES

Liabilities: Owed by Town	
Reserve for Encumbrances	\$ 77,500.00
School District	\$ 10,821,758.00
<b>Total</b>	<b>\$ 10,899,258.00</b>

## FUND

Trust Funds	\$ 482,121.58
Donation Fund- Recreation	\$ 21,993.61
Donation Fund- Police Station	\$ 457.71
Donation Fund- BB Court	\$ 2,816.43
<b>Total</b>	<b>\$ 507,389.33</b>

## CAPITAL RESERVE

Fire Department	\$ 7,041.57
Library Building Maintenance	\$ 14,791.73
Town Building Maintenance	\$ 40,003.01
Recreation Field Maintenance	\$ 9.02

**Total** **\$ 61,845.33**

**TOTAL LIABILITIES** **\$ 11,468,492.66**

**CURRENT SURPLUS** **\$ 814,081.84**

**TOTAL LIAB. PLUS SURPLUS** **\$ 12,282,574.50**

# 2018 EMPLOYEE EARNINGS

<u>Employee Name</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>	<u>Employee Name</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>
Aiello, Joseph S.	Library Assistants	\$ 4,403.43	\$ 4,403.43	Bussell, Eric	Grounds Workers	\$ 15,930.60	
Aiello, Maria A.	Recreation Counselors	\$ 1,540.13	\$ 1,540.13		Cemetery Labor	\$ 5,575.02	
Aiello, Megan E.	Recreation Counselors	\$ 1,305.01	\$ 1,305.01		Highway Department	\$ 5,804.61	
Anderson, Scott P.	Police Officers- PT	\$ 276.80			Kent Farm Workers	\$ 1,213.13	
	Detail Pay- PT Officer	\$ 19,198.50	\$ 19,475.30		Mowing-Conservation Fields	\$ 153.93	\$ 28,677.29
Arden, Janet M.	Library Assistants	\$ 22,486.62	\$ 22,486.62	Capone, Lisa J.	Custodian- Town Buildings	\$ 14,830.98	
Auger, Michael R.	Grounds Workers	\$ 4,967.13			Custodian- Fire Department	\$ 2,952.74	\$ 17,783.72
	Cemetery Labor	\$ 2,161.10		Carrier, Christopher L.	Call Firefighters	\$ 490.00	
	Highway Department	\$ 1,637.07			Overnight Staff- FD	\$ 3,809.00	
	Kent Farm Workers	\$ 1,658.16	\$ 10,423.46		Shift Coverage	\$ 208.00	\$ 4,507.00
Barcelos, Jared	Recreation Counselors	\$ 995.07	\$ 995.07	Carrier, Michael W.	Fire Chief	\$ 76,252.45	\$ 76,252.45
Barry, Cleta	Ballot Clerk	\$ 180.00	\$ 180.00	Chambers, Richard J.	Police Officer- FT- SGT.	\$ 70,438.56	
Beauchamp, Leo E.	Police Officers-PT	\$ 15,430.56			Traffic/Private Vendor Detail	\$ 1,610.00	
	Traffic/Private Vendor Detail	\$ 16,272.00			Overtime/Additional Pay	\$ 40,890.91	\$ 112,939.47
	Overtime/Additional Pay	\$ 2,276.80		Champion, James M.	Police Officer-PT	\$ 8,773.19	
	Police Dispatch-Part time	\$ 598.92	\$ 34,578.28		Traffic/Private Vendor Detail	\$ 742.50	
Beaudoin Jr., Joseph	Police Chief	\$ 33,035.64	\$ 33,035.64		Overtime/Additional Pay	\$ 546.15	\$ 10,061.84
Beaudoin, Ann	Police Dispatch-PT	\$ 6,239.17	\$ 6,239.17	Cheetham, Daniel	Ballot Clerk	\$ 120.00	\$ 120.00
Bedard, Bryan M.	Call Firefighters	\$ 1,586.25		Cheney, Brittney L.	Call Firefighters	\$ 2,611.00	
	Overnight Staff- FD	\$ 8,946.75			Overnight Staff- FD	\$ 17,812.13	
	Shift Coverage	\$ 315.00	\$ 10,848.00		Shift Coverage	\$ 196.00	\$ 20,619.13
Bennett, Chad R.	Selectmen	\$ 3,300.00	\$ 3,300.00	Cianfrini, David T.	Police Officer -PT	\$ 10,364.80	
Bigelow, Kelley	Library Assistants	\$ 369.90	\$ 369.90		Traffic/Private Vendor Detail	\$ 2,312.50	
Blaszka, Anna	Recreation Counselors	\$ 908.07	\$ 908.07		Overtime/Additional Pay	\$ 314.50	\$ 12,991.80
Boyce, Pauline	Call Firefighters	\$ 232.50	\$ 232.50	Cipriano, Carol	Ballot Clerk	\$ 60.00	\$ 60.00
Brickett, Daniel W.	Call Firefighters	\$ 675.59	\$ 675.59	Clark JR, Edward L.	Firefighters FT	\$ 77,859.99	\$ 77,859.99
Brickett, Trenton	Grounds Workers	\$ 1,066.19		Clark, Kerry J.	Fire Officers	\$ 4,748.52	\$ 4,748.52
	Cemetery Labor	\$ 411.51	\$ 1,477.70	Clark, Travis J.	Call Firefighters	\$ 34.00	\$ 34.00
Bryant, Debra A.	Ballot Clerk	\$ 31.88		Conway, Mark J.	Police Office- FT-Detective	\$ 61,997.60	
	Supervisor of Checklist	\$ 52.00			School Resource Officer	\$ 1,499.52	
	Assessing Office	\$ 10,801.47			Traffic/Private Vendor Detail	\$ 6,120.00	
	Building Department Office	\$ 10,727.09	\$ 21,612.44		Overtime/Additional Pay	\$ 21,937.40	\$ 91,554.52
Bulman, Samantha	Recreation Counselors	\$ 1,642.50	\$ 1,642.50	Correia, Michael R.	Cable Operator	\$ 795.00	\$ 795.00
Bunker, Myrick	Call Firefighters	\$ 1,046.25		Costa, Kathleen M.	Ballot Clerk	\$ 114.38	\$ 114.38
	Overnight Staff- FD	\$ 2,399.50	\$ 3,445.75	Coutts, Colin W.	Lifeguard	\$ 3,041.50	\$ 3,041.50
				Gresta, Madison B.	Recreation Counselors	\$ 1,309.00	\$ 1,309.00
				Grump, Elizabeth	Recreation Counselors	\$ 822.87	\$ 822.87

# 2018 EMPLOYEE EARNINGS

<u>Employee Name</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>	<u>Employee Name</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>
Curran, PatriciaP.	Town Clerk/Tax Collector	\$ 80,246.46	\$ 89,663.83	Fratus, AllanT.	Police Officer FT	\$ 60,138.60	
Dane, Chris S.	Fire Dept. Secretary	\$ 9,417.37	\$ 89,663.83		Traffic/Private Vendor Detail	\$ 10,152.25	\$ 83,580.99
	Firefighters FT	\$ 72,127.80			Overtime/Additional Pay	\$ 13,290.14	
	EMD	\$ 4,000.00	\$ 76,127.80	Frazier, JohnF.	Police Officer FT- LT	\$ 75,638.85	
Daniels, JohnE.	Call FireFighters	\$ 491.25	\$ 491.25		Traffic/Private Vendor Detail Pay	\$ 8,343.50	\$ 83,982.35
Desmond, Robert	Call FireFighters	\$ 28.00	\$ 28.00		Firefighter- FT	\$ 45,257.39	\$ 45,257.39
	Overnight Staff- FD	\$ 459.00	\$ 459.00	Gelineau, Garrett S.	Call Firefighter	\$ 108.00	\$ 108.00
DiBartolomeo, Michael	Inspector/Assistant Building Ins	\$ 2,500.00	\$ 2,500.00	Gomes, DelRico V.	Supervisor of Checklist	\$ 858.00	\$ 858.00
Dimando, Jacqueline	Ballot Clerk	\$ 286.88	\$ 286.88	Gorham, Angeline L.	Supervisor of Checklist	\$ 572.00	\$ 572.00
Dominijanni, Dominic	Call FireFighters	\$ 4,031.25		Gorham, Sheila	Highway Department	\$ 486.33	\$ 486.33
	Overnight Staff- FD	\$ 9,213.50		Grossi, Cody M.	Selectman	\$ 3,300.00	\$ 3,300.00
	Shift Coverage	\$ 510.00	\$ 13,754.75	Guthrie, Joseph A.	Cable Operator	\$ 900.00	\$ 900.00
Donahue, Connor	Cable Operator	\$ 600.00	\$ 600.00	Hall, Catherine	Call Firefighter	\$ 912.00	
D'Onofrio, Anthony	Grounds Workers	\$ 567.39		Hamilton, Shaun P.	Overnight Staff-FD	\$ 3,974.75	\$ 4,886.75
	Cemetery Labor	\$ 8,348.69	\$ 8,916.08	Harnis, StevenW.	Buildings & Grounds Supervisor	\$ 58,192.87	
Driscoll, Michael J.	Call FireFighters	\$ 756.50	\$ 912.50		Sexton of Cemeteries	\$ 5,400.00	\$ 63,592.87
	Overnight Staff- FD	\$ 156.00	\$ 912.50	Harrington, JefferyW.	Cable Operator	\$ 2,365.00	\$ 2,365.00
Dubois, AlbertA.	Highway Department	\$ 893.40		Harrington, TinaM.	Selectmen's Clerk	\$ 60,045.58	
	Kent Farm Workers	\$ 1,342.32	\$ 2,235.72		Recycling & Waste- Secretary	\$ 899.32	\$ 60,944.90
Dyer, Adam W.	Police Officer- FT	\$ 59,418.60		Hartnett, MichaelK.	Plumbing Inspector	\$ 15,478.64	\$ 15,478.64
	Traffic/Private Vendor Detail	\$ 41,142.25		Hartung, Pamela	Supervisor of Checklist	\$ 1,131.00	\$ 1,131.00
	Overtime/Additional Pay	\$ 34,010.52	\$ 134,571.37	Hersom, Mercedes C.	Ballot Clerk	\$ 120.00	\$ 120.00
Eiro, Domenic J.	Recreation Counselors	\$ 1,020.01	\$ 1,020.01	Higgins, Robert	Custodian-Library	\$ 9,077.94	\$ 9,077.94
Elder, MichelleW.	Library Assistants	\$ 8,204.38	\$ 8,204.38	Hodge, Emma J.	Library Assistant	\$ 3,177.50	\$ 3,177.50
Emerson, KristopherN.	Chief Building Official	\$ 75,001.33	\$ 75,001.33	Holigan, David J.	Call Firefighter	\$ 432.00	\$ 432.00
Erhardt, Ryan C.	Firefighters FT	\$ 47,957.66	\$ 47,957.66	Holigan, Paula M.	Call Firefighter	\$ 96.00	\$ 96.00
Evans, FitchG.M.	Cable Operator	\$ 500.00	\$ 500.00	Holliday, Thomas	Call Firefighter	\$ 360.00	
Fields, Austin	Grounds Workers	\$ 2,911.76			Overnight Staff-FD	\$ 1,107.00	\$ 1,467.00
	Cemetery Labor	\$ 1,502.66		Hoppa, Brennan	Recreation Counselors	\$ 855.50	\$ 855.50
	Highway Department	\$ 49.88		Houde, Jonathan J.	Call Firefighter	\$ 889.50	\$ 889.50
	Mowing-Conservation Fields	\$ 56.12	\$ 4,520.42	Houston, Ruth	Ballot Clerk	\$ 45.00	\$ 45.00
Florentino, ArlineM.	Deputy Town Clerk/Tax Collector	\$ 49,732.80	\$ 49,732.80	Hudgins, Zachary S.	Recreation Counselor	\$ 1,362.07	\$ 1,362.07
Florin, David	Call Firefighters	\$ 148.75	\$ 148.75	Hunt, Kathleen	Ballot Clerk	\$ 54.38	\$ 54.38
Fortier, Kyle R.	Grounds Workers	\$ 4,034.08		Ingraham, Angela	Recreation Director	\$ 25,221.20	\$ 25,221.20
	Cemetery Labor	\$ 2,169.80		Iuele, AnthonyJ.	Electrical Inspector	\$ 9,880.00	\$ 9,880.00
	Highway Department	\$ 37.41					
	Mowing-Conservation Fields	\$ 99.76	\$ 6,341.05				



# 2018 EMPLOYEE EARNINGS

<u>Employee Name</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>	<u>Employee Name</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>
Jackman, Daniel L.	Police Officer- PT	\$ 9,752.64		Mackey, Gerald	Call Firefighter	\$ 412.25	\$ 412.25
	Traffic/Private Vendor Detail Pay	\$ 17,594.00		Makepeace, Ryan J.	Highway Department	\$ 2,435.84	\$ 2,435.84
Johannesen, Sheila S.	Overtime/Additional Pay	\$ 24.00	\$ 27,370.64	McMullen, Nancy J.	Library Assistant	\$ 26,898.03	\$ 26,898.03
Johnston, Brandon	Animal Control Officer	\$ 8,050.46	\$ 8,050.46	Moran, Marilyn N.	Library Assistant	\$ 7,898.56	\$ 7,898.56
Johnston, Joshua S.	Cable Operator	\$ 2,135.00	\$ 2,135.00	Mulhall, Bridget	Lifeguard	\$ 2,271.50	\$ 2,271.50
Judge, Donna	Recreation Counselor	\$ 1,584.00	\$ 1,584.00	Mullin, Douglas P.	Police Officer- PT	\$ 18,477.78	
Kelley, Robert J.	Supervisor of Checklist	\$ 266.50	\$ 266.50	Traffic/Private Vendor Detail Pay		\$ 16,119.00	
	Police Officer- FT- Sgt.	\$ 72,118.32		Overtime/Additional Pay		\$ 271.90	\$ 34,868.68
	Traffic/Private Vendor Detail Pay	\$ 7,657.50		Call Firefighter		\$ 78.00	\$ 78.00
	Overtime/Additional Pay	\$ 24,811.43	\$ 104,587.25	Selectman		\$ 4,000.00	\$ 4,000.00
Khambatta, Gustav H.	Trustee of Trust Fund	\$ 300.00	\$ 300.00	Grounds Workers		\$ 3,111.80	
Kostandin, Theodore M	Cable Operator	\$ 1,960.00	\$ 1,960.00	Cemetery Labor		\$ 1,829.10	
Krol, Rosemary	Library Director	\$ 77,668.13	\$ 77,668.13	Highway Department		\$ 28,291.21	
Kuhl, Eric J.	Cable Operator	\$ 800.00	\$ 800.00	Mowing-Conservation Fields		\$ 72.80	\$ 33,304.91
LaCarbonara, Joseph	Call Firefighter	\$ 658.00		Cable Station Manager		\$ 10,125.00	\$ 10,125.00
Lacasse, Katie J.	Overnight Staff-FD	\$ 2,375.50	\$ 3,033.50	Police Officer- FT		\$ 60,923.88	
	Call Firefighter	\$ 1,560.00		Traffic/Private Vendor Detail Pay		\$ 23,613.75	
	Overnight Staff-FD	\$ 5,447.00	\$ 7,007.00	Overtime/Additional Pay		\$ 20,092.40	\$ 104,630.03
Lafrancis, Eric	Call Firefighter	\$ 606.00		Lifeguard		\$ 2,142.25	\$ 2,142.25
	Overnight Staff-FD	\$ 4,238.00		Recreation Counselor		\$ 1,083.76	\$ 1,083.76
	Shift Coverage- FD	\$ 216.00	\$ 5,060.00	Call Firefighter		\$ 480.50	
Lamontagne, Bryan F.	Police Officer- FT- Sgt.	\$ 49,179.04		Overnight Staff-FD		\$ 2,067.00	\$ 2,547.50
	Traffic/Private Vendor Detail Pay	\$ 13,737.50		Police Officer-PT		\$ 4,210.24	
	Overtime/Additional Pay	\$ 9,461.80	\$ 72,378.34	Overtime/Additional Pay		\$ 1,182.80	\$ 5,393.04
Lindquist, Amanda J.	Recreation Counselor	\$ 1,040.64	\$ 1,040.64	Grounds Workers		\$ 411.59	
Logan, Alexander F.	Call Firefighter	\$ 256.00		Cemetery Labor		\$ 356.43	
	Overnight Staff-FD	\$ 1,976.00	\$ 2,232.00	Highway Department		\$ 256.86	
Londrigan, Sabrina S.	Call Firefighter	\$ 637.00		Kent Farm Workers		\$ 1,568.42	\$ 2,593.30
	Shelter Manager	\$ 1,500.00	\$ 2,137.00	Senior Drop In Coordinator		\$ 495.00	\$ 495.00
Lovett, Stephanie D.	Call Firefighter	\$ 1,897.00		Tennis Instructor		\$ 168.00	\$ 168.00
	Overnight Staff-FD	\$ 8,110.75		Cable Operator		\$ 1,000.00	\$ 1,000.00
	Shift Coverage	\$ 140.00	\$ 10,147.75	Police Officer- FT		\$ 57,271.44	
Luccisano, Joseph	Call Firefighter	\$ 688.00		Traffic/Private Vendor Detail Pay		\$ 12,046.00	
	Overnight Staff-FD	\$ 5,978.50	\$ 6,858.50	Overtime/Additional Pay		\$ 21,148.44	\$ 90,465.88
	Shift Coverage- FD	\$ 192.00		Police Officer- PT		\$ 3,639.87	
Lyhte, Howie	Cable Operator	\$ 1,350.00		Police Dispatch- PT		\$ 872.30	\$ 4,512.17

## Hampstead, NH

## Hampstead, NH

# 2018 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments
One Time only (abatements/refunds)	\$ 120,491.56	BeanTowne Coffee House	\$ 143.88
2-Way Communications Service, Inc.	\$ 21,235.89	Beauchamp, Leo	\$ 200.00
A. H. Stock Manufacturing Corporation	\$ 741.15	Beaudoin, Joseph	\$ 3,383.24
AAA Police Supply	\$ 16,022.00	Bellemore Catch Basin Maintenance	\$ 2,030.00
Adult Learner Services of Greater Derry	\$ 1,000.00	Beltronics, Inc.	\$ 1,102.50
Affinity LED Light, LLC	\$ 3,809.32	Bennett Landscape, Inc.	\$ 33,616.15
AFTC, Inc.	\$ 252.26	Ben's Uniforms	\$ 1,395.00
Aire-Deb Corp	\$ 980.00	Bergeron Protective Clothing LLC	\$ 52,695.60
ALL-COMM Technologies, Inc.	\$ 34,985.01	Bergeron, Russell	\$ 4,295.50
Ally	\$ 15,852.14	Blaszka Donald, Jr.	\$ 600.00
Alpha Locksmith	\$ 60.00	Blue Book	\$ 26.95
Alphagraphics #219	\$ 88.00	BlueTarp Financial	\$ 218.26
Alpine Software	\$ 9,661.50	BMI-Broadcast Music, Inc.	\$ 349.00
American Red Cross	\$ 1,500.00	Bob Mariano Chrysler Jeep Dodge, Inc.	\$ 1,070.38
Anderson Equipment Company	\$ 78.57	Body Armor Outlet, LLC	\$ 3,260.82
Anderson, Scott	\$ 104.99	Bound Tree Medical, LLC	\$ 1,304.76
Animal Control Officers Association of NH	\$ 40.00	Brady Business Forms, Inc.	\$ 435.15
Approved Auto Service	\$ 1,113.21	Brand Company, Inc.	\$ 625.00
Arrow Equipment, Inc.	\$ 1,415.00	Brantley Corporation	\$ 7,967.50
Atkinson Electric	\$ 11,014.04	Brox Industries	\$ 1,530.97
Atkinson Patrol Officers Association	\$ 195.00	Bryan Lamontagne	\$ 863.84
Atlantic Broom Service, Inc.	\$ 3,552.70	Bulldog Fire Apparatus	\$ 82.63
Atlantic Coast Fence Co.	\$ 2,085.00	Busby Construction Co., Inc.	\$ 54,753.00
Atlas PyroVision Productions, Inc.	\$ 6,500.00	C & M Distributing Co.	\$ 400.70
Atwood Memorial Inc.	\$ 185.00	CAI Technologies	\$ 24,400.00
Auger Property Maintenance	\$ 16,417.50	Canobie Lake Park	\$ 702.00
Automation Plus	\$ 3,600.00	Capone, Lisa	\$ 22.00
AutoZone, Inc.	\$ 112.86	Carlson Group	\$ 440.00
Avitar Associates of N.E. Inc.	\$ 13,976.81	Carrier, Michael	\$ 701.88
Axon Enterprise, Inc.	\$ 3,005.07	CART	\$ 17,142.00
B & H Photo	\$ 4,138.50	Cartridge World	\$ 834.17
Barnes, Robbie	\$ 5,523.00	CASA of NH	\$ 500.00
B-B Chain	\$ 472.00	Casco Bay Lines	\$ 845.00
BB Scoreboard Service Company	\$ 144.95	Casella Waste Systems, Inc.	\$ 647,891.29
Cederland Amazement	\$ 127.20	Dept. of Agriculture, Markets & Food	\$ 3,690.50
Center for Life Management	\$ 7,200.00	Dependable Construction Co., Inc.	\$ 26,949.82

# 2018 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments
Century Copier Specialists, Inc.	\$ 99.00	DH & DH Auto/Truck Repair, LLC	\$ 4,858.58
CGM Technologies, LLC	\$ 804.00	Dick's Sporting Goods	\$ 409.98
Chambers, Richard	\$ 1,087.00	Dinsmore, Missy	\$ 48.00
Chappell Tractor Sales, Inc.	\$ 86.00	Dominijanni, Dominic	\$ 169.55
Cherry Village Pizza	\$ 69.80	Don Campbell Music	\$ 1,500.00
Child Advocacy Center	\$ 1,250.00	Donahue, Tucker & Ciandella, PLLC	\$ 1,347.94
Child and Family Services	\$ 1,000.00	Donovan Equipment Co., Inc.	\$ 2,723.19
Christmas Tree Shops	\$ 221.55	Dragon Mosquito Control, Inc.	\$ 25,000.00
Chunky's	\$ 298.74	DS Graphics, Inc.	\$ 3,182.20
Clark, Kerry	\$ 199.00	Dubois & King, Inc.	\$ 57,122.70
Cliff West	\$ 250.00	Dudgeon, Tracy	\$ 40.00
Coach Company	\$ 8,212.00	Dudley Tree & Landscaping	\$ 600.00
COAF-Treasurer, State of NH	\$ 3,912.00	Dunkin Donuts	\$ 16.49
Coast Biomedical Equipment, LLC	\$ 60.00	Dunn's Equipment	\$ 682.44
Coast Maintenance Supply Co,	\$ 5,180.55	Dupouy, David	\$ 830.64
Colbert, Kim	\$ 2,392.71	Dyer, Adam	\$ 200.00
Comcast	\$ 7,320.48	East Coast Lumber	\$ 8,708.54
Community Caregivers of Greater Derry	\$ 7,000.00	Ebner, Brent	\$ 494.00
Conduent Government Systems LLC	\$ 750.00	Ed Walsh Plumbing & Cooling	\$ 425.00
Consolidated Communications	\$ 1,120.37	Edgefield Veterinary Hospital	\$ 1,949.28
Constant Contact	\$ 204.00	Edible Arrangements	\$ 86.72
Controlled Air Systems	\$ 6,650.00	Ellen Carlson	\$ 900.00
Conway, Mark	\$ 200.00	Emergency Education Consultants, LLC	\$ 4,727.30
Corporatel, Inc.	\$ 484.00	Emergency Medical Products, Inc.	\$ 276.60
Cosmos Pizza	\$ 40.00	Emergency Responder Products, LLC	\$ 650.12
Cowabunga's	\$ 290.00	Emergency Services Marketing Corp., Inc.	\$ 735.00
Coyle, Kevin	\$ 18,000.00	Emerson, Kristopher	\$ 4,452.36
Crystal Rock, LLC	\$ 1,100.53	Eversource	\$ 48,314.67
Curran, Patricia	\$ 581.02	Family Mediation & Juvenile Services	\$ 2,850.00
Dane Land Surveying	\$ 1,475.00	Fire & Emergency Maintenance Co., LLC.	\$ 1,085.00
Dane, Chris	\$ 10.98	First Student	\$ 3,740.00
Dan's Balloons	\$ 150.00	Fitzpatrick and Son Plumbing & Heating	\$ 711.50
DDA Services, Inc.	\$ 474.49	Flags on the Go, LLC	\$ 739.43
De Lage Landen Financial Services	\$ 1,731.60	Floors of Distinction LLC	\$ 2,750.00
Ford Credit Dept. 67-434	\$ 13,796.01	Hartung, Pamela	\$ 974.05
Ford of Londonderry	\$ 2,163.39	Haseltine Builders, LLC	\$ 5,156.26

# 2018 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments
Fratus, Allan	\$ 200.00	Hastings Metalworks, LLC	\$ 1,008.00
Freedom Tire, Inc.	\$ 5,424.33	Haven	\$ 3,070.00
Freightliner of NH, Inc.	\$ 301.88	HealthTrust	\$ 437,445.84
Freshwater Farms	\$ 3,143.61	Heartsmart.com	\$ 248.40
Fun Express, LLC	\$ 726.80	Highest Quality Lawn Care Inc./NH Ice Melt	\$ 2,040.00
Funtown Splashtown	\$ 617.00	Hillsboro Ford, Inc.	\$ 12,955.00
Future Supply Corp.	\$ 1,572.62	Houston, Deb	\$ 224.00
Galls, Inc.	\$ 200.00	Howard, Chris	\$ 5,323.51
Gelineau, Garrett	\$ 253.97	IDS	\$ 462.94
George E. Sansoucy, PE, LLC	\$ 18,396.56	Indian Head Resort	\$ 1,520.00
Get On Board LLC	\$ 160.00	Industrial Protection Services	\$ 144,527.95
Global Public Safety, LLC	\$ 8,883.93	Industrial Traffic Lines, Inc	\$ 11,356.43
Go Daddy.com, Inc.	\$ 408.84	Ingraham, Angela	\$ 1,584.61
Google, Inc.	\$ 652.88	International Code Council, Inc.	\$ 135.00
Granite Industrial Gases, Inc.	\$ 114.00	Interstate Arms Corp.	\$ 496.08
Granite State Analytical Services, Inc.	\$ 210.00	Interware Development Company, Inc.	\$ 604.50
Granite State Plumbing & Heating, LLC	\$ 377.00	Iron Horse Structures	\$ 75,732.93
Granite State Stamps, Inc.	\$ 423.84	Isaiah 58 New Hampshire	\$ 5,000.00
Granz Power Equipment	\$ 10,895.72	J & B Butcher Shop	\$ 100.00
Greater Derry Community Health Services, Inc.	\$ 10,200.00	J.C. Madigan, Inc.	\$ 2,164.91
Greater Hampstead Civic Club, Inc.	\$ 275.00	JAF Industries, Inc.	\$ 4,577.30
Green Mountain Communications, Inc.	\$ 1,037.75	James M. Lavelle Associates, LLC	\$ 475.00
Greener Days, LLC	\$ 8,403.00	JM Protective Services LLC	\$ 10,006.58
Greenwood Emergency Vehicles, LLC	\$ 7,078.74	Johannesen, Sheila	\$ 166.65
Haffner's Service Stations, Inc.	\$ 284.90	John Deere Financial Services	\$ 15,928.15
Hampstead Area Water Company	\$ 15,809.72	John Turner Consulting	\$ 675.00
Hampstead Area Water Services, Co.	\$ 120.00	JP Pest Services, LLC	\$ 740.00
Hampstead Center Market	\$ 79.82	Kelley, Marty	\$ 150.00
Hampstead Print & Copy	\$ 1,299.23	Kelley, Robert	\$ 465.00
Hampstead School District	\$ 21,750,227.00	Ken's Hot Topping Service, Inc	\$ 1,400.00
Hannafor Bros. Co.	\$ 453.64	Kipp Brothers	\$ 434.21
Harrington, Tina	\$ 492.19	Kitty's Restaurant & Lounge	\$ 435.00
Harrison Shrader Enterprises	\$ 550.00	Knights of Columbus	\$ 1,102.50
Hartnett, Michael	\$ 565.00	Kofile Preservation, Inc.	\$ 720.00
Kolodze-Batteries Plus	\$ 117.52	Moseley Landscaping & Irrigation	\$ 2,280.00
Komatsu Financial	\$ 21,334.94	Mosely, Bob	\$ 550.00



# 2018 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments
Krol, Rosemary	\$ 168.41	Mosquito Shield	\$ 534.00
Lamprey Health Care, Inc.	\$ 1,600.00	Motorola	\$ 18,264.50
Land & Boundary Consultants, Inc.	\$ 1,260.00	Mulhall, Bridget	\$ 192.50
Land Purchase Fund	\$ 33,500.00	Municipal Resources, Inc.	\$ 50,058.64
LaserCraze	\$ 420.00	NAPA Auto Parts	\$ 341.30
Launch Trampoline Park	\$ 950.00	NEDI, LLC	\$ 360.00
Lazzaro, Maryann	\$ 200.00	Neptune Uniform	\$ 3,304.94
LEAF	\$ 3,518.00	Ne-San, Inc.	\$ 43,092.76
Leightonix	\$ 3,983.00	New England Barricade	\$ 645.49
Letoile Roofing Company, Inc.	\$ 2,017.50	New England Document Systems	\$ 150.00
Lewis Builders, Inc.	\$ 1,435.00	New Horizon Communications	\$ 12,161.21
LHS Associates, Inc.	\$ 5,868.95	NFPA	\$ 1,618.45
Liberty International Trucks of NH, LLC	\$ 244.39	NH Assoc.of Conservation Commissions	\$ 525.00
Library Trustees	\$ 532,408.00	NH Association of Assessing Officials	\$ 20.00
Lifesavers, Inc.	\$ 845.00	NH Association of Chiefs of Police, Inc.	\$ 250.00
Liza Snyder	\$ 60.66	NH Association of Fire Chiefs	\$ 170.00
Londonderry BP	\$ 8,016.85	NH Building Officials Association	\$ 150.00
Lyhte, Howie	\$ 20.17	NH City & Town Clerks' Assoc.	\$ 93.00
Magic Wings Butterflies	\$ 325.00	NH Dept. of Environmental Services	\$ 60.00
Maine Oxy	\$ 318.44	NH Division of Parks & Recreation Comm. Programs	\$ 45.00
Maltais, Dennis	\$ 500.00	NH Government Finance Officers Assoc.	\$ 100.00
Mark 209	\$ 1,800.00	NH Health Officers Association	\$ 140.00
Matthew Bender & Co., Inc.	\$ 197.10	NH Municipal Management Assoc.	\$ 100.00
Maverick Electric LLC	\$ 453.00	NH Municipal Assoc.	\$ 8,539.00
MB Tractor & Equipment	\$ 4,423.07	NH Police Association	\$ 320.00
McFarland Ford Sales, Inc.	\$ 4,965.16	NH Public Health Laboratories	\$ 120.00
McMullen, Nancy	\$ 34.50	NH Public Works Mutual Aid Program	\$ 25.00
Mel's Funway Park, LLC	\$ 390.00	NH Seacoast Code Officials Assoc.	\$ 30.00
Meridan Land Services, Inc.	\$ 5,000.00	NH State Firemen's Association	\$ 960.00
Mike Holmes & Son Excavating	\$ 741.10	NH Tax Collector's Assoc.	\$ 70.00
Millican Nurseries, Inc.	\$ 990.00	NHMA	\$ 35.00
Milot, Kevin	\$ 854.75	Nick's Auto Body & Frame of Hampstead	\$ 2,022.85
Mortenson-Dufresne	\$ 2,285.00	Nicolosi, Bianca	\$ 33.40
Morton Salt	\$ 80,312.54	Nicolosi, Marie	\$ 606.28
North Conway Grand Hotel	\$ 390.00	Rainbow Racing System, Inc.	\$ 145.00
Northeast Electrical Distributors	\$ 70.50	Ram Mailing Service	\$ 133.35

# 2018 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments
Northeast Resource Recovery Association	\$ 5,701.50	Ram Printing, Inc.	\$ 7,652.43
Northern Tool & Equipment	\$ 228.40	Randall, Alan	\$ 539.91
Nutfield Emergency Educators LLC	\$ 1,300.00	Randscape	\$ 5,166.25
Nutfield Publishing, LLC	\$ 665.00	Reardon, Neil	\$ 60.00
Oljey, Brian	\$ 810.97	Red Apple Farm	\$ 135.00
Onyx Net Solutions	\$ 413.00	Red Jacket Mountain View	\$ 185.00
Osaka Hibachi	\$ 45.00	Reschberger, Emily	\$ 67.13
Osgood Hill Farm, LLC	\$ 6,622.88	Retired and Senior Volunteer Program	\$ 700.00
Overhead Door Company	\$ 1,804.86	Rhema Inc.	\$ 3,300.00
Packowski, Michael	\$ 192.50	Rhode Island Novelty	\$ 1,316.90
Palmer Gas Company	\$ 68,318.30	Rich's Tree Service	\$ 2,600.00
Parent Pest Service	\$ 400.00	Rick Senter Classic Landscapes	\$ 2,340.00
Paul, Liam	\$ 6,081.88	Rockingham Boat Repair & Sales, Inc.	\$ 29,372.48
Peabody's Funeral Home	\$ 750.00	Rockingham Community Action	\$ 6,800.00
Penguin Management, Inc.	\$ 948.00	Rockingham County Chiefs of Police Assoc.	\$ 75.00
Peterson, Natalie	\$ 398.89	Rockingham County Registry of Deeds	\$ 1,069.88
Pete's Sewer Service	\$ 1,975.50	Rockingham County Treasurer	\$ 1,184,779.00
Pete's Toilet Rentals, LLC	\$ 2,575.00	Rockingham Nutrition & Meals on Wheels	\$ 4,800.00
Petra Paving, Inc.	\$ 6,529.90	Rockingham Planning Commission	\$ 8,772.00
Petty Cash	\$ 132.90	Rugs Rolls & More, Inc.	\$ 966.00
Pierog, Joseph	\$ 150.00	Ryan Brooks Kelly	\$ 1,300.00
Pinpoint & Company	\$ 264.21	Rydin Decal	\$ 997.00
Pitney Bowes Purchase Power	\$ 15,068.13	S & S Worldwide	\$ 469.53
Pitney Bowes, Inc.	\$ 4,802.48	S & W Healthcare Corporation	\$ 972.76
Plourde Sand and Gravel Co. Inc,	\$ 6,992.78	Samson Fastener Co., Inc.	\$ 1,035.51
Porsche of Nashua	\$ 172.05	Samuels, Merrily	\$ 177.16
Postmaster	\$ 1,086.68	Scheer, Ed	\$ 1,500.00
Powers Generator Services, LLC	\$ 904.00	Schwaab, Inc.	\$ 433.50
Primex	\$ 117,019.00	Seacoast Motorcycles, Inc.	\$ 5,207.90
Pro-Turf Landscaping of Southern NH LLC	\$ 4,950.00	Seacoast Motorcycles, Inc.	\$ 803.04
Pucci, Joey	\$ 2,200.00	Seacoast Region/NHC & TCA	\$ 150.00
PV Business Solutions	\$ 298.50	Seacoast Tent Rentals, Inc.	\$ -
R & D Paving, Inc.	\$ 371,888.65	See Hear Gear	\$ 2,478.45
R.F. Houston	\$ 4,832.64	See Science Center	\$ 250.00
Senter Auto Supply, Inc.	\$ 1,035.51	TMDE Calibration Labs, Inc.	\$ 404.00
Share Corp.	\$ 1,216.69	Tom Everett	\$ 3,137.89

# 2018 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments
Shaw, Clay	\$ 368.79	Tools 4 U Inc.	\$ 229.00
Shaw, Dawn	\$ 49.04	Toss and Sauce	\$ 1,479.41
Silver Graphics, LLC	\$ 450.00	Total Security, Inc.	\$ 240.00
Sirchie Finger Print Labs, Inc.	\$ 730.87	Town of Hampstead	\$ 219,110.13
Skateland	\$ 200.00	Town of Londonderry	\$ 51,250.00
Sky Zone Manchester	\$ 528.00	Town of Plaistow	\$ 4,414.50
Snyder, Liza	\$ 349.99	Town of Sandown	\$ 50.00
Soucy, Debra	\$ 200.19	Towne, Robert	\$ 22,086.14
Soule, Leslie, Kidder, Sayward & Loughman, PLLC	\$ 22,642.28	Tractor Supply Co.	\$ 224.98
Southeast NH Hazardous Materials M.A.D	\$ 7,903.91	Tradebe Environmental Services, LLC	\$ 1,676.59
Southern NH Special Operations Unit	\$ 5,000.00	Traynor Glass Company, Inc.	\$ 273.00
Southern NH Undercar, LLC	\$ 5,942.54	Treasurer, State of New Hampshire	\$ 13,842.88
SPOK, Inc.	\$ 19.80	Treat Enterprises dba Best of Times Travel	\$ 3,002.00
Sprint	\$ 3,849.39	Tritech Software Systems	\$ 4,808.75
Staples	\$ 9,266.75	Trustees of the Trust Fund	\$ 20,000.00
State of New Hampshire	\$ 3,454.73	Turner EMS Solutions	\$ 1,200.00
State of NH-Criminal Records	\$ 50.00	Tyler Business Forms	\$ 1,219.76
Stateline, Guns, Ammo and Archery	\$ 65.98	Tyler Technologies, Inc.	\$ 5,445.27
Steadman, Howell	\$ 340.26	Union Flag Company	\$ 669.00
Spyve, Stephanie	\$ 80.86	Union Leader Corporation	\$ 1,781.37
Stephen D. Blunt	\$ 150.00	United Business Machines	\$ 1,013.95
Steven L. Goddu	\$ 1,500.00	United Compressor & Pump Services, Inc.	\$ 972.00
Stratham Circle Nursery, Inc.	\$ 153.00	United Divers, Inc.	\$ 744.00
Sullivan Tire	\$ 1,180.22	Unitil	\$ 198.27
Summit Signs	\$ 1,722.00	University of New Hampshire	\$ 455.00
Sustainable SNHPC Foundation	\$ 200.00	US Bancorp Government Leasing & Fin.Inc.	\$ 66,610.72
Swenson Granite Works	\$ 303.65	Vachon, Clukay & Co., PC	\$ 11,000.00
TD Bank	\$ 92.40	Vacuum Cleaner Hospital	\$ 189.97
The 1761 Old Mill Restaurant	\$ 567.00	Venture Automotive	\$ 90.00
The Clambake Restaurant	\$ 1,680.00	Verizon Wireless	\$ 4,690.57
The Lifeguard Store, Inc.	\$ 113.25	Vic Geary Center	\$ 6,000.00
Theriault, Sally	\$ 734.55	Virtual Town Hall Holdings, LLC	\$ 2,900.00
Thomson Reuters-West Payment Center	\$ 297.15	Vitale Seamless Gutters	\$ 975.00
Timberlane Community Band	\$ 700.00	W.B. Mason Company	\$ 1,849.71
Walgreens Store 10378	\$ 410.78	WEX Bank	\$ 14,894.65
Walmart	\$ 193.36	White, Adam	\$ 7,920.52

## 2018 VENDOR PAYMENTS

Vendor Name	Payments	Vendor Name	Payments
Warnock, Will	\$ 4,983.57	Williams, Harold	\$ 320.33
Water Country	\$ 700.00	Wix.com, Inc.	\$ 49.00
Waterway, Inc.	\$ 4,701.75	WJ Stewart Insurance	\$ 6,948.00
Welch, Larry Jr.	\$ 1,150.63	Woitkun Fire & Safety Equipment	\$ 122.00
Wells Fargo Financial Leasing	\$ 1,500.00	Work Safe Traffic Control Industries, Inc.	\$ 448.50
Wendell Tucker	\$ 740.54	Worthen, Maurice	\$ 84.91
Wentworth, Maura	\$ 669.50	York's Wild Kingdom	\$ 308.00
Westville Grand Rental Station	\$ 1,111.56	ZOLL Medical Corporation	\$ 1,391.57
		Total Payments	\$ 27,433,668.42

# REPORT OF THE TRUST FUNDS

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSTEAD				FOR YEAR ENDING DECEMBER 31, 2018									
No. of Shares or Other Units	Description of Investment	PRINCIPAL						INCOME					GRAND TOTAL PRINCIPAL & INCOME
		BALANCE BEGINNING OF YEAR	PURCHASES	CAPITAL GAINS	WITHDRAW / PROCEEDS FROM SALES	GAINS / (LOSSES) FROM SALES	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENSE DURING YEAR	BALANCE END OF YEAR		
	COMMON FUND 1, Cemetery (A)												
1	LPL Financial (perpetual care)	49,850.86	0.00	(3,388.33)	0.00	0.00	46,462.53	57,906.46	(3,334.72)	1,693.48	52,878.26	99,340.79	
1	LPL Financial (1922/1934 Martha Ordway)	4,159.18	0.00	(282.70)	0.00	0.00	3,876.48	4,254.59	(242.24)	132.23	3,880.11	7,756.60	
	TOTAL	54,010.04					50,339.01	62,161.04			56,758.37	107,097.38	
	COMMON FUND 2, Cemetery (B)												
1	LPL Financial (perpetual care)	18,938.12	0.00	(1,287.21)	0.00	0.00	17,650.91	17,039.13	(957.43)	565.41	15,516.29	33,167.20	
1	LPL Financial (gen. Maint.)	22,251.60	0.00	(1,512.43)	0.00	0.00	20,739.17	(0.00)	124.13	124.13	(0.00)	20,739.17	
	TOTAL	41,189.72					38,390.08	17,039.13			15,516.29	53,906.37	
	COMMON FUND 3, Cemetery (C)												
1	LPL Financial (gen. Maint.)	247,054.30	7,699.00	(16,792.12)	0.00	0.00	237,961.18	929.38	1,320.25	1,406.89	842.74	238,803.92	
	TOTAL	247,054.30					237,961.18	929.38			842.74	238,803.92	
	1872 HIGH SCHOOL FUND (D)												
1	LPL Financial	29,649.74	0.00	(2,015.27)	0.00	0.00	27,634.46	0.00	165.41	165.41	0.00	27,634.46	
	TOTAL	29,649.74					27,634.46	0.00			0.00	27,634.46	
	1875-1988 LIBRARY FUNDS (E)												
6	LPL Financial	10,560.98	0.00	(717.82)	0.00	0.00	9,843.16	0.00	58.92	58.92	0.00	9,843.16	
	TOTAL	10,560.98					9,843.16	0.00			0.00	9,843.16	
	1931 MARTHA ORDWAY PARK FUNDS (F)												
1	TD BANK eTreasury Escrow	14,396.17	0.00	0.00	491.00	0.00	13,905.17	23,643.04	445.77	0.00	24,088.81	37,993.98	
	TOTAL	14,396.17					13,905.17	23,643.04			24,088.81	37,993.98	
	1996 FRIENDS OF ORDWAY PARK FUND (H)												
1	TD BANK eTreasury Escrow	6,611.52	65.00	0.00	0.00	0.00	6,676.52	86.39	79.40	0.00	165.79	6,842.31	
	TOTAL	6,611.52					6,676.52	86.39			165.79	6,842.31	
	2001 CAPITAL RESERVE FIRE DEPARTMENT (I)												
1	TD BANK eTreasury Escrow	0.00	0.00	0.00	0.00	0.00	0.00	6,959.40	82.17	0.00	7,041.57	7,041.57	
	TOTAL	0.00					0.00	6,959.40			7,041.57	7,041.57	
	2006 CAPITAL RESERVE SCHOOL RENOVATIONS (J)												
1	TD BANK eTreasury Escrow	550,000.00	0.00	0.00	0.00	0.00	550,000.00	16,157.40	6,684.01	0.00	22,841.41	572,841.41	
	TOTAL	550,000.00					550,000.00	16,157.40			22,841.41	572,841.41	
	2010 CAPITAL RESERVE LIBRARY MAINTENANCE (K)												
1	TD BANK eTreasury Escrow	9,767.92	10,000.00	0.00	5,836.18	0.00	13,931.74	527.02	332.97	0.00	859.99	14,791.73	
	TOTAL	9,767.92					13,931.74	527.02			859.99	14,791.73	
	2013 CAPITAL RESERVE BUILDING MAINTENANCE (L)												
1	TD BANK eTreasury Escrow	29,370.00	10,000.00	0.00	0.00	0.00	39,370.00	184.99	448.02	0.00	633.01	40,003.01	
	TOTAL	29,370.00					39,370.00	184.99			633.01	40,003.01	
	2013 RECREATION COMMISSION DONATION (M)												
1	TD BANK eTreasury Escrow	22,360.41	125,000.00	0.00	1,440.00	0.00	145,920.41	123.88	949.32	0.00	1,073.20	146,993.61	
	TOTAL	22,360.41					145,920.41	123.88			1,073.20	146,993.61	
	2013 RECREATION COMMISSION MAINTENANCE (N)												
1	TD BANK eTreasury Escrow	0.00	0.00	0.00	0.00	0.00	0.00	8.91	0.11	0.00	9.02	9.02	
	TOTAL	0.00					0.00	8.91			9.02	9.02	
	2014 POLICE STATION DONATION (O)												
1	TD BANK eTreasury Escrow	448.60	0.00	0.00	0.00	0.00	448.60	3.77	5.34	0.00	9.11	457.71	
	TOTAL	448.60					448.60	3.77			9.11	457.71	
	2015 BASKETBALL COURT FUND (P)												
1	TD BANK eTreasury Escrow	2,756.58	0.00	0.00	0.00	0.00	2,756.58	26.99	32.86	0.00	59.85	2,816.43	
	TOTAL	2,756.58					2,756.58	26.99			59.85	2,816.43	
(A-C)	\$3,922.14 paid to Town Treasurer (Jan 2019)										Grand Total	1,267,076.07	
(D)	Accumulated interest paid to School Treasurer (Jan 2019)												
(E)	Accumulated interest paid to Library Treasurer (Jan 2019)												



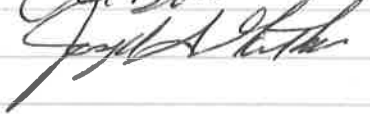


**2019**  
**MS-636**

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: January 25, 2019

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sean P. Murphy	Selectman	
Chad R. Bennett	Selectman	
Joseph A. Guthrie	Selectman	

**This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>**

Hampstead, NH

# BUDGET OF TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$0	\$193,480	\$201,534	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$0	\$154,435	\$156,260	\$0
4150-4151	Financial Administration	07	\$0	\$75,214	\$78,023	\$0
4152	Revaluation of Property	07	\$0	\$91,201	\$92,301	\$0
4153	Legal Expense	07	\$0	\$12,000	\$12,000	\$0
4155-4159	Personnel Administration	07	\$0	\$373,433	\$426,013	\$0
4191-4193	Planning and Zoning	07	\$0	\$230,275	\$222,446	\$0
4194	General Government Buildings	07	\$0	\$257,448	\$342,417	\$0
4195	Cemeteries	07	\$0	\$48,000	\$48,000	\$0
4196	Insurance	07	\$0	\$129,473	\$109,484	\$0
4197	Advertising and Regional Association	07	\$0	\$8,644	\$8,568	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$0</b>	<b>\$1,573,603</b>	<b>\$1,697,046</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	07	\$0	\$1,405,172	\$1,566,887	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$0	\$1,002,870	\$1,043,524	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	07	\$0	\$10,926	\$10,476	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$0</b>	<b>\$2,418,968</b>	<b>\$2,620,887</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$0	\$960,630	\$866,807	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$0	\$25,000	\$18,500	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$0</b>	<b>\$985,630</b>	<b>\$885,307</b>	<b>\$0</b>

# BUDGET OF THE TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration	07	\$0	\$3,850	\$3,900	\$0
4323	Solid Waste Collection	07	\$0	\$637,002	\$743,050	\$0
4324	Solid Waste Disposal	07	\$0	\$46,778	\$66,432	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$0</b>	<b>\$687,630</b>	<b>\$813,382</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	07	\$0	\$53,292	\$53,292	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$0	\$75,962	\$59,262	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$129,254</b>	<b>\$112,554</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	07	\$0	\$10,203	\$10,203	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	07	\$0	\$13,650	\$13,650	\$0
<b>Welfare Subtotal</b>			<b>\$0</b>	<b>\$23,853</b>	<b>\$23,853</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	07	\$0	\$91,711	\$95,388	\$0
4550-4559	Library	07	\$0	\$532,409	\$579,831	\$0
4583	Patriotic Purposes	07	\$0	\$8,500	\$8,500	\$0
4589	Other Culture and Recreation	07	\$0	\$40,500	\$40,500	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$0</b>	<b>\$673,120</b>	<b>\$724,219</b>	<b>\$0</b>

# BUDGET OF THE TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

## Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	07	\$0	\$1,774	\$1,774	\$0
4619	Other Conservation	07	\$0	\$1,818	\$2,756	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$0</b>	<b>\$3,592</b>	<b>\$4,530</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$6,881,778</b>	<b>\$0</b>

# BUDGET OF THE TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

## Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	20	\$43,500	\$0
	Purpose: Meeting House parking area			
4915	To Capital Reserve Fund	16	\$1,000	\$0
	Purpose: CRF - Community Center			
4916	To Expendable Trusts/Fiduciary Funds	09	\$10,000	\$0
	Purpose: Maintenance Fund expendable trust			
4916	To Expendable Trusts/Fiduciary Funds	10	\$0	\$10,000
	Purpose: Library Building Maintenance Fund non-captiol rese			
Total Proposed Special Articles			\$54,500	\$10,000

# BUDGET OF THE TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

## Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4195	Cemeteries	15 <i>Purpose: Crematory wall</i>	\$0	\$60,000
4220-4229	Fire	08 <i>Purpose: Full time Firefighter</i>	\$41,957	\$0
4415-4419	Health Agencies, Hospitals, and Other	14 <i>Purpose: Health Agency - Family Mediation</i>	\$14,800	\$0
4415-4419	Health Agencies, Hospitals, and Other	13 <i>Purpose: Health Agency - Adult Tutorial</i>	\$1,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	12 <i>Purpose: Health Agency -American Red Cross</i>	\$1,500	\$0
4415-4419	Health Agencies, Hospitals, and Other	11 <i>Purpose: Health Agency - Meals on Wheels</i>	\$4,800	\$0
Total Proposed Individual Articles			\$64,057	\$60,000



# BUDGET OF THE TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$0	\$0	\$750
3186	Payment in Lieu of Taxes	07	\$0	\$42,000	\$42,500
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$0	\$79,405	\$80,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$0</b>	<b>\$121,405</b>	<b>\$123,250</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$0	\$2,022,509	\$1,650,000
3230	Building Permits	07	\$0	\$106,537	\$65,000
3290	Other Licenses, Permits, and Fees	07	\$0	\$159,884	\$150,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$0</b>	<b>\$2,288,930</b>	<b>\$1,865,000</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$0	\$443,996	\$375,000
3353	Highway Block Grant	07	\$0	\$204,329	\$180,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$0</b>	<b>\$648,325</b>	<b>\$555,000</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	07	\$0	\$162,326	\$175,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$162,326</b>	<b>\$175,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	07	\$0	\$38,117	\$2,500
3503-3509	Other	07	\$0	\$20,298	\$65,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$0</b>	<b>\$58,415</b>	<b>\$67,500</b>

# BUDGET OF THE TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	10	\$0	\$0	\$10,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$0</b>	<b>\$3,279,401</b>	<b>\$2,795,750</b>

# BUDGET OF THE TOWN



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-636**

## Budget Summary

<b>Item</b>	<b>Period ending 12/31/2018</b>	<b>Period ending 12/31/2019</b>
Operating Budget Appropriations		\$6,881,778
Special Warrant Articles	\$25,000	\$54,500
Individual Warrant Articles	\$32,064	\$64,057
Total Appropriations	\$6,520,150	\$7,000,335
Less Amount of Estimated Revenues & Credits	\$2,790,750	\$2,795,750
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,729,400</b>	<b>\$4,204,585</b>

## DEFAULT BUDGET OF THE TOWN



**2019  
MS-DTB**

## Hampstead

**Hampstead**




For the period beginning January 1, 2019 and ending December 31, 2019

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: January 25, 2019

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Sean P. Morphy	Selectman	
Chad L. Bennett	Selectman	
Joseph A. Guthrie	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

# DEFAULT BUDGET OF THE TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-DTB**

## Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$193,480	\$7,018	\$0	\$200,498
4140-4149	Election, Registration, and Vital Statistics	\$154,435	\$436	\$0	\$154,871
4150-4151	Financial Administration	\$75,214	\$2,301	\$0	\$77,515
4152	Revaluation of Property	\$91,201	\$1,100	\$0	\$92,301
4153	Legal Expense	\$12,000	\$0	\$0	\$12,000
4155-4159	Personnel Administration	\$373,433	\$31,247	\$0	\$404,680
4191-4193	Planning and Zoning	\$230,275	\$0	(\$12,539)	\$217,736
4194	General Government Buildings	\$257,448	\$74,908	\$0	\$332,356
4195	Cemeteries	\$48,000	\$0	\$0	\$48,000
4196	Insurance	\$129,473	(\$19,989)	\$0	\$109,484
4197	Advertising and Regional Association	\$8,644	(\$76)	\$0	\$8,568
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$1,573,603</b>	<b>\$96,945</b>	<b>(\$12,539)</b>	<b>\$1,658,009</b>
<b>Public Safety</b>					
4210-4214	Police	\$1,405,172	\$160,141	\$0	\$1,565,313
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,002,870	\$18,605	\$0	\$1,021,475
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$10,926	\$0	\$0	\$10,926
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$2,418,968</b>	<b>\$178,746</b>	<b>\$0</b>	<b>\$2,597,714</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$960,630	\$6,540	\$0	\$967,170
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$25,000	\$0	(\$6,500)	\$18,500
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$985,630</b>	<b>\$6,540</b>	<b>(\$6,500)</b>	<b>\$985,670</b>

# DEFAULT BUDGET OF THE TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-DTB**

## Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Sanitation</b>					
4321	Administration	\$3,850	\$50	\$0	\$3,900
4323	Solid Waste Collection	\$637,002	\$108,048	\$0	\$745,050
4324	Solid Waste Disposal	\$46,778	\$19,654	\$0	\$66,432
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$687,630</b>	<b>\$127,752</b>	<b>\$0</b>	<b>\$815,382</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$53,292	\$0	\$0	\$53,292
4415-4419	Health Agencies, Hospitals, and Other	\$75,962	(\$16,700)	\$0	\$59,262
<b>Health Subtotal</b>		<b>\$129,254</b>	<b>(\$16,700)</b>	<b>\$0</b>	<b>\$112,554</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$10,203	\$0	\$0	\$10,203
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$13,650	\$0	\$0	\$13,650
<b>Welfare Subtotal</b>		<b>\$23,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,853</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$91,711	\$3,312	\$0	\$95,023
4550-4559	Library	\$532,409	\$18,532	\$0	\$550,941
4583	Patriotic Purposes	\$8,000	\$500	\$0	\$8,500
4589	Other Culture and Recreation	\$40,500	\$0	\$0	\$40,500
<b>Culture and Recreation Subtotal</b>		<b>\$672,620</b>	<b>\$22,344</b>	<b>\$0</b>	<b>\$694,964</b>



# DEFAULT BUDGET OF THE TOWN



**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-DTB**

## Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$1,774	\$0	\$0	\$1,774
4619	Other Conservation	\$1,818	\$190	\$0	\$2,008
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$3,592	\$190	\$0	\$3,782
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$6,495,150	\$415,817	(\$19,039)	\$6,891,928

# DEFAULT BUDGET OF THE TOWN



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2019**  
**MS-DTB**

## Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4130-4139	Increase in salaries
4194	Increase in operating costs
4415-4419	Several agencies will appear on the warrant
4196	Premium holiday
4550-4559	increase in salaries
4191-4193	Map work complete
4323	Increase cost of trash removal
4324	Increase in cost for barrels
4316	LED street lights installed

# AUDIT REPORT



CERTIFIED PUBLIC ACCOUNTANTS  
608 Chestnut Street • Manchester, New Hampshire 03104  
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## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Hampstead, New Hampshire

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Hampstead, New Hampshire, as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### *Basis for Adverse Opinion on Governmental Activities*

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense

# AUDIT REPORT

for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

## *Adverse Opinion*

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Hampstead, New Hampshire, as of December 31, 2017, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## *Unmodified Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Hampstead, New Hampshire, as of December 31, 2017, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## *Other Matters*

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis, budgetary comparison information, the schedule of changes in the Town’s proportionate share of the net pension liability, and the schedule of Town contributions, on pages i-vi and 28-30 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### *Supplementary Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampstead, New Hampshire’s basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

# AUDIT REPORT

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Cloutier & Company PC

Manchester, New Hampshire  
September 28, 2018

# ANIMAL CONTROL

The ACO worked with the Town Clerk's Office and through an aggressive campaign there were 1558 dogs licensed in 2018, of which 200 dogs were newly registered to the Town. Below is the income brought into the Town of Hampstead. 183 civil forfeitures were served for dogs that were not licensed. The ACO responded to calls that involved everything from cruelty complaints, lost dogs/cats, found dogs/cats, feral cats, loose livestock, injured animals, animal bites, abandoned animals, wildlife issues.

## 2018 Dog License Revenue

<b>Number of Dogs Licensed 1558</b>	<b>Total of License fees collected</b>	<b>\$ 11,371</b>
<b>Civil Forfeiture fines served 183</b>	<b>Total of Civil Forfeiture fines</b>	<b>\$ 4,575</b>
<b>Dog License late fees</b>	<b>Total of late fees</b>	<b>\$ 708</b>
<b>Other fines issued by the ACO</b>	<b>Total of other fines issued</b>	<b>\$ 125</b>
<b>Total Dog License Revenue</b>		<b>\$ 16,779</b>

**Hampstead Animal Control will host its annual rabies clinic in April, the location is to be determined.** This will be held with the cooperation with Dr. Barnes of Edgefield Animal Hospital, Hampstead, NH. This is a low cost rabies clinic and is open to anyone regardless of residency. State law requires dogs to be licensed by April 30<sup>th</sup> of each year. If you no longer have your pet please let us know.

The new 2019 dog licenses are NOW available, don't wait till the last minute, and go license your dog now to avoid costly fines.

Animal Control can be reached 24/7 by calling 679-2225 x 0. This is the best way to reach us, if you have lost your pet, want to report a stray, found pet or other animal related calls. While social media is a great way to communicate we urge you to call and report to us as soon as the problem arises. Not everyone is on social media.

A great way to assure your pet's quick return home is to place a microchip them. Just this past year, ACO Johannesn received a call for a found stray cat in Mexico wearing a Hampstead 2004 rabies tag. Upon some great detective work and numerous phone calls, she was able to trace the owner's microchip information back to Ajijic, Jalisco, Mexico. The owner was contacted via online, who explained that he had moved from Hampstead to Mexico with his pets. The cat was reunited with its owner. Animal Control Officers and shelters scan all found pets for microchips and many pets have been with their owners. If your pets are microchipped, please make sure your contact information.



# ANIMAL CONTROL

The Department continues to actively participate in disaster trainings. ACO Johannesen is currently involved in NHDART (New Hampshire Disaster Animal Response Team) and serves as a board member for the NHDART and Volunteer NH. ACO Assistant Wentworth and ACO Johannesen both attended NEACHA (New England Animal Control Humane Academy) in July. Both actively serve on the Animal Control Officers Association of NH as board members.

The ACO has once again been reappointed to the Governor's Commission on the Humane Treatment of Animals, by Governor Chris Sununu. She will be attending the Volunteer NH's annual Governor's Conference on Volunteerism to be held on Monday, May 20<sup>th</sup>, 2019 at St. Anselm's College.

The department would like to thank all those who have supported us with the strays who needed our help; you're all truly the best. We would like to thank Dr. Brad Barnes and his staff at Edgefield Animal Hospital who always go above and beyond to help the animals in need.

On behalf of the Animal Control Department, we thank you for your continued support.

Respectfully

Sheila Johannesen  
Hampstead Animal Control Officer



# ASSESSOR'S REPORT

The firm of Municipal Resources, Inc continues to handle the assessing functions for the Town. The primary members of the staff working in Town are, Scott Marsh, Dan Scalzo and Seth Giberson. Additional staff members may be assisting. It is requested that if any of the assessors come to your property, you support the Town's efforts to keep assessments equitable and proper by answering questions and allowing them to inspect and measure your property.

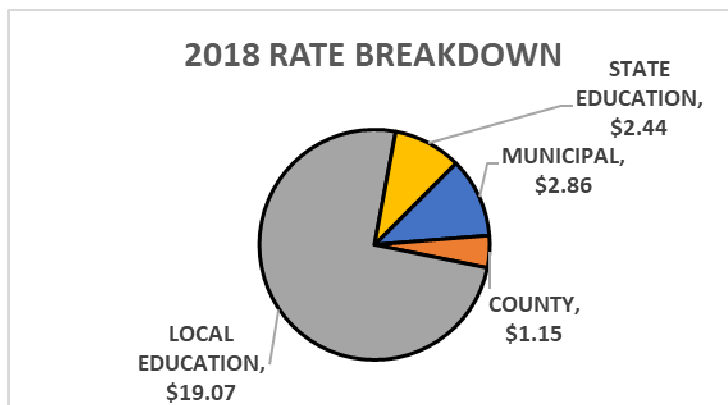
Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Debbie Bryant in the Assessing Office can schedule one for you. Both are great resources should any information be desired.

The past year saw the assessing office handle 7 abatement requests. There were also roughly 450 properties reviewed due to taxpayer inquires, issued building permits, incomplete status of prior year review and/or site change which resulted in roughly a \$5,800,000 increase in the Town's total taxable value. Assessing staff is continuing the process of cyclical reviewing properties each year to ensure the accuracy of property details listed on the individual property record cards.

A preliminary analysis completed by the Department of Revenue Administration sale and assessment comparison information indicates that the Town's assessment ratio for the 2018-tax year is 79%

## PROPERTY TAX RATES - TAX YEARS 2015 - 2018

YR	Town	County	Local Educ	State Educ	Total
2015	\$3.03	\$1.05	\$16.00	\$2.35	\$22.43
2016	\$3.35	\$1.11	\$17.37	\$2.37	\$24.20
2017	\$2.99	\$1.11	\$18.04	\$2.50	\$24.64
2018	\$2.86	\$1.15	\$19.07	\$2.44	\$25.52



# ASSESSOR'S REPORT

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the assessing office.

## ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATIONS
\$125,000	65 TO 74	Not in excess of	Not in excess of \$100,000
\$150,000	75 TO 79	\$32,500 if single,	excluding the value of
\$200,000	80 AND UP	\$40,000 if married	the residence & up to 2 acres

## PERMENTLY DISABLED

\$ OFF ASSESSED VALUATION  
\$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

## BLIND EXEMPTION

\$ OFF ASSESSED VALUATION  
\$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

## VETERAN

**Standard & All Veterans  
Tax Credit \$500**

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 or not less than 90 days of active service per RSA 72:28-b and was honorably discharged; or the spouse/surviving spouse of such resident

**Surviving Spouse  
Tax Credit \$2,000**

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28

**Service connected  
Disability  
Tax Credit \$2,000**

Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

# BUILDING DEPARTMENT REPORT

In 2018 we saw another year with increased construction spending and activity. This is the eighth year in a row with strong gains in construction spending and economic activity. The current economic climate appears to be moving in a positive direction and with the recent drop in energy prices I am expecting 2019 to be a busy year. A total of 177 building permits were issued with a total construction dollar value of \$8,095,900. This represents a 3.29% increase in construction dollar value when compared to 2017.

In 2018 we have permitted 12 new single family homes and 2 manufactured homes. We also issued 163 permits for alterations, additions, demolitions and change of use. Septic system replacement and percolation soil tests accounted for another 106 permits being issued. 14 sign permits were issued to various locations around town. Many properties around our lakes continue to be redeveloped creating not only esthetically pleasing but safer code compliant properties. I am fielding inquiries on a regular basis in regards to shore land redevelopment and the associated permit requirements for such projects. Storm water management combined with septic system replacement helps to greatly reduce the amount nutrient loading and run-off into our lakes. Residential homes continue to be built on Labrador Lane. The Merryfield Lane extension is paved and construction is starting soon. The seven lot residential project on Hastings Drive has been completed. I also expect several commercial projects to start in 2019. We are continuing to field inquiries from prospective commercial developers and I expect to see more general commercial activity in 2019.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Michael DiBartolomeo along with Robert Bogosh serve as assistant building inspectors. Anthony Iuele serves as our electrical inspector and Michael Hartnett continues as our plumbing inspector. Deputy Chief Will Warnock is our Fire Inspector. Once again, I would like to personally thank my employees who are part of a dedicated team constantly striving to make Hampstead a safer community.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read 'Kristopher Emerson', written in a cursive style.

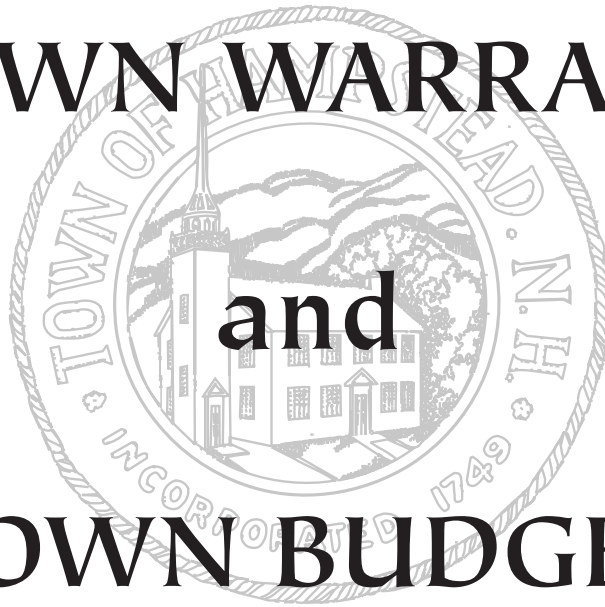
Kristopher Emerson  
Chief Building Official

**2019**

**TOWN WARRANT**

**and**

**TOWN BUDGET**



**TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING  
(DELIBERATIVE SESSION)  
FRIDAY, FEBRUARY 8, 2019  
7:00 P.M.  
HAMPSTEAD MIDDLE SCHOOL**

**To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:**

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 8, 2019 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING  
(VOTING)  
TUESDAY, MARCH 12, 2019  
8:00 A.M. TO 8:00 P.M.  
HAMPSTEAD MIDDLE SCHOOL**

**To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:**

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 12, 2019 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

**ARTICLE I**

To choose all necessary town officers for the ensuing year. (By Official Ballot)

**ARTICLE 2**

**Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to amend Article IV-4:2 Permitted Types of Signs to read:

"1. Permanent – for private or commercial purposes. 2. Temporary – for private or commercial purposes. 3. Informational – for private or commercial purposes or for advertising real estate signs or temporary political signs."

This is a correction to bring the article in compliance with the original intent of the ordinance as it has been applied since 1992.

**ARTICLE 3**

**Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to amend Article IV-14:2,A,3 Septic Approval to remove the last sentence which reads: "The system must be installed prior to the issuance of an occupancy permit."

This article is a housekeeping item to bring the septic approval in line with the State of New Hampshire requirements.



#### ARTICLE 4

**Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to amend Article I-2:3 Building Permits required to read:

"A. Before a building permit will be issued for lots not served by a community water supply, a water well certificate of completion report along with the well driller's log report will be provided to the Hampstead Building Inspector. In addition, a water flow test will also be provided to the Building Inspector prior to the issuance of a building permit proving a sustained yield adequate to support the intended purpose of the building according to New Hampshire DES Environmental Fact Sheet, Recommended Minimum Water Supply Capacity for Private Wells, Table 1, 2010.

B. A permit by the Building Inspector of the Town of Hampstead shall be obtained."

#### ARTICLE 5

**Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:**

To see if the Town will vote to amend Article II-1:5 Soil Based Lot Size to read: "Table 1A (see Appendix) is provided by the Society of Soil Scientists of Northern New England (SSSNNE)." Also to replace Table 1A in the Appendix with the current High Intensity Soil Map Units as provided by SSSNNE.

This article is updating the High Intensity Soil (HISS) Map Units to the SSSNNE High Intensity Soils Data relied upon by Rockingham Conservation District.

#### ARTICLE 6

**Are you in favor of the following as proposed by petition to the Planning Board for the Hampstead Zoning Ordinance:**

Shall the Town vote to rezone the following described parcel of land fronting on the easterly side of Route 121 (aka Stage Road) from Zone A (Residential) to Zone C-1(Commercial): That land located adjacent to and 250 feet distant (easterly) from the easterly line of Route 121 (Stage Road) beginning at the Atkinson town line, and continuing north to the southerly line of Brickett's Mill Road. (by petition)

**NOT recommended by the Planning Board**

#### ARTICLE 7

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,881,778 (Six Million Eight Hundred Eighty One Thousand Seven Hundred Seventy Eight Dollars). Should this article be defeated, the default budget shall be \$6,891,928 (Six Million Eight Hundred Ninety One Thousand Nine Hundred Twenty Eight Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

#### ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of \$41,957 (Forty One Thousand Nine Hundred Fifty Seven Dollars) for the purpose of hiring a new full time Firefighter/EMT, effective July 1, 2019, the sum of which represents \$20,060 in a partial year's wages and \$21,897 for benefits.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

#### **ARTICLE 9**

To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Building Repairs and Maintenance Expendable Trust Fund.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

#### **ARTICLE 10**

To see if the Town will vote to raise and appropriate \$9,999 (Nine Thousand Nine Hundred Ninety Nine Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

**Recommended by the Board of Selectmen 2-1**

**Recommended by the Budget Committee 5-0**

#### **ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of \$4,800 (Four Thousand Eight Hundred Dollars) to support Meals on Wheels.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

#### **ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of \$1,500 (One Thousand Five Hundred Dollars) for American Red Cross.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

#### **ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of \$1,000 (One Thousand Dollars) for Greater Derry Adult Tutorial.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

#### **ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of \$14,800 (Fourteen Thousand Eight Hundred Dollars) for Family Mediation.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Budget Committee 5-0 (advisory only)**

#### **ARTICLE 15**

To see if the Town will vote to raise and appropriate the sum of \$60,000 (Sixty Thousand Dollars) for the purchase, installation and construction of a cremation wall and paved walkway in Lakeview Cemetery."

**NOT Recommended by the Board of Selectmen 1-2**

**Recommended by the Budget Committee 3-2 (advisory only)**

#### **ARTICLE 16**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for planning, engineering, construction and equipping of a Community Center and to raise and appropriate the sum of \$1,000.00 (One Thousand Dollars) to be placed in this fund. The Board of Selectmen shall be named as the agents to expend from said fund.

**Recommended by the Board of Selectmen 2-1**

**Recommended by the Budget Committee 4-1 (advisory only)**

#### **ARTICLE 17**

To see if the Town will vote to study the adoption of RSA 41:14-a, to allow the Selectmen to acquire or sell land, buildings or both, provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote.

**Recommended by the Board of Selectmen 2-1**

#### **ARTICLE 18**

To see if the Town will vote to affirm the "conservation easement" placed on Map 16/Lot 2 off Hadley Road (discontinued) by vote on Article 23 of the 1999 Town Meeting, and to prohibit the Board of Selectmen and the Conservation Commission to enter into a long-term lease agreement to construct a telecommunication tower with revenue from any lease to be placed into the Conservation Land Purchase Fund and further to authorize the Board of Selectmen and Conservation Commission to negotiate the terms of the lease and take any other action necessary to carry out this vote.

**Recommended by the Board of Selectmen 3-0**

#### **ARTICLE 19**

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease agreement with the Lion's Club to lease a portion of a pavilion located on Map 7/Lot 101 off Little's Lane and further to authorize the Board of Selectmen to negotiate the terms of the lease and take any other action necessary to carry out this vote.

**Recommended by the Board of Selectmen 3-0**

#### **ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of \$43,500 (Forty Three Thousand Five Hundred Dollars) for improvements to the Meeting House parking area.

**Recommended by the Board of Selectmen 3-0**

**Recommended by the Board Committee 3-2 (advisory only)**

#### **ARTICLE 21**

To see if the Town will remove the requirement approved by vote on Article 45 at the 1990 Town Meeting, that the Greater Hampstead Civic Club, Inc. is responsible for paying all costs of operation and taxes if any including but not limited to electrical and heating costs for the building leased to the Civic Club. The Civic Club will continue to pay for the maintenance and upkeep of the building and all other provisions of Article 45 shall remain in effect.

**Recommended by the Board of Selectmen 3-0**

#### **ARTICLE 22**

To see if the Town will vote to direct the Selectmen to investigate the utilization of Town, County, State and Federal funds and take those actions necessary to preserve and protect the groundwater of our town.

The Selectmen will:

1. Apply for any County, State and/or Federal funds available dealing with the preservation of the groundwater.
2. Investigate alternate sources of public water supplies to supplement the groundwater of our Town.
3. Scrutinize zoning ordinances to protect and preserve groundwater quantity/quality for future developments.

In addition, the Town of Hampstead encourages its citizens to assist in the preservation and protection of our groundwater and we ask the Selectmen to create a Groundwater Committee to recommend and propose local steps to preserve and protect our groundwater. (by petition)

**Recommended by the Board of Selectmen 3-0**

#### **ARTICLE 23**

To see if the town will freeze the school portion of town property tax to property owners over the age of 65 years. Thereby keeping the future school portion of the property tax, payable by a property owner, to that applicable at the age of 65 years. This will eliminate escalation of the school portion of taxes for those on fixed incomes. This is similar to other municipalities in the USA.(by petition)

**NOT Recommended by the Board of Selectmen 0-3**

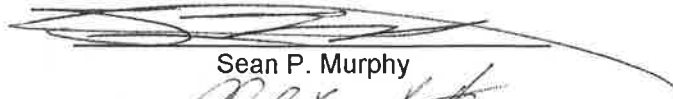
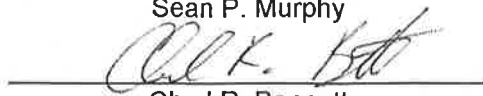
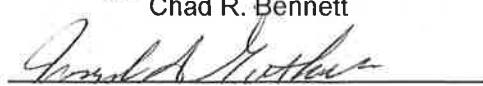
#### **ARTICLE 24**

To see if the Town will vote to require that the Animal Control Officer position be appointed for a three (3) year term by the Selectmen. (by petition)

**Recommended by the Board of Selectmen 3-0**

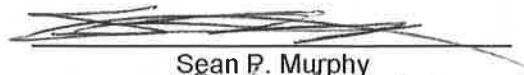
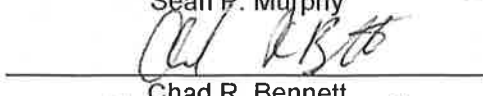
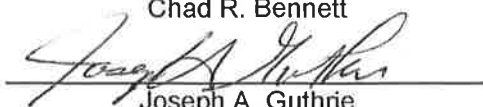
We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Middle School, the East Hampstead Post Office, and the Hampstead Town Office Building, being public places in said Town on the 25<sup>th</sup> day of January, 2019.

HAMPSTEAD BOARD OF SELECTMEN

  
Sean P. Murphy  
  
Chad R. Bennett  


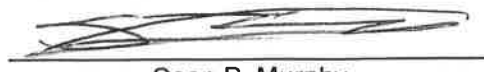

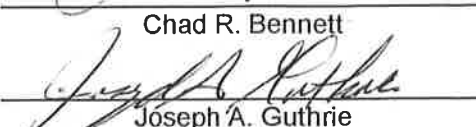
A true copy of Warrant - Attest:

HAMPSTEAD BOARD OF SELECTMEN

  
Sean P. Murphy  
  
Chad R. Bennett  
  
Joseph A. Guthrie

Given under our hands and seal, the 25<sup>th</sup> day of January, in the year of our Lord, Two Thousand Nineteen.

HAMPSTEAD BOARD OF SELECTMEN

  
Sean P. Murphy  
  
Chad R. Bennett  
  
Joseph A. Guthrie

The following original warrant articles were amended at the February 8, 2019 Deliberative Session :

**ARTICLE 10**

To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

**NOT Recommended by the Board of Selectmen 1-2**

**NOT Recommended by the Budget Committee 0-5 (advisory only)**

**ARTICLE 17**

To see if the Town will vote to adopt RSA 41:14-a, to allow the Selectmen to acquire or sell land, buildings or both, provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote.

**Recommended by the Board of Selectmen 3-0**

**ARTICLE 18**

To see if the Town will vote to remove the "conservation easement" placed on Map 16/Lot 2 off Hadley Road (discontinued) by vote on Article 23 of the 1999 Town Meeting, and to authorize the Board of Selectman and the Conservation Commission to enter into a long-term lease agreement to construct a telecommunication tower with revenue from any lease to be placed into the Conservation Land Purchase Fund and further to authorize the Board of Selectmen and Conservation Commission to negotiate the terms of the lease and take any other action necessary to carry out this vote.

**Recommended by the Board of Selectmen 3-0**

**ARTICLE 24**

To see if the Town will vote to require that the Animal Control Officer position be elected on a three (3) year term as permitted under NH RSA 41:2. (by petition)

**NOT Recommended by the Board of Selectmen 1-2**

TOWN OF HAMPSSTEAD							
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff. Default
				12/31/2018			
	<b>EXECUTIVE</b>						
<b>41301</b>	<b>BOARD OF SELECTMEN</b>						
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$10,600.00	\$10,600.00	\$0.00	0.00%
41301-57000	Workshops and Training	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	0.00%
41301-81000	Mileage & Expense	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	0.00%
<b>41302</b>	<b>ADMINISTRATION</b>						
41302-11000	Adm. Assistant Salary	\$65,018.00	\$66,969.00	\$67,047.61	\$71,899.00	\$4,930.00	7.36%
41302-11001	Selectmen's Clerk	\$58,990.00	\$60,760.00	\$60,045.58	\$65,234.00	\$4,474.00	7.36%
41302-34100	Telephone	\$6,300.00	\$7,600.00	\$9,302.80	\$9,000.00	\$1,400.00	18.42%
41302-34200	Internet/Web Site Exp.	\$4,500.00	\$4,700.00	\$4,831.20	\$5,700.00	\$1,000.00	21.28%
41302-39000	Computer Purchased Svc	\$6,000.00	\$6,600.00	\$8,981.17	\$8,000.00	\$1,400.00	21.21%
41302-43000	Repair and Maintenance	\$500.00	\$550.00	\$0.00	\$550.00	\$0.00	0.00%
41302-44000	Photocopier Supplies & Service	\$1,750.00	\$1,750.00	\$1,731.60	\$1,750.00	\$0.00	0.00%
41302-50000	Other purchased services	\$2,400.00	\$2,400.00	\$100.00	\$1,500.00	-\$900.00	-37.50%
41302-55000	Printing Expense	\$1,500.00	\$1,600.00	\$2,473.80	\$1,600.00	\$0.00	0.00%
41302-55001	Printing Town Report	\$6,100.00	\$6,100.00	\$5,600.00	\$6,100.00	\$0.00	0.00%
41302-55002	Advertising & Recording Fees	\$750.00	\$750.00	\$433.83	\$750.00	\$0.00	0.00%
41302-56000	Dues and Subscriptions	\$8,250.00	\$9,000.00	\$9,327.15	\$9,050.00	\$50.00	0.56%
41302-57000	Workshops and Training	\$1,500.00	\$1,500.00	\$1,185.00	\$1,500.00	\$0.00	0.00%
41302-61000	General Supplies	\$1,200.00	\$2,000.00	\$1,122.82	\$2,000.00	\$0.00	0.00%
41302-62500	Postage	\$1,200.00	\$1,200.00	\$1,409.51	\$1,350.00	\$150.00	12.50%
41302-62501	Postage Meter Service	\$1,250.00	\$1,100.00	\$4,870.61	\$800.00	-\$300.00	-27.27%
41302-74000	Equipment	\$1.00	\$5,600.00	\$6,341.81	\$1,500.00	-\$4,100.00	-73.21%
41302-81000	Mileage & Expense	\$400.00	\$400.00	\$781.88	\$400.00	\$0.00	0.00%
41302-89000	Special Events	\$100.00	\$100.00	\$218.72	\$50.00	-\$50.00	-50.00%



TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff. Default
				12/31/2018			
<b>41303</b>	<b>MODERATOR &amp; TOWN MEETING EXP</b>						
41303-12000	Ballot Clerks	\$1,200.00	\$1,200.00	\$1,327.53	\$1,200.00	\$0.00	0.00%
41303-13000	Moderator Salary	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	0.00%
<b>41304</b>	<b>TRUSTEES OF TRUST FUNDS</b>						
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	0.00%
41304-81000	Mileage & Expense	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
	<b>Total Executive</b>	<b>\$180,510.00</b>	<b>\$193,480.00</b>	<b>\$198,632.62</b>	<b>\$201,534.00</b>	<b>\$8,054.00</b>	<b>4.16%</b>
<b>41401</b>	<b>OFFICE OF TOWN CLERK</b>						
41401-11000	Town Clerk's Office Labor	\$92,041.00	\$92,101.00	\$93,034.40	\$97,867.00	\$5,766.00	6.26%
41401-13000	Town Clerk Salary	\$35,102.00	\$35,124.00	\$35,486.26	\$37,333.00	\$2,209.00	6.29%
41401-34200	Data Processing	\$2,900.00	\$2,900.00	\$2,796.50	\$2,900.00	\$0.00	0.00%
41401-43000	Repair and Maintenance	\$395.00	\$395.00	\$395.00	\$395.00	\$0.00	0.00%
41401-57000	Workshops and Training	\$865.00	\$865.00	\$529.90	\$865.00	\$0.00	0.00%
41401-59000	Preservation of Records	\$125.00	\$150.00	\$150.00	\$150.00	\$0.00	0.00%
41401-61000	General Supplies	\$3,300.00	\$3,300.00	\$2,452.69	\$3,300.00	\$0.00	0.00%
41401-62500	Postage	\$4,200.00	\$4,200.00	\$3,610.13	\$4,500.00	\$300.00	7.14%
41401-74000	Equipment	\$1,750.00	\$3,750.00	\$1,174.52	\$1,500.00	-\$2,250.00	-60.00%
41401-81000	Mileage & Expense	\$250.00	\$250.00	\$189.61	\$250.00	\$0.00	0.00%
41403-13000	Checklist Supervisor Salary	\$2,000.00	\$3,200.00	\$2,879.50	\$1,950.00	-\$1,250.00	-39.06%
41403-34200	Computer Services	\$1,000.00	\$3,500.00	\$3,504.00	\$1,000.00	-\$2,500.00	-71.43%
41403-55000	Printing	\$2,000.00	\$2,750.00	\$2,550.50	\$2,750.00	\$0.00	0.00%
41403-61000	General Supplies	\$750.00	\$1,250.00	\$959.44	\$300.00	-\$950.00	-76.00%
41401-62500	Postage	\$300.00	\$200.00	\$265.17	\$200.00	\$0.00	0.00%
41403-74000	Equipment	\$500.00	\$500.00	\$669.97	\$1,000.00	\$500.00	100.00%
	<b>TOTAL ELECTION ADM</b>	<b>\$6,550.00</b>	<b>\$11,400.00</b>	<b>\$10,828.58</b>	<b>\$7,200.00</b>	<b>-\$4,200.00</b>	<b>-36.84%</b>

TOWN OF HAMPSTEAD								
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff.	Default
				12/31/2018				
	<b>FINANCIAL ADMINISTRATION</b>							
41502	AUDITING	\$10,750.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	0.00%	\$11,000.00
41502-30100	Auditing Services	\$10,750.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	0.00%	\$11,000.00
41504	<b>TAX COLLECTOR</b>							
41504-13000	Tax Collector Salary	\$35,102.00	\$35,124.00	\$35,486.26	\$37,333.00	\$2,209.00	6.29%	\$36,825.00
41504-34200	Data Processing	\$3,700.00	\$3,750.00	\$3,728.00	\$3,850.00	\$100.00	2.67%	\$3,850.00
41504-57000	Workshops and Training	\$575.00	\$600.00	\$561.90	\$600.00	\$0.00	0.00%	\$600.00
41504-61000	General Supplies	\$1,900.00	\$2,000.00	\$1,655.46	\$2,000.00	\$0.00	0.00%	\$2,000.00
41504-62500	Postage	\$5,250.00	\$5,250.00	\$4,861.47	\$5,750.00	\$500.00	9.52%	\$5,750.00
41504-81000	Mileage & Expense	\$250.00	\$250.00	\$181.03	\$250.00	\$0.00	0.00%	\$250.00
41504-82000	Registry Costs	\$1,800.00	\$1,800.00	\$1,501.40	\$1,800.00	\$0.00	0.00%	\$1,800.00
	<b>TOTAL TAX COLLECTOR</b>	<b>\$48,577.00</b>	<b>\$48,774.00</b>	<b>\$47,975.52</b>	<b>\$51,583.00</b>	<b>\$2,809.00</b>	<b>5.76%</b>	<b>\$51,075.00</b>
41505	<b>TREASURER</b>							
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.00%	\$12,000.00
41505-34200	Data Processing	\$1,000.00	\$1,200.00	\$1,018.80	\$1,200.00	\$0.00	0.00%	\$1,200.00
41505-57000	Workshops & Training	\$290.00	\$290.00	\$50.00	\$290.00	\$0.00	0.00%	\$290.00
41505-67000	Books & Seminars	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00%	\$300.00
41505-81000	Mileage & Expenses	1550.00	\$1,650.00	\$320.33	\$1,650.00	\$0.00	0.00%	\$1,650.00
	<b>TOTAL TREASURER</b>	<b>\$15,140.00</b>	<b>\$15,440.00</b>	<b>\$13,389.13</b>	<b>\$15,440.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$15,440.00</b>
41521	<b>REVALUATION/ASSESSING</b>							
41521-12000	Assessing- Clerical	\$17,500.00	\$17,500.00	\$18,874.92	\$17,500.00	\$0.00	0.00%	\$17,500.00
41521-31200	Assessing Services	\$57,200.00	\$57,200.00	\$57,399.50	\$58,000.00	\$800.00	1.40%	\$58,000.00
41521-31201	Assessing Support	\$15,000.00	\$10,000.00	\$10,396.56	\$10,000.00	\$0.00	0.00%	\$10,000.00
41521-34200	Computer Support	\$4,000.00	\$5,200.00	\$5,845.60	\$5,500.00	\$300.00	5.77%	\$5,500.00

TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018	2019 Proposed	Incr/Decr	% Diff.
				YTD		2018 to 2019	
				12/31/2018			
41521-61000	Assessing Supplies	\$800.00	\$800.00	\$425.19	\$800.00	\$0.00	0.00%
41521-67000	Books & Periodicals	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42521-81000	Mileage	\$500.00	\$500.00	\$659.14	\$500.00	\$0.00	0.00%
	<b>TOTAL ASSESSING</b>	<b>\$95,001.00</b>	<b>\$91,201.00</b>	<b>\$93,600.91</b>	<b>\$92,301.00</b>	<b>\$1,100.00</b>	<b>1.21%</b>
	<b>LEGAL EXPENSES</b>						
<b>41531</b>	<b>TOWN COUNSEL EXPENSES</b>						
41531-32000	Legal Services -General	\$12,000.00	\$12,000.00	\$14,233.69	\$12,000.00	\$0.00	0.00%
	<b>TOTAL LEGAL</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$14,233.69</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>PERSONNEL ADMINISTRATION</b>						
41559-21001	Medical Insurance - Adm	\$204,276.00	\$174,188.00	\$174,188.66	\$213,810.00	\$39,622.00	22.75%
41559-21002	Dental Insurance - Adm	\$9,867.00	\$10,094.00	\$11,305.10	\$12,302.00	\$2,208.00	21.87%
41559-21500	Life Insurance - Adm	\$950.00	\$816.00	\$802.74	\$900.00	\$84.00	10.29%
41559-21901	LTD Insurance - Adm	\$2,410.00	\$2,100.00	\$2,194.56	\$2,300.00	\$200.00	9.52%
41559-21902	STD Insurance - Adm	\$2,300.00	\$2,380.00	\$2,363.64	\$2,500.00	\$120.00	5.04%
41559-22000	Social Security	\$78,816.26	\$80,311.00	\$68,250.49	\$78,500.00	-\$1,811.00	-2.25%
41559-22500	Medicare	\$32,348.18	\$32,938.00	\$32,067.36	\$32,849.00	-\$89.00	-0.27%
41559-23000	Retirement	\$54,951.06	\$55,606.00	\$55,852.65	\$58,852.00	\$3,246.00	5.84%
41559-29000	Other Employee Benefits	\$1.00	\$15,000.00	\$0.00	\$24,000.00	\$9,000.00	60.00%
	<b>Total Personnel Adm</b>	<b>\$385,919.50</b>	<b>\$373,433.00</b>	<b>\$347,025.20</b>	<b>\$426,013.00</b>	<b>\$52,580.00</b>	<b>14.08%</b>
<b>41911</b>	<b>PLANNING BOARD</b>						
41911-11000	Planning Board Secretary	\$19,710.00	\$20,305.00	\$19,680.45	\$22,020.00	\$1,715.00	8.45%
41911-11001	Planning Board Clerk	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00%
41911-31000	Engineering	\$20,000.00	\$20,000.00	\$56,793.27	\$20,000.00	\$0.00	0.00%
41911-32000	Legal Expenses	\$6,000.00	\$6,000.00	\$5,878.00	\$6,000.00	\$0.00	0.00%
41911-39000	Map Work	\$8,900.00	\$26,400.00	\$24,400.00	\$8,000.00	-\$18,400.00	-69.70%
41911-55000	Printing	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00%
							\$300.00

TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff. Default
				12/31/2018			
41911-55001	Legal Ads	\$1,500.00	\$1,500.00	\$1,347.54	\$1,500.00	\$0.00	0.00%
41911-57000	Workshops & Training	\$300.00	\$300.00	\$110.00	\$300.00	\$0.00	0.00%
41911-58000	Leased Equipment	\$1,680.00	\$2,028.00	\$2,306.40	\$2,028.00	\$0.00	0.00%
41911-61000	General Supplies	\$600.00	\$600.00	\$592.01	\$600.00	\$0.00	0.00%
41911-62000	Copier Supplies	\$920.00	\$920.00	\$99.00	\$920.00	\$0.00	0.00%
41911-62500	Postage	\$800.00	\$800.00	\$3,092.38	\$800.00	\$0.00	0.00%
41911-67000	Books & Periodicals	\$200.00	\$200.00	\$128.00	\$200.00	\$0.00	0.00%
41911-74000	Equipment	\$100.00	\$100.00	\$0.00	\$3,100.00	\$3,000.00	3000.00%
41911-81000	Mileage & Expense	\$100.00	\$100.00	\$183.69	\$100.00	\$0.00	0.00%
41911-82000	Recording Fees - Plans	\$500.00	\$500.00	\$674.50	\$500.00	\$0.00	0.00%
	<b>TOTAL PLANNING</b>	<b>\$62,610.00</b>	<b>\$81,053.00</b>	<b>\$115,285.24</b>	<b>\$67,368.00</b>	<b>-\$13,685.00</b>	<b>-16.88%</b>
<b>41912</b>	<b>ZONING ENFORCEMENT</b>						
41912-11000	Chief Building Official	\$73,942.00	\$75,230.00	\$75,001.33	\$79,185.00	\$3,955.00	5.26%
41912-12000	Clerk's Salary-Enf. Office	\$22,450.00	\$22,701.00	\$20,342.26	\$24,452.00	\$1,751.00	7.71%
41912-12003	Inspectors Salaries	\$22,500.00	\$25,186.00	\$26,740.00	\$25,186.00	\$0.00	0.00%
41912-31000	Comm Plan Reviews & Insp	\$500.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00%
41912-32000	Legal Services - Code Enf.	\$4,000.00	\$4,000.00	\$1,469.78	\$4,000.00	\$0.00	0.00%
41912-34100	Telephone	\$1,000.00	\$1,000.00	\$981.36	\$1,000.00	\$0.00	0.00%
41912-34200	Comp Equip, Supl. & Exp.	\$2,400.00	\$2,400.00	\$1,806.00	\$2,400.00	\$0.00	0.00%
41912-56000	Dues & Subscriptions	\$500.00	\$600.00	\$865.00	\$750.00	\$150.00	25.00%
41912-57000	Workshops & Training	\$900.00	\$900.00	\$510.00	\$900.00	\$0.00	0.00%
41912-61000	General Supplies	\$1,800.00	\$1,800.00	\$1,855.69	\$1,800.00	\$0.00	0.00%
41912-63000	Machine Maintenance	\$2,100.00	\$2,000.00	\$1,211.60	\$2,000.00	\$0.00	0.00%
41912-81000	Mileage & Expense	\$4,000.00	\$3,900.00	\$3,737.36	\$3,900.00	\$0.00	0.00%
	<b>TOTAL ZONING ENFOR</b>	<b>\$136,092.00</b>	<b>\$140,017.00</b>	<b>\$134,520.38</b>	<b>\$145,873.00</b>	<b>\$5,856.00</b>	<b>4.18%</b>

TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff.  Default
				12/31/2018			
41913	<b>BOARD OF ADJUSTMENT</b>						
41913-11000	Clerk's Salary - BOA	\$3,700.00	\$3,700.00	\$2,916.67	\$3,700.00	\$0.00	0.00%
41913-32000	Legal Expense	\$2,000.00	\$2,000.00	\$205.00	\$2,000.00	\$0.00	0.00%
41913-55001	Legal Ads	\$1,400.00	\$1,400.00	\$665.00	\$1,400.00	\$0.00	0.00%
41913-57000	Workshops & Training	\$180.00	\$180.00	\$0.00	\$180.00	\$0.00	0.00%
41913-61000	General Supplies	\$900.00	\$900.00	\$160.71	\$900.00	\$0.00	0.00%
41913-62500	Postage	\$1,000.00	\$1,000.00	\$1,576.14	\$1,000.00	\$0.00	0.00%
41913-81000	Mileage & Expenses	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	0.00%
	<b>TOTAL BOA</b>	<b>\$9,205.00</b>	<b>\$9,205.00</b>	<b>\$5,523.52</b>	<b>\$9,205.00</b>	<b>\$0.00</b>	<b>0.00%</b>
	<b>GOVERNMENT BUILDINGS</b>						
41941	<b>ADMINISTRATION</b>						
41941-11000	Supervisor's Salary	\$57,624.00	\$58,258.00	\$58,192.87	\$61,352.00	\$3,094.00	5.31%
41941-12001	Custodial Payroll	\$13,500.00	\$13,648.00	\$14,830.98	\$15,863.00	\$2,215.00	16.23%
41941-12002	Ground Workers Salaries	\$32,500.00	\$40,500.00	\$33,000.54	\$40,500.00	\$0.00	0.00%
41941-43000	Repairs and Maintenance	\$2,500.00	\$2,500.00	\$861.16	\$2,500.00	\$0.00	0.00%
41941-55002	Advertising Expense	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
41941-58000	Leased Equipment	\$5,300.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	0.00%
41941-61000	General Supplies	\$7,000.00	\$6,000.00	\$5,335.16	\$6,000.00	\$0.00	0.00%
41941-66000	Vehicle Expense	\$8,000.00	\$8,000.00	\$13,595.45	\$8,000.00	\$0.00	0.00%
41941-74000	Equipment	\$1,250.00	\$1,750.00	\$7,017.14	\$1,750.00	\$0.00	0.00%
41942	<b>TOWN OFFICES</b>						
41942-41000	Electricity	\$7,000.00	\$5,500.00	\$6,350.93	\$6,500.00	\$1,000.00	18.18%
41942-41100	Heat	\$6,000.00	\$6,000.00	\$6,792.72	\$7,000.00	\$1,000.00	16.67%
41942-43000	Repairs and Maintenance	\$12,000.00	\$12,000.00	\$11,281.41	\$69,000.00	\$57,000.00	475.00%
41942-49001	Bottled Water Service	\$250.00	\$200.00	\$277.38	\$250.00	\$50.00	25.00%
41942-49002	Security Fees	\$1,200.00	\$500.00	\$1,057.40	\$500.00	\$0.00	0.00%

TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff. Default
				12/31/2018			
41942-49003	Fire Extinguisher Maint.	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	0.00%
<b>41943</b>	<b>MEETING HOUSE</b>						
41943-41000	Electricity	\$2,500.00	\$2,500.00	\$2,160.99	\$2,500.00	\$0.00	0.00%
41943-41100	Heat	\$4,000.00	\$4,000.00	\$3,999.12	\$4,000.00	\$0.00	0.00%
41943-43000	Repairs and Maintenance	\$10,000.00	\$10,000.00	\$6,321.78	\$5,000.00	-\$5,000.00	-50.00%
<b>41944</b>	<b>MUSEUM</b>						
41944-41000	Electricity	\$1,700.00	\$1,700.00	\$937.51	\$1,700.00	\$0.00	0.00%
41944-41100	Heat	\$3,000.00	\$3,000.00	\$2,017.48	\$3,000.00	\$0.00	0.00%
41944-43000	Repairs and Maintenance	\$5,000.00	\$5,000.00	\$2,212.64	\$10,000.00	\$5,000.00	100.00%
<b>41945</b>	<b>ORDWAY PARK</b>						
41945-43000	Maintenance	\$2,540.00	\$2,540.00	\$2,540.00	\$11,550.00	\$9,010.00	354.72%
41945-49004	General Improvements	\$3,450.00	\$3,450.00	\$3,418.76	\$3,450.00	\$0.00	0.00%
<b>41946</b>	<b>RECREATION UTILITIES</b>						
41946-41000	Town Beach	\$1,900.00	\$1,900.00	\$2,428.78	\$2,500.00	\$600.00	31.58%
41946-41001	Athletic Fields	\$5,000.00	\$5,000.00	\$4,332.20	\$4,500.00	-\$500.00	-10.00%
<b>41947</b>	<b>GYMNASIUM</b>						
41947-41000	Electricity	\$2,750.00	\$2,500.00	\$1,342.64	\$2,500.00	\$0.00	0.00%
41947-41100	Heat	\$6,000.00	\$5,500.00	\$5,987.96	\$6,000.00	\$500.00	9.09%
41947-43000	Repairs and Maintenance	\$8,000.00	\$8,000.00	\$10,968.50	\$15,500.00	\$7,500.00	93.75%
<b>41948</b>	<b>ATHLETIC FIELDS</b>						
41948-43001	Lawn Care	\$27,000.00	\$27,000.00	\$24,573.00	\$30,500.00	\$3,500.00	12.96%
41948-43002	Fencing Maintenance	\$500.00	\$3,000.00	\$2,085.00	\$3,000.00	\$0.00	0.00%
41948-43003	General Maintenance	\$8,000.00	\$10,000.00	\$4,561.91	\$10,000.00	\$0.00	0.00%
41948-43004	Playground Maintenance	\$2,000.00	\$2,000.00	\$1,786.43	\$2,000.00	\$0.00	0.00%
<b>41949</b>	<b>TENNIS COURTS</b>						
41949-43000	Repairs & Maintenance	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
							\$1.00

TOWN OF HAMPSSTEAD							
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff.  Default
				12/31/2018			
	<b>TOTAL GOVT. BUILDINGS</b>	<b>\$247,666.00</b>	<b>\$257,448.00</b>	<b>\$240,267.84</b>	<b>\$342,417.00</b>	<b>\$84,969.00</b>	<b>33.00%</b> <b>\$332,356.00</b>
<b>41951</b>	<b>CEMETERY ADMIN</b>						
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	0.00%
41951-34200	Computer Expense	\$100.00	\$100.00	\$0.00	\$0.00	-\$100.00	-100.00%
<b>41952</b>	<b>CEMETERY UPKEEP</b>						
41952-12000	Cemetery Labor	\$20,000.00	\$20,000.00	\$14,005.62	\$20,000.00	\$0.00	0.00%
41952-39000	Contract Labor/Equip.	\$2,200.00	\$2,200.00	\$4,126.50	\$2,300.00	\$100.00	4.55%
41952-43000	Improvements/Repairs	\$11,500.00	\$11,500.00	\$8,419.97	\$11,000.00	-\$500.00	-4.35%
41952-61000	General Supplies	\$500.00	\$500.00	\$326.06	\$0.00	-\$500.00	-100.00%
41952-63000	General Maint & Repair Supplies	\$500.00	\$500.00	\$769.33	\$1,000.00	\$500.00	100.00%
41952-74000	Equipment	\$7,500.00	\$7,500.00	\$7,662.48	\$2,500.00	-\$5,000.00	-66.67%
41952-58000	Leased Equipment	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	#DIV/0!
41952-82000	Deed Recordings	\$300.00	\$300.00	\$170.48	\$300.00	\$0.00	0.00%
	<b>TOTAL CEMETERY UPKE</b>	<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$40,880.44</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>0.00%</b> <b>\$48,000.00</b>
<b>41961</b>	<b>INSURANCE</b>						
41961-48000	Property Liability	\$62,808.00	\$62,808.00	\$57,354.00	\$37,149.00	-\$25,659.00	-40.85%
41961-49000	Fire Department Insurance	\$7,000.00	\$7,000.00	\$6,948.00	\$7,000.00	\$0.00	0.00%
<b>41969</b>	<b>WORKERS COMP./UNEMP. INS.</b>						
41969-25000	Unemployment Insurance	3,271.00	\$2,970.00	2,970.00	\$2,970.00	\$0.00	0.00%
41969-26000	Workers Compensation Ins.	53,545.00	\$56,695.00	55,617.00	\$62,365.00	\$5,670.00	10.00%
	<b>TOTAL INSURANCE</b>	<b>\$126,624.00</b>	<b>\$129,473.00</b>	<b>\$122,889.00</b>	<b>\$109,484.00</b>	<b>-\$19,989.00</b>	<b>-15.44%</b> <b>\$109,484.00</b>
<b>41971</b>	<b>REG. ASSOC.</b>						
41971	<b>REGIONAL PLANNING</b>						



TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff.  Default
				12/31/2018			
41971-56000	Dues & Subscriptions	\$8,516.00	\$8,644.00	\$8,644.00	\$8,568.00	-\$76.00	-0.88%
	<b>TOTAL ADV &amp; REGIONAL</b>	<b>\$8,516.00</b>	<b>\$8,644.00</b>	<b>\$8,644.00</b>	<b>\$8,568.00</b>	<b>-\$76.00</b>	<b>-0.88%</b>
	<b>POLICE</b>						
<b>42101</b>	<b>ADMINISTRATION</b>						
42101-11000	Officers Salary	\$796,089.00	\$845,160.00	\$825,051.30	\$960,160.00	\$115,000.00	13.61%
42101-11001	Custodial Wages	\$6,500.00	\$7,800.00	\$8,251.93	\$8,675.00	\$875.00	11.22%
42101-13000	Police Chief Salary	\$33,936.00	\$33,936.00	\$32,588.12	\$35,736.00	\$1,800.00	5.30%
42101-21001	Medical Insurance	\$138,048.00	\$129,282.00	\$119,357.34	\$142,433.00	\$13,151.00	10.17%
42101-21002	Dental Insurance	\$4,269.00	\$2,958.00	\$2,921.06	\$3,358.00	\$400.00	13.52%
42101-21500	Life Insurance	\$1,338.00	\$816.00	\$916.98	\$956.00	\$140.00	17.16%
42101-21901	LTD Insurance	\$3,280.00	\$2,293.00	\$2,573.88	\$2,593.00	\$300.00	13.08%
42101-21902	STD Insurance	\$4,703.00	\$2,380.00	\$2,772.00	\$2,780.00	\$400.00	16.81%
42101-23000	Retirement	\$204,588.00	\$220,720.00	\$209,435.68	\$241,720.00	\$21,000.00	9.51%
42101-32000	Legal Expense	\$17,800.00	\$19,500.00	\$19,322.25	\$19,900.00	\$400.00	2.05%
42101-34100	Telephone Expense	\$9,500.00	\$9,500.00	\$9,725.81	\$10,200.00	\$700.00	7.37%
42101-56000	Dues & Subscriptions	\$425.00	\$425.00	\$1,128.84	\$925.00	\$500.00	117.65%
42101-61000	General Supplies	\$6,000.00	\$6,000.00	\$5,148.65	\$6,000.00	\$0.00	0.00%
42101-62500	Postage	\$400.00	\$400.00	\$332.17	\$400.00	\$0.00	0.00%
42101-74000	Equipment	\$10,500.00	\$10,500.00	\$10,513.96	\$10,500.00	\$0.00	0.00%
42101-77000	Uniforms	\$15,100.00	\$13,500.00	\$21,712.78	\$18,300.00	\$4,800.00	35.56%
<b>42103</b>	<b>TRAFFIC CONTROL</b>						
42103-39000	Communications	\$1,500.00	\$1,500.00	\$17,784.32	\$6,350.00	\$4,850.00	323.33%
42103-63500	Gasoline	\$20,000.00	\$20,000.00	\$17,566.29	\$20,000.00	\$0.00	0.00%
42103-66000	Vehicle Repairs	\$9,500.00	\$9,500.00	\$14,434.31	\$11,500.00	\$2,000.00	21.05%
42103-69000	Miscellaneous Expense	\$800.00	\$800.00	\$816.44	\$800.00	\$0.00	0.00%
<b>42104</b>	<b>WORKSHOPS &amp; TRAINING</b>						

TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff. Default
				12/31/2018			
42104-57000	Workshops & Training	\$13,000.00	\$13,000.00	\$10,705.25	\$15,400.00	\$2,400.00	18.46%
42104-88000	Other Compensation	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
<b>42105</b>	<b>SUPPORT SERVICES</b>						
42105-58000	Leased Vehicles	\$14,101.00	\$14,101.00	\$13,796.01	\$15,400.00	\$1,299.00	9.21%
42105-76000	Cruiser Replacement	\$1.00	\$21,001.00	\$23,438.93	\$1.00	-\$21,000.00	-100.00%
42105-89000	Other Misc. Expense	\$500.00	\$500.00	\$660.50	\$12,500.00	\$12,000.00	2400.00%
<b>42107</b>	<b>POLICE STATION</b>						
42107-41000	Electricity	\$7,900.00	\$7,500.00	\$8,131.31	\$8,200.00	\$700.00	9.33%
42107-41100	Heat	\$5,500.00	\$4,500.00	\$5,987.15	\$4,500.00	\$0.00	0.00%
42107-43000	Repair and Maintenance	\$7,000.00	\$7,000.00	\$6,827.12	\$7,000.00	\$0.00	0.00%
<b>42109</b>	<b>OTHER POLICE FUNCTIONS</b>						
42109-19000	Restitution	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
	<b>TOTAL POLICE</b>	<b>\$1,332,878.00</b>	<b>\$1,405,172.00</b>	<b>\$1,391,900.38</b>	<b>\$1,566,887.00</b>	<b>\$161,715.00</b>	<b>11.51%</b>
	<b>FIRE</b>						
<b>42201</b>	<b>ADMINISTRATION</b>						
42201-11000	Secretary Salary	\$9,868.00	\$10,166.00	\$9,417.37	\$10,871.00	\$705.00	6.93%
42201-11001	Salaries- Call	\$40,000.00	\$40,000.00	\$38,330.10	\$40,000.00	\$0.00	0.00%
42201-11002	Salaries- Custodial	\$3,000.00	\$3,000.00	\$2,952.74	\$3,000.00	\$0.00	0.00%
42201-11004	Salaries-Full Time FF	\$238,750.00	\$244,000.00	\$243,202.84	\$260,226.00	\$16,226.00	6.65%
42201-11005	Salaries - Fire Officers	\$17,760.00	\$17,760.00	\$15,033.43	\$13,249.00	-\$4,511.00	-25.40%
42201-11006	Salary - Chief	\$74,861.00	\$75,639.00	\$76,252.45	\$80,212.00	\$4,573.00	6.05%
42201-11007	Salary Fire Inspector	\$17,946.00	\$18,476.00	\$18,666.12	\$19,843.00	\$1,367.00	7.40%
42201-19000	Salary - Shift Coverage	\$137,308.00	\$137,308.00	\$124,034.38	\$152,050.00	\$14,742.00	10.74%
42201-21001	Medical Insurance	\$88,548.00	\$83,059.00	\$83,059.30	\$91,780.00	\$8,721.00	10.50%
42201-21002	Dental Insurance	\$4,427.00	\$4,823.00	\$4,376.26	\$4,934.00	\$111.00	2.30%
							\$4,934.00

TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018	2019 Proposed	Incr/Decr 2018 to 2019	% Diff. Default
				YTD			
				12/31/2018			
42201-21500	Life Insurance	\$750.00	\$408.00	\$369.24	\$408.00	\$0.00	0.00%
42201-21901	LTD Insurance	\$1,150.00	\$880.00	\$870.36	\$880.00	\$0.00	0.00%
42201-21902	STD Insurance	\$1,586.00	\$1,190.00	\$937.32	\$1,190.00	\$0.00	0.00%
42201-23000	Retirement	\$72,889.00	\$77,812.00	\$77,557.40	\$80,295.00	\$2,483.00	3.19%
42201-34100	Telephone	\$4,560.00	\$4,560.00	\$3,037.52	\$4,560.00	\$0.00	0.00%
42201-56000	Dues & Subscriptions	\$8,728.00	\$8,728.00	\$8,948.91	\$8,728.00	\$0.00	0.00%
42201-61000	General Supplies	\$2,500.00	\$2,500.00	\$1,911.15	\$2,500.00	\$0.00	0.00%
42201-61100	Computers/Office Mach.	\$4,500.00	\$4,500.00	\$5,054.11	\$4,500.00	\$0.00	0.00%
42201-64000	Custodial Supplies	\$1,000.00	\$1,000.00	\$978.98	\$1,000.00	\$0.00	0.00%
<b>42202</b>	<b>FIRE FIGHTING</b>						
42202-59000	Fire Alarm	\$1,250.00	\$1,250.00	\$240.00	\$1,250.00	\$0.00	0.00%
42202-66000	Vehicle Repair - Fire/Rescue	\$22,500.00	\$21,000.00	\$19,685.97	\$21,000.00	\$0.00	0.00%
42202-69000	Mileage Expense	\$1,000.00	\$1,000.00	\$745.73	\$1,000.00	\$0.00	0.00%
42202-73000	Hose & Fittings	\$3,250.00	\$3,250.00	\$3,203.75	\$3,250.00	\$0.00	0.00%
42202-74000	Equipment - Fire	\$6,000.00	\$6,000.00	\$5,683.09	\$6,000.00	\$0.00	0.00%
42202-74100	Equipment - Rescue	\$4,500.00	\$4,500.00	\$3,597.67	\$4,500.00	\$0.00	0.00%
42202-77000	Uniforms	\$2,500.00	\$2,500.00	\$2,494.51	\$2,500.00	\$0.00	0.00%
42202-77001	Protective Clothing	\$6,000.00	\$31,200.00	\$52,938.44	\$6,000.00	-\$25,200.00	-80.77%
42202-80001	Water Supply	\$2,500.00	\$2,500.00	\$2,000.00	\$2,500.00	\$0.00	0.00%
42202-80002	Medical Supplies	\$5,000.00	\$5,000.00	\$3,333.63	\$5,000.00	\$0.00	0.00%
42202-80003	Hydrant Maintenance	\$8,000.00	\$8,000.00	\$9,200.00	\$8,400.00	\$400.00	5.00%
<b>42203</b>	<b>INSPECTION/PLANNING</b>						
42203-81000	Fire Prevention	\$2,000.00	\$2,000.00	\$1,703.45	\$2,000.00	\$0.00	0.00%
<b>42204</b>	<b>TRAINING</b>						
42204-57000	Training - Fire	\$5,000.00	\$5,000.00	\$5,338.36	\$5,000.00	\$0.00	0.00%
							\$5,000.00

TOWN OF HAMPSSTEAD							
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff.  Default
42204-58000	Training - Rescue	\$5,000.00	\$5,000.00	\$4,727.30	\$5,000.00	\$0.00	0.00%
<b>42205</b>	<b>SUPPORT SERVICES</b>						
42205-59000	Dispatch	\$50,000.00	\$51,250.00	\$51,250.00	\$52,787.00	\$1,537.00	3.00%
42205-73000	Communications	\$7,000.00	\$7,000.00	\$50,477.70	\$7,000.00	\$0.00	0.00%
<b>42206</b>	<b>FIRE REPAIR SERVICES</b>						
42206-44200	Fire Equipment Lease	\$66,611.00	\$66,611.00	\$66,610.72	\$66,611.00	\$0.00	0.00%
<b>42208</b>	<b>FIRE STATIONS AND BUILDINGS</b>						
42208-41000	Electricity	\$8,500.00	\$8,500.00	\$10,135.28	\$8,500.00	\$0.00	0.00%
42208-41100	Heat/Fuel	\$17,000.00	\$14,500.00	\$21,638.24	\$17,000.00	\$2,500.00	17.24%
42208-43000	Repair and Maintenance	\$13,000.00	\$13,000.00	\$9,338.36	\$13,000.00	\$0.00	0.00%
42208-74000	Equipment	\$8,000.00	\$8,000.00	\$167,425.43	\$25,000.00	\$17,000.00	212.50%
	<b>TOTAL FIRE</b>	<b>\$974,742.00</b>	<b>\$1,002,870.00</b>	<b>\$1,206,757.61</b>	<b>\$1,043,524.00</b>	<b>\$40,654.00</b>	<b>4.05%</b>
	<b>EMERGENCY MANAGEMENT</b>						
<b>42901</b>	<b>ADMINISTRATION</b>						
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00%
42901-12001	Shelter Manager	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
42901-34100	Communications	\$3,600.00	\$2,600.00	\$2,112.87	\$2,600.00	\$0.00	0.00%
42901-57000	Training	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00%
42901-61000	Office Supplies	\$575.00	\$575.00	\$23.18	\$575.00	\$0.00	0.00%
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
42901-73000	Supplies - Shelter	\$1,950.00	\$1,950.00	\$394.18	\$1,500.00	-\$450.00	-23.08%
	<b>TOTAL EMER MGMT</b>	<b>\$11,926.00</b>	<b>\$10,926.00</b>	<b>\$8,030.23</b>	<b>\$10,476.00</b>	<b>-\$450.00</b>	<b>-4.12%</b>
	<b>HIGHWAYS AND STREETS</b>						
<b>43120</b>	<b>ROAD AGENT</b>						
43120-12000	Highway Labor	\$57,000.00	\$57,000.00	\$48,241.30	\$65,000.00	\$8,000.00	14.04%
43120-13000	Road Agent Salary	\$59,655.00	\$59,655.00	\$59,203.73	\$61,547.00	\$1,892.00	3.17%



TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018	2019 Proposed	Incr/Decr	% Diff.
				YTD		2018 to 2019	
				12/31/2018			
<b>43180</b>	<b>STORMWATER</b>						
43180-330000	Storm Drainage-Other Professional	\$125,000.00	\$65,000.00	\$21,913.75	\$65,000.00	\$0.00	0.00%
	<b>TOTAL HIGHWAY</b>	<b>\$1,017,015.00</b>	<b>\$960,630.00</b>	<b>\$1,058,834.33</b>	<b>\$866,807.00</b>	<b>-\$93,823.00</b>	<b>-9.77%</b>
<b>43190</b>	<b>STREET LIGHTING</b>						
43190-41000	Street Lighting	\$85,000.00	\$25,000.00	\$10,320.52	\$18,500.00	-\$6,500.00	-26.00%
	<b>TOTAL STREET LIGHTING</b>	<b>\$85,000.00</b>	<b>\$25,000.00</b>	<b>\$10,320.52</b>	<b>\$18,500.00</b>	<b>-\$6,500.00</b>	<b>-26.00%</b>
	<b>RECYCLING AND WASTE DISPOSAL</b>						
<b>43211</b>	Administration						
43211-11000	Clerk Salary	\$850.00	\$850.00	\$899.32	\$900.00	\$50.00	5.88%
43211-56000	Dues & Subscriptions	\$600.00	\$900.00	\$871.61	\$900.00	\$0.00	0.00%
43211-57000	Workshops and Training	\$788.00	\$600.00	\$635.00	\$600.00	\$0.00	0.00%
43211-89000	Other Misc. Expense	\$1,900.00	\$1,500.00	\$1,945.50	\$1,500.00	\$0.00	0.00%
	<b>RECYCLING AND WASTE DISPOSAL</b>						
<b>43231</b>	<b>COLLECTION &amp; DISPOSAL</b>						
43231-51100	Curbside Pick-up	\$444,000.00	\$457,320.00	\$455,100.00	\$484,000.00	\$26,680.00	5.83%
43231-51101	Fuel Surcharge for Curbside	\$2,000.00	\$2,000.00	\$0.00	\$0.00	-\$2,000.00	-100.00%
43231-58000	Leased Equipment	\$0.00	\$0.00	\$0.00	\$82,107.00	\$82,107.00	#DIV/0!
43231-51200	Tipping Fee	\$163,982.00	\$170,682.00	\$163,885.78	\$162,993.00	-\$7,689.00	-4.50%
	Dumpster Fees	\$0.00	\$0.00	\$0.00	\$6,950.00	\$6,950.00	#DIV/0!
43232-51300	Household Hazardous Waste	\$8,000.00	\$7,000.00	\$4,414.50	\$7,000.00	\$0.00	0.00%
<b>43241</b>	<b>BULK DISPOSAL</b>						
43241-12000	Salaries - Kent Farm	\$6,754.00	\$6,754.00	\$5,782.03	\$8,358.00	\$1,604.00	23.75%
43241-49000	Site Maintenance	\$1,500.00	\$2,400.00	\$1,818.47	\$10,571.00	\$8,171.00	340.46%
43241-51400	Bulk Disposal	\$35,356.00	\$37,624.00	\$31,539.17	\$47,503.00	\$9,879.00	26.26%
	<b>TOTAL RECYCLING AND WASTE DISPOSAL</b>	<b>\$665,730.00</b>	<b>\$687,630.00</b>	<b>\$666,891.38</b>	<b>\$813,382.00</b>	<b>\$125,752.00</b>	<b>18.29%</b>
<b>HEALTH</b>	<b>ANIMAL CONTROL</b>						
<b>44141</b>	<b>ANIMAL CONTROL OFFICER</b>						

TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018	2019 Proposed	Incr/Decr 2018 to 2019	% Diff.  Default
				YTD			
				12/31/2018			
44141-11000	Animal Ctrl Officer Salary	\$14,222.00	\$11,722.00	\$8,050.46	\$11,722.00	\$0.00	0.00%
44141-12000	Asst Animal Control Salary	\$3,220.00	\$3,720.00	\$2,251.15	\$3,720.00	\$0.00	0.00%
44141-34100	Telephone	\$500.00	\$500.00	\$260.00	\$500.00	\$0.00	0.00%
44141-39000	Professional Services	\$3,500.00	\$3,500.00	\$2,509.28	\$3,500.00	\$0.00	0.00%
44141-62500	Postage	\$500.00	\$500.00	\$394.22	\$500.00	\$0.00	0.00%
44141-63500	Gasoline/Fuel	\$1,000.00	\$1,000.00	\$356.59	\$1,000.00	\$0.00	0.00%
44141-66000	Vehicle Maintenance & Repair	\$1,000.00	\$1,000.00	\$1,233.40	\$1,000.00	\$0.00	0.00%
44141-69000	Supplies	\$350.00	\$350.00	\$422.20	\$350.00	\$0.00	0.00%
44141-89001	Animal Food	\$500.00	\$500.00	\$55.66	\$500.00	\$0.00	0.00%
44141-89002	Kennels	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
	<b>TOTAL ANIMAL CONTROL</b>	<b>\$25,292.00</b>	<b>\$23,292.00</b>	<b>\$15,532.96</b>	<b>\$23,292.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>44142</b>	<b>PEST CONTROL</b>						
44142-39000	PEST CONTROL	\$30,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$0.00	0.00%
	<b>TOTAL PEST CONTROL</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$25,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>44199</b>	<b>HEALTH AGENCIES</b>						
44199-00001	Lamprey Health Center	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	0.00%
44199-00002	Vic Geary Center	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
44199-00006	Ctr. for Life Management	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	0.00%
44199-00007	Rock County Comm. Action	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	0.00%
44199-00008	Retired Sr. Volunteers	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	0.00%
44199-00009	Haven	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$0.00	0.00%
44199-00010	Community Caregivers	\$7,000.00	\$7,000.00	\$7,000.00	\$9,000.00	\$2,000.00	28.57%
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$2,850.00	W/A	-\$2,850.00	-25.00%
44199-00015	Child Advocacy	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	0.00%
44199-00017	CART	\$17,142.00	\$17,142.00	\$17,142.00	\$17,142.00	\$0.00	0.00%
44199-00018	Meals on Wheels	\$4,700.00	\$4,800.00	\$4,800.00	W/A	-\$4,800.00	-100.00%
							\$0.00



TOWN OF HAMPSSTEAD							
Account #	Description	2017	2018	2018	2019 Proposed	Incr/Decr 2018 to 2019	% Diff. Default
				YTD			
				12/31/2018			
44199-00019	Greater Derry Adult Tutorial	\$1,000.00	\$1,000.00	\$1,000.00	W/A	-\$1,000.00	-100.00%
44199-00020	American Red Cross	\$1,500.00	\$1,500.00	\$1,500.00	W/A	-\$1,500.00	-100.00%
44199-00021	Child and Family Services	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
44199-00022	Family Promises	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
44199-00023	CASA	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00%
44199-00024	Isaiah 58	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
	<b>TOTAL HEALTH AGENCY</b>	<b>\$75,362.00</b>	<b>\$75,962.00</b>	<b>\$67,412.00</b>	<b>\$59,262.00</b>	<b>-\$8,150.00</b>	<b>-10.73%</b>
<b>44411</b>	<b>WELFARE ADMINISTRATION</b>						
44411-00000	Contracted Services	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$0.00	0.00%
44411-61000	Supplies	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
44411-81000	Mileage & Expense	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
44411-89000	Other Misc. Expense	\$1.00	\$1.00	\$750.00	\$1.00	\$0.00	0.00%
<b>44452</b>	<b>DIRECT VENDOR PMT</b>						
44451-35000	Medical	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
44452-41000	Utilities	\$2,000.00	\$2,000.00	\$1,027.01	\$2,000.00	\$0.00	0.00%
44452-42000	Heat	\$1,500.00	\$1,500.00	\$284.90	\$1,500.00	\$0.00	0.00%
44452-44000	Shelter	\$10,000.00	\$10,000.00	\$1,875.00	\$10,000.00	\$0.00	0.00%
44452-64000	Food & Clothing	\$50.00	\$50.00	\$29.82	\$50.00	\$0.00	0.00%
	<b>TOTAL WELFARE</b>	<b>\$23,853.00</b>	<b>\$23,853.00</b>	<b>\$14,166.73</b>	<b>\$23,853.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>45201</b>	<b>RECREATION ADMINISTRATION</b>						
45201-11000	Recreation Director Salary	\$23,911.00	\$24,661.00	\$25,221.20	\$26,838.00	\$2,177.00	8.83%
45201-12000	Recreation Staff Salaries	\$19,500.00	\$20,000.00	\$17,897.20	\$20,000.00	\$0.00	0.00%
45201-12007	Lifeguard Salary	\$10,000.00	\$10,500.00	\$7,455.25	\$10,500.00	\$0.00	0.00%
45201-12008	Tennis Instructor's Salary	\$500.00	\$500.00	\$168.00	\$500.00	\$0.00	0.00%
45201-56000	Dues & Subscriptions	\$100.00	\$100.00	\$70.00	\$100.00	\$0.00	0.00%

TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff. Default
				12/31/2018			
45201-61000	General Supplies	\$1,200.00	\$1,200.00	\$540.06	\$1,200.00	\$0.00	0.00%
<b>45202</b>	<b>ATHLETIC FIELDS</b>						
45202-61000	Supplies/Equipment	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	0.00%
<b>45203</b>	<b>TENNIS COURTS</b>						
45203-74000	Equipment	\$250.00	\$200.00	\$0.00	\$200.00	\$0.00	0.00%
<b>45204</b>	<b>RECREATION PROGRAMS</b>						
45204-35000	Medical Training Program	\$270.00	\$250.00	\$224.00	\$250.00	\$0.00	0.00%
45204-61000	Supplies- Rec Program	\$2,200.00	\$2,200.00	\$1,917.62	\$2,200.00	\$0.00	0.00%
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,200.00	\$1,198.30	\$1,200.00	\$0.00	0.00%
45204-81000	Transportation	\$2,900.00	\$2,900.00	\$3,779.14	\$4,000.00	\$1,100.00	37.93%
45204-82500	Programs	\$1,600.00	\$1,600.00	\$1,758.94	\$1,600.00	\$0.00	0.00%
45204-85000	Recreation Program Uniforms	\$2,000.00	\$2,000.00	\$1,566.20	\$2,000.00	\$0.00	0.00%
<b>45205</b>	<b>TOWN BEACH</b>						
45205-74000	Equipment	\$500.00	\$500.00	\$857.01	\$900.00	\$400.00	80.00%
<b>45206</b>	<b>ELDERLY ACTIVITIES</b>						
45206-12001	Coordinator position	\$500.00	\$2,700.00	\$1,899.00	\$2,700.00	\$0.00	0.00%
45206-53000	Trips	\$8,000.00	\$8,000.00	\$8,212.00	\$8,000.00	\$0.00	0.00%
45206-53100	Holiday Dinner	\$7,600.00	\$8,000.00	\$5,633.69	\$8,000.00	\$0.00	0.00%
45206-89000	Senior Center	\$400.00	\$2,000.00	\$1,206.56	\$2,000.00	\$0.00	0.00%
	<b>TOTAL RECREATION</b>	<b>\$85,831.00</b>	<b>\$91,711.00</b>	<b>\$82,804.17</b>	<b>\$95,388.00</b>	<b>\$3,677.00</b>	<b>4.01%</b>
<b>45400</b>	<b>CABLE TELEVISION</b>						
45400-11000	Cable Committee Salaries	\$50,000.00	\$35,000.00	\$30,425.00	\$35,000.00	\$0.00	0.00%
45400-61000	General Supplies	\$5,500.00	\$5,500.00	\$2,349.32	\$5,500.00	\$0.00	0.00%
	<b>TOTAL CABLE TV</b>	<b>\$55,500.00</b>	<b>\$40,500.00</b>	<b>\$32,774.32</b>	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>45501</b>	<b>LIBRARY</b>						
45501-57000	Education	\$1,920.00	\$1,920.00	\$1,145.00	\$1,920.00	\$0.00	0.00%

TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff.
				12/31/2018			Default
45501-74000	Equipment	\$6,500.00	\$6,500.00	\$6,609.00	\$6,500.00	\$0.00	0.00%
45501-34200	Internet	\$2,620.00	\$3,396.00	\$4,492.00	\$3,618.00	\$222.00	6.54%
45501-63000	Library Contracts	\$2,918.00	\$4,580.00	\$5,065.00	\$6,991.00	\$2,411.00	52.64%
45501-89000	Miscellaneous	\$0.00	\$150.00	\$0.00	\$0.00	-\$150.00	-100.00%
45501-60000	Supplies	\$7,500.00	\$7,500.00	\$8,347.00	\$7,500.00	\$0.00	0.00%
45501-64001	Audio/Visual	\$5,500.00	\$5,000.00	\$4,390.00	\$5,000.00	\$0.00	0.00%
45501-64000	Books	\$24,000.00	\$26,000.00	\$23,859.00	\$26,000.00	\$0.00	0.00%
45501-30000	Electronic Materials	\$7,820.00	\$8,292.00	\$7,337.00	\$8,208.00	-\$84.00	-1.01%
45501-50000	Museum Passes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
45501-64001	Newspapers	\$2,591.00	\$2,842.00	\$2,849.00	\$2,892.00	\$50.00	1.76%
45501-51000	Programs	\$1,500.00	\$3,000.00	\$2,069.00	\$3,000.00	\$0.00	0.00%
45001-64002	Subscriptions	\$1,745.00	\$1,745.00	\$3,053.00	\$1,745.00	\$0.00	0.00%
45501-43001	Building Contracts	\$4,844.00	\$4,844.00	\$2,884.00	\$5,758.00	\$914.00	18.87%
45501-43000	Building Maintenance	\$6,950.00	\$6,950.00	\$17,383.00	\$6,950.00	\$0.00	0.00%
45501-41000	Electric	\$12,000.00	\$12,000.00	\$12,509.00	\$12,000.00	\$0.00	0.00%
45501-41100	Heat	\$2,970.00	\$3,868.00	\$4,042.00	\$3,000.00	-\$868.00	-22.44%
45501-34100	Telephone	\$876.00	\$1.00	\$0.00	\$400.00	\$399.00	39900.00%
	Water	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
<b>45501-96000</b>	<b>LIBRARY TRUSTEES</b>	<b>\$92,255.00</b>	<b>\$98,589.00</b>	<b>\$106,033.00</b>	<b>\$101,483.00</b>	<b>\$2,894.00</b>	<b>2.94%</b>
<b>45509</b>	<b>LIBRARY FUNCTIONS</b>						
45509-11000	Salary - Director	\$75,243.00	\$77,706.00	\$77,668.13	\$83,419.00	\$5,713.00	7.35%
45509-11001	Salary - Asst. Director	\$54,956.00	\$56,750.00	\$56,728.00	\$60,920.00	\$4,170.00	7.35%
45509-11002	Salary - Library Assistants	\$130,546.00	\$141,825.00	\$137,077.00	\$163,195.00	\$21,370.00	15.07%
45509-11003	Salary- Youth Services Libraria	\$40,760.00	\$42,516.00	\$41,580.86	\$44,742.00	\$2,226.00	5.24%
45509-11004	Salaries - Custodian	\$20,481.00	\$20,857.00	\$19,261.80	\$22,380.00	\$1,523.00	7.30%
45509-11005	Overtime	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%
							\$1.00

TOWN OF HAMPSTEAD							
Account #	Description	2017	2018	2018 YTD	2019 Proposed	Incr/Decr 2018 to 2019	% Diff.  Default
				12/31/2018			
45509-21001	Medical Insurance	\$41,620.00	\$39,100.00	\$39,039.94	\$43,138.00	\$4,038.00	10.33%
45509-21002	Dental Insurance	\$1,740.00	\$1,927.00	\$1,981.04	\$1,970.00	\$43.00	2.23%
45509-21500	Life Insurance	\$360.00	\$340.00	\$290.70	\$340.00	\$0.00	0.00%
45509-21901	LTD Insurance	\$810.00	\$900.00	\$792.00	\$900.00	\$0.00	0.00%
45509-21902	STD Insurance	\$1,050.00	\$850.00	\$852.90	\$850.00	\$0.00	0.00%
45509-22000	Social Security	\$16,990.00	\$21,059.00	\$20,888.71	\$23,468.00	\$2,409.00	11.44%
45509-22500	Medicare	\$3,973.00	\$4,925.00	\$4,885.41	\$5,489.00	\$564.00	11.45%
45509-23000	Retirement	\$18,277.00	\$20,139.00	\$20,026.29	\$21,957.00	\$1,818.00	9.03%
45509-25000	Unemployment Comp	\$300.00	\$300.00	\$0.00	\$500.00	\$200.00	66.67%
45509-26000	Workers Compensation	\$624.00	\$624.00	\$1,078.00	\$1,078.00	\$454.00	72.76%
45509-32000	Legal	\$1.00	\$1.00	\$164.00	\$1.00	\$0.00	0.00%
45509-39000	Contracted Services	\$3,300.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	0.00%
45509-81000	Mileage & Expenses	\$400.00	\$400.00	\$460.93	\$400.00	\$0.00	0.00%
	<b>TOTAL LIBRARY</b>	<b>\$411,432.00</b>	<b>\$433,820.00</b>	<b>\$426,375.71</b>	<b>\$478,348.00</b>	<b>\$44,528.00</b>	<b>10.26%</b>
	<b>TOTAL LIBRARY TRUSTEE/FUNCTION</b>	<b>\$503,687.00</b>	<b>\$532,409.00</b>	<b>\$532,408.71</b>	<b>\$579,831.00</b>	<b>\$47,422.00</b>	<b>8.18%</b>
	<b>PATRIOTIC PURPOSES</b>						
45831	<b>CELEBRATIONS</b>						
45831-82000	Fireworks	\$7,000.00	7,000.00	\$6,500.00	7,500.00	\$500.00	7.14%
45831-83000	Patriotic Celebrations	\$1,000.00	1,000.00	\$1,018.95	1,000.00	\$0.00	0.00%
	<b>TOTAL PATRIOTIC PURP</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$7,518.95</b>	<b>\$8,500.00</b>	<b>\$500.00</b>	<b>6.25%</b>
	<b>CONSERVATION COMMISSION</b>						
46111	<b>CONSERVATION ADMINISTRATION</b>						
46111-11000	Clerk Salary	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
46111-56000	Dues & Subscriptions	\$450.00	\$450.00	\$525.00	\$450.00	\$0.00	0.00%
46111-57000	Workshops & Training	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	0.00%
46111-61000	Supplies	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	0.00%

TOWN OF HAMPSTEAD						
Account #	Description	2017	2018	2018 YTD 12/31/2018	2019 Proposed	Incr/Decr 2018 to 2019
						% Diff.
						Default
46111-62500	Postage/Phone	\$74.00	\$74.00	\$0.00	\$74.00	\$0.00
<b>46121</b>	<b>ACQUISITION OF LAND</b>					0.00%
46121-32000	Legal Expense	\$250.00	\$250.00	\$717.50	\$250.00	\$0.00
46121-33000	Appraisals	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00
46121-39000	Plans/Deeds	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00
46121-39001	Surveys/GIS Mapping	\$1.00	\$1.00	\$0.00	\$250.00	\$249.00
<b>46131</b>	<b>FOREST RESOURCES</b>					24900.00%
46131-83000	Forest Consultation	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00
46131-86000	Town Forest Maint.	\$3,000.00	\$1.00	\$0.00	\$500.00	\$499.00
<b>46190</b>	<b>OTHER CONSERVATION</b>					49900.00%
46190-12000	P/T ground salary	\$160.00	\$160.00	\$382.61	\$350.00	\$190.00
46190-42400	Lawn care- contracted	\$1,000.00	\$1,200.00	\$975.00	\$1,200.00	\$0.00
<b>46191</b>	<b>OTHER CONSERVATION</b>					118.75%
46191-82000	Fishing Derby	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00
46191-84000	Dredge & Fill	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00
46191-85000	Land Development	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00
46191-86000	Earth Day	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00
	<b>TOTAL CONSERVATION</b>	<b>\$6,391.00</b>	<b>\$3,592.00</b>	<b>\$3,600.11</b>	<b>\$4,530.00</b>	<b>\$938.00</b>
						<b>26.11%</b>
						<b>\$3,782.00</b>
	<b>TOTAL BUDGET</b>	<b>\$6,435,295.50</b>	<b>\$6,495,150.00</b>	<b>\$6,668,467.48</b>	<b>\$6,881,778.00</b>	<b>\$395,178.00</b>
						<b>6.08%</b>
						<b>\$6,891,928.00</b>



# 2018 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A5417	8/172	Eric Dorman	193 Main St.	shed	\$14,000
A5418	8/301-5	Michelle Blais	21 Norfolk St. #1	alteration	\$8,500
A5419	9/11	Michelle Rouleau	108 Wash Pond Rd.	alteration	\$120,000
A5420	2/102	Starr Shallow	120 Wheelwright Rd.	alteration	\$47,100
A5421	16/50	Val Eiro	44 Pheasant Ln.	renovation	\$178,000
A5422	12/18	James Galle	159 Emerson Ave.	alteration	\$6,000
A5423	2/28	Tucker Properties	552 Main St.	alteration	\$3,500
A5424	18/104	Jamma Realty Tr.	320 Sandown Rd.#6	use chg.	\$0
A5425	17/156	Trina DeBendetto	37 Russet Ln.	barn	\$66,800
A5426	18/43	Hampstead Inv.	265 E. Main St.	use chg.	\$0
A5427	13/213	Debra Ushkevich	33 Faith Dr.	addition	\$140,000
A5428	6/43-7	Carol Stevenson	80 Bricketts Mill Rd.	remodel	\$15,000
A5429	8B/9	Scott Spicer	24 Shore Dr.	remodel	\$150,000
A5430	10/9	Deanna Bower	357B Kent Farm Rd.	pool	\$7,900
A5431	12/15	Randall Bennett	664 Route 111	alteration	\$2,500
A5432	18/95	ECLBSC, LLC	5 Colonial Dr.	alteration	\$25,000
A5433	12A/51	Evergreen Homes	24 Meredith Dr.	demo	\$1,500
A5434	1/18	Depot Dev.	598 Main St.	alteration	\$15,000
A5435	6/48	Stephen Bates	38 Kings Pond Rd.	shed	\$1,000
A5436	12/86-9	Michael Pocrass	9 Steeple Chase Dr.	alteration	\$1,000
A5437	7/51	Christopher Cronin	13 Emerson Ave.	re-roof	\$2,100
A5438	8/218	Eli & Bessie Cohen	167 Main St.	demo	\$2,000
A5439	1/18	Depot Development	598 Main St.	renovation	\$100,000
A5440	4/1	Albert Sandler	122 Eagle Rd.	alteration	\$40,000
A5441	7/117	Dan Freitas	9 Capitol Ln.	alteration	\$500
A5442	12A/152	Candice Lavoie	4 Bree Ln.	re-roof	\$23,700
A5443	8/35	Stephen Dale Jr.	24 School St.	alteration	\$30,000
A5444	6/63	R&S Realty Trust	138 Rte 111	addition	\$150,000
A5445	18/78	Steve Ungerer	8 Woodridge Rd.	alteration	\$2,000
A5446	8/218	Eli & Bessie Cohen	167 Main St.	alteration	\$88,000
A5447	11/229	Delridge Realty Corp	73 Squire Ridge Rd.	demo	\$5,000
A5448	12A/51	Evergreen Homes	24 Meredith Dr.	mob.home	\$65,000
A5449	8A/66	Mark Delong	6 Wakefield Dr.	shed	\$6,000
A5450	11/275	Leonard Sarapas	19 Croy Path	solar panel	\$28,500
A5451	17/253	Ken Fure	41 Nicole Cir.	deck	\$13,000
A5452	VOID				\$0
A5453	3/125	Todd Baker	7 Blueberry Cir.	deck	\$8,000
A5454	12A/96	Linda Boughter	4 Glen Dr.	shed	\$2,300
A5455	1/33	Kevin Piasecki	648 Main St.	alteration	\$3,000
A5456	12A/36	Kevin Chaloux	7 Meredith Dr.	porch	\$4,200
A5457	11/207	Joseph Madsen	27 Scott Dr.	pool	\$5,300
A5458	2/48	W&M Mitchell LLC	545 Main St.	addition	\$30,000
A5459	18/91	Sean Guaraldi	216 E. Main St.	re-roof	\$2,200
A5460	8/218	Camp Tel Noar	167 Main St.	shed	\$500
A5461	11/92	Andrew Dauer	41 Buttrick Rd.	solar panel	\$29,400
A5462	8/66	Chris Bennett	130 Main St.	re-roof	\$4,000
A5463	2/52-5	Michele Smith	9 Labrador Ln.	pool	\$10,000
A5464	2/78	Chris Carrie	31 Lexington Dr.	porch	\$19,000
A5465	12/73	Steven Bookless	311 Emerson Ave.	shed	\$4,300
A5466	17/211	Brennan Scott	9 Merryfield Ln.	solar panel	\$15,000
A5467	8A/86	Dan McCarron	12 Thomas Dr.	re-roof	\$5,900



# 2018 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A5468	9/19	Don Page	11 Duston Ridge	re-roof	\$3,900
A5469	19/5	Donald Chin	7 Checkerberry Rd.	re-roof	\$7,900
A5470	7/113	Gary Martin	5 Cambridge Rd.	pool	\$6,500
A5471	8A/88	Dale Putnam	27 Thomas Dr.	shed	\$8,000
A5472	12A/41	Cynthia Ashford	12 Meredith Dr.	alteration	\$3,000
A5473	6/9	Diane Powell	6 Marilyn Park Dr.	pool	\$19,000
A5474	8A/59	Arthur Osborn	65 Ells Rd.	addition	\$185,000
A5475	1/87	Daniel Driggers	655 Main St.	alteration	\$25,000
A5476	8A/30	Eric Dorman	31 Ells Rd.	deck	\$5,000
A5477	18/41	Chris Adrien	51 Woodridge Rd.	alteration	\$28,300
A5478	13/165	Donald Blaszk	22 Quail Run	solar panel	\$19,100
A5479	19/282	Misti Mongeau	26 Catherine Ave.	renovation	\$45,000
A5480	11/81	Adam Young	40 Sawyer Rd.	shed	\$2,100
A5481	12/11	Jean Bortz	19 Duston Ridge Rd.	re-roof	\$9,000
A5482	15/4	Ray Benoit	22 Maple Ave.	re-roof	\$4,000
A5483	1/80	Diane O'Connor	36 Beverly Dr.	deck	\$7,500
A5484	1/46	Town of Hampstead	599 Main St.	pavillion	\$22,000
A5485	1/10	Gary Marcotte	7 Valley Rd.	renovation	\$40,000
A5486	11/54	Kevin Gray	14 Aruda Rd.	alteration	\$10,000
A5487	13/182	Jonathan Fortin	28 Pheasant Ln.	alteration	\$5,000
A5488	8B/16	Michael Dewey	50 Shore Dr.	alteration	\$29,600
A5489	11/246	White Irrev. Trust	21 Oldham Rd.	porch	\$5,000
A5490	3/70	Barry Chooljian	21 Longview Dr.	renovation	\$53,000
A5491	1/25-9	Cathy Reardon	7 Gabriel Ct.	pool	\$35,000
A5492	10/39	Kevin Bartolotta	20 Owens Ct.	Occ. Chg	\$0
A5493	12A/40	Kathy Jerome	11 Meredith Dr.	alteration	\$2,700
A5494	10/38	MSA Properties	26 Owens Ct.	Occ. Chg.	\$0
A5495	3/137	Ross Adair	47 Raccoon Run	alteration	\$171,700
A5496	10/37	Karl Schlichte	30 Owens Ct.	Occ. Chg.	\$0
A5497	12A/117	Willis Buxton	5 Amy Ln.	ramp	\$100
A5498	4/78	Carrie Geary	160 Mills Shore Dr.	re-roof	\$14,000
A5499	11/300-A	Scott Hamel	15A Oddfellows Rd.	shed	\$5,100
A5500	11/79	Kenneth Blaszk	34 Sawyer Rd.	shed	\$200
A5501	11/30	Colleen Doherty	12 Tabor Rd.	demo	\$6,000
A5502	13/76	Kathleen Jensen	1 Laura Ln	deck	\$9,000
A5503	2/62	Maria Passanise	313 Main St.	pool	\$7,000
A5504	8A/78	Shawn Raposa	4 Orcutt Dr.	addition	\$120,000
A5505	8/104	Hamp. Middle Sch.	28 School St.	alteration	\$28,900
A5506	VOID				\$0
A5507	9/67	Greg Germanton	132 Wash Pond Rd.	alteration	\$50,000
A5508	1/25-9	Kathleen Reardon	7 Gabriel Ct.	deck	\$22,400
A5509	7/10	Town of Hampstead	35 Stage Rd.	alteration	\$3,000
A5510	13/165	Don Blaszk	22 Quail Run	re-roof	\$11,400
A5511	19/131	William McKernan	30 Checkerberry Rd.	re-roof	\$4,800
A5512	4/32	Mike Cronin	56 Governors Island Rd.	re-roof	\$18,700
A5513	18/38	Richard Concheri	381 Sandown Rd.	addition	\$100,000
A5514	17/236	Greg Gagne	43 Munroe Dr.	pool	\$23,900
A5515	8B/96	Kevin Stanton	22 Timberlane Rd.	remodel	\$25,000
A5516	12/112	Doug Doherty	7 Beach Rd.	re-roof	\$3,800
A5517	12/37-66	Ed Smith	66 Parklane Rd.	re-roof	\$1,800
A5518	4/45	James Troisi	171 Mills Shore Dr.	shed	\$3,800

# 2018 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A5519	13/165	Dan Blaszk	22 Quail Run	alteration	\$3,500
A5520	13/63	Jason Walker	12 Faith Dr.	addition	\$22,000
A5521	8A/44	Tony Ramsay	42 Ells Rd.	deck	\$2,000
A5222	1/86	Rob Campbell	21 Beverly Dr.	alteration	\$74,300
A5523	7/117	Dan Freitas	9 Capitol Ln.	deck	\$5,000
A5524	20/18	Sue Orlove	91 Indian Ridge Rd.	alteration	\$3,300
A5525	7/16-A	Martin Auger Mgmt	10 Main St.	alteration	\$500
A5526	9/24-130	Barbara Barnes	112 Freedom Hill Rd.	porch	\$10,800
A5527	11/274	Betty Hawkes	8 Baywood Dr.	alteration	\$29,000
A5528	12A/51	Denise Hewson	24 Meredith Dr.	shed	\$3,500
A5529	11/248	Glenn Deluca	6 Croy Path	deck	\$21,800
A5530	11/71	Brant Sayre	85 Croy Path	alteration	\$65,000
A5531	7/86	Elizabeth Lovette	54 West Rd.	remodel	\$500
A5532	8/218	Camp Tel Noar	167 Main St.	shed	\$800
A5533	13/105	Bill Horgan	36 Hickory Rd.	deck	\$5,000
A5534	7/88-13	Tom McPherson	76 Littles Ln	alteration	\$23,000
A5535	3/12	Jeffrey Cootey	55 Collette Dr.	demo	\$9,000
A5536	19/83	Fred Baker	174 Harper Ridge Rd.	alteration	\$5,000
A5537	2/81	Michael Blanchette	30 Lexington Dr.	pool	\$4,000
A5538	12/5	Gail Witham	152 Emerson Ave	alteration	\$4,000
A5539	14/73	Mike Konon	30 Sawmill Ln.	alteration	\$29,700
A5540	11/92	Andrew Dauer	41 Buttrick Rd.	pool	\$28,000
A5541	8/308	Joseph Bernier	5 Agawam Ave.	pool	\$20,600
A5542	11/71	Brant Sayre	85 Croy Path	shed	\$6,800
A5543	6/49	John Grimes	17 Kings Pond Rd.	garage	\$15,000
A5544	2/13	Jennifer Andrez	493 Main St.	re-roof	\$3,000
A5545	9/60-6	Roseanne Rudy	12 Hastings Dr.	deck	\$7,000
A5546	17/17	Emily Balkus	22 Cortland Rd.	alteration	\$25,000
A5447	9/60-6	Roseanne Rudy	12 Hastings Dr.	pool	\$37,700
A5548	8A/1	Keith Capulli	33 Orcutt Dr.	addition	\$77,500
A5549	2/66	Ernie Morin	5 Lexington Dr.	re-roof	\$9,800
A5550	20/49	Kathleen Wheeler	65 Ellyson Ave.	re-roof	\$13,000
A5551	18/125	David Fuller	30 Russet Ln.	temp.home	\$800
A5552	17/138	David Albetski	4 Evergreen Dr.	re-roof	\$5,600
A5553	12/13	Dale Blaine	77 Bonnies Way	garage	\$20,000
A5554	8/125	Ted Medrek	77 Mills Shore Dr.	addition	\$160,000
A5555	17/89	Pierre Sader	416 Emerson Ave	alteration	\$5,000
A5556	3/130	Keith Jessup	64A Holiday Ln.	shed	\$4,800
A5557	9/24-21	Bob Jones	12 Granite Cir.	re-roof	\$9,200
A5558	1/26	Harry Duffin	15 Appleton Ln.	solar panel:	\$34,200
A5559	8/159	Carol Pisani	72 Sanborn Shore Rd.	seas.conv.	\$0
A5560	12A/108	Robert Poire	11 Glen Dr.	addition	\$6,800
A5561	11/270	Janet Murray	34 Baywood Dr.	solar panel:	\$15,000
A5562	17/260	Justin Burnham	20 Chamberlain Ave	garage	\$20,000
A5563	12A/61	Evergreen Homes	18 Oak Hill Dr.	demo	\$5,000
A5664	11/139	Peter Iannazzi	15 Bloody Brook Rd.	porch	\$2,000
A5665	7/23	St. Anne Church	26 Emerson Ave	addition	\$15,000
A5566	4/45	James Troisi	171 Mills Shore Dr.	deck	\$5,000
A5567	7/10	Town of Hampstead	35 Stage Rd.	shed	\$75,000
A5568	14/109	Ronald Russell	370 East Rd.	deck	\$5,000
A5569	17/273	Cynthia Crescenzi	10 Chamberlain Ave.	deck	\$30,000

## 2018 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A5570	6/18	184 Route 111	184 Route 111	alteration	\$350,000
A5571	8B/16	Maureen Dewey	50 Shore Dr.	alteration	\$38,000
A5572	6/46	ENKI, LLC	235 Stage Rd.	owner chg.	\$0
A5573	4/53-7	Anna May Assoc.	15 Arrowhead Dr.	demo	\$5,000
A5574	13/14	Halimeh Hamdi	8 Birchwood Dr.	alteration	\$5,000
A5575	6/1	Michael Farren	179 Stage Rd.	shed	\$3,500
A5576	12A/61	Evergreen Homes	18 Oak Hill Dr.	mob.home	\$85,000
A5577	2/30	Mark Connolly	556 Main St.	shed	\$3,800
A5578	1/80	Kevin O'Connor	36 Beverly Dr.	deck	\$6,500
A5579	13/93	Ronald MacDonald Jr.	2 Tewksbury Rd.	alteration	\$71,000
A5580	8/301-4	Jim Barry	19 Norfolk St. #4	alteration	\$25,700
A5581	3/66	Norman Mancusi	66 Holiday Ln.	demo	\$5,000
A5582	18/125	David Fuller	30 Russet Ln.	alteration	\$45,000
A5583	18/95	ECLBSC, LLC	5 Colonial Dr.	alteration	\$25,000
A5584	17/89	Quick Stop Prop.	416 Emerson Ave.	owner chg.	\$0
					\$4,364,900

## 2018 BUILDING PERMITS - NEW CONSTRUCTION

Robert Kuhl	35 Orcutt Dr.	s.f. home	\$300,000
Larry Sarkozy	13 Labrador Ln.	s.f. home	150,000
Maison Belle, LLC	14 Hastings Dr.	s.f. home	500,000
Maison Belle, LLC	8 Hastings Dr.	s.f. home	360,000
Boemark Const.	11 Labrador Ln.	s.f. home	250,000
Delridge Realty	73 Squire Ridge Rd.	s.f. home	160,000
Joseph Barbagallo, LLC	360 Main St.	s.f. home	225,000
Maison Belle, LLC	6 Hastings Dr.	s.f. home	407,000
Maison Belle, LLC	4 Hastings Dr.	s.f. home	300, 000
Colleen Doherty	12 Tabor Rd.	s.f. home	250,000
Mark Ryan	138 Kent Farm Rd.	s.f. home	279,000
Jeffrey Cootey	55 Collette Dr.	s.f. home	400,000

TOTAL: \$3,581,000

12 s.f. homes

2 mobile homes

158 additions/alterations

TOTAL PERMITS 172

# HAMPSTEAD CONSERVATION COMMISSION

This year the focus has been on projects concerning our south easterly properties which stretch from Darby Brook to the Plaistow border. Our GIS mapping and trail sign project is now in the final stages and will probably be completed during 2019. This will allow trail users to quickly identify their location and call for help or find their way out of the woods. The second project came about due to parking. On any given weekend there might be 10 to 20 cars parked at different trail heads with mountain bikers enjoying our trails. This has led to conflicts with neighbors and trail users sometimes going through certain properties not owned by Hampstead. One land owner was willing to gift land to conservation for a parking area. But due to the location it was rejected. The Commission was very appreciative of the gesture of the land donation. A second site was felt to be the best due to the location just off Hadley Road. It is at the highest point on our property and is flat with a road that just needs a little work. The lot would be 60 x 60 with just a little gravel and a kiosk for a trail map and other documentation.

The other project for the commission is long term financing of our Land Purchase Fund. Over the last decade or so most of our funding has come from two sources. One is timber harvesting which is done mainly for maintaining a healthy forest. The harvesting does generate money but at this point none of our forest need additional work for at least thirty years. Another way we generate funding is through properties over 10 acres in size that have received a current value discounted tax rate for many years. And are now being developed and need to pay the taxes due from the discounted years. The Commission splits the revenue 50/50 with Hampstead. This has been a very generous system to conservation and allowed us to purchase many high value properties. The Commission feels this revenue source is slowly coming to an end due to fewer large properties turning over. Our Commission is looking at different ways to fund our objectives but also hopefully will work with land owners who wish to donate land to conservation through HCC or one of the many land trust organizations.

Sincerely,

Timothy Lovell

Chairman Hampstead Conservation

# EMERGENCY MANAGEMENT

2018 began with some interesting weather. The month of March provided us with some unusual storm events. A Nor'easter on the 7<sup>th</sup> and 8<sup>th</sup> dropped 16.9" of heavy wet snow and resulted in downed trees and power lines with power outages in parts of Hampstead and surrounding towns. Another Nor'easter on the 12<sup>th</sup> through the 14<sup>th</sup> left 26.2" of snow. The record snowfall for the 12<sup>th</sup> through 14<sup>th</sup> storm qualified our area for a Disaster Declaration from FEMA. We are currently working with representatives from FEMA and the State of New Hampshire Emergency Management Division to file the proper paperwork in order to be reimbursed for up to 75% of the Town's costs for the snow and tree removal related to that storm. Also, two new Sump Pumps with the related operating equipment were purchased and put to good use to help several residents remove water from their basements when their own sump pumps had failed. In other news, we have begun to research the cost of installing a generator at the Hampstead Public Library. The intent is to provide a secondary shelter facility / heating & cooling station for a smaller number of residents affected by short duration emergency events so that the primary shelter facility, Hampstead Middle School, would not have to be opened. The Middle School is the town's main shelter facility which can support a large number of residents for long duration events. We look forward to continuing the work of emergency management in 2019.

Respectfully Submitted,

Chris S. Dane

Emergency Management Director

(Weather information provided by John Kelly)



# FIRE AND RESCUE DEPARTMENT

2018 has been another busy but very productive year for the fire department. The department responded to 1,200 emergency incidents, which is an increase of 2.5% over 2017 and a 20% increase since 2013.

Additionally, fire department members participated in over one-thousand hours of training, dedicated hundreds of more hours in committee meetings, assisted with the development of additional operating guidelines, and provided significant input in maintaining a dedicated and professional fire department.

The 2019 proposed budget has an increase of 3.97% over the 2018 budget. Within this budget, however, is the need to add an additional payroll period because of the way the payroll periods fall within the calendar year. This cost represents 56% of the increase.

The department will also be asking for voter approval to hire one additional full-time firefighter. This additional firefighter will provide a cost-effective staffing model of one full-time firefighter and one Per Diem firefighter on-duty 24 hours a day, 7 days a week. It will also provide 3 firefighters on-duty during the daytime hours when the department is the busiest with the least amount of available help. This new firefighter, if approved, will be very important as it will provide the necessary experience, training, and consistency with regard to emergency preparedness and response.

This staffing model allows for the best possible coverage and response while minimizing the cost to the town. This staffing allows for the immediate response of two (2) emergency personnel to arrive to someone in need - in particular, during medical emergencies and fires. It only takes 4-6 minutes for someone not breathing to have irreversible brain damage. Further, if there is a fire, it will double in size every 60 seconds.

During 2018, the department applied for and received a grant from the U.S. Department of Homeland Security, FEMA, in the amount of \$142,873. This grant was needed to replace our self-contained breathing apparatus as our older equipment had reached its life expectancy of 15 years. Therefore, this life-safety equipment was able to be replaced with no additional tax impact to the town. Additionally, the department received another grant for \$25,000 from the New Hampshire Department of Safety, Homeland Security and Emergency Management. This grant was used to upgrade the department's communication equipment as well as the ability to retrieve information remotely relative to an all-hazard approach during emergency incidents.

The department will continue to look for all available financial assistance to continue to provide a cost-effective public safety service for Hampstead.

The men and women of the Hampstead Fire-Rescue Department dedicate a significant amount of time and effort to make sure that the Town of Hampstead is provided with the best possible service. Firefighters and EMS personnel attend monthly training sessions that require additional time away from home to make sure their high skill level is maintained for you, your family, and visitors to our town.

The department prides itself on its mission and values, and to serve you and our community.



# FIRE AND RESCUE DEPARTMENT

I would like to thank the Board of Selectmen for their continued support, time, and dedication to the Fire Department and the Town of Hampstead.

I would also like to thank all the town departments, the Hampstead schools, Budget Committee, and all committees for their assistance with the Fire Department as well as the many community members and leaders for their support and assistance. All of which is invaluable!

I would like to especially thank the men and women of the Hampstead Fire/Rescue Department for their help, dedication, and professionalism.

If you are interested in becoming a Call Firefighter/EMT, and you have the ability to commit the time necessary, please stop by the station for an application.

Respectfully submitted,

*Michael W. Carrier, Fire Chief*

## 2018

Emergency Medical Service	685
Motor Vehicle Accidents	58
Water/Ice Rescue	2
Fire - Building	18
Fire - Chimney	1
Fire - Vehicle	4
Fire - Brush	9
Fire - Other	12
Smoke Investigations	19
Good Intent	38
Hazardous Condition	12
Alarm Activation	134
CO Incident	28
Service Call	83
Public Assistance	24
Water Problem	11
Power Lines	42
Mutual Aid	<u>20</u>
	1,200



# HIGHWAY DEPARTMENT

## Highway Department

Two Thousand Eighteen proved to be a good year for the Town. A lot had been accomplished. The Winter started out with a couple good size storms. By the middle of March, two large snow storms hit the area with the latter storm causing lots of tree damage. During the springtime a lot of tree cutting and brush chipping was done. Paving of the following streets occurred in May and June: Danville Rd., Russet Ln., Courtland Rd., Woodridge Rd., Pheasant Ln., Faith Dr. and the final coat was applied to Wash Pond Rd. During the month of July, the department cut more trees and brush, some of which was from a wind storm in June.

One of the more notable projects was replacing the salt shed. Research was conducted by reviewing many different styles and getting cost estimates. The decision was made to purchase a fabric covered arch-shaped building. The purpose of the project was to allow the Town to have more salt reserves to help with the larger and/or more frequent storms. During the install of the shed there were a couple snowstorms that set the project back for a period of time. Upon completion, the department had salt and sand delivered to fill the shed.

The Highway Department worked with a construction company on the erosion issues affecting Shop Pond dam. The initial work included digging out all of the old stumps and rocks and replacing it with proper material and erecting a guard rail along Mills Shore Rd.

Looking back overall, the department had a good year.

Thank You, from the Hampstead Highway Dept.

Jon Worthen



# HISTORIC/HERITAGE COMMISSION

## Historic District/Heritage Commission Annual Report

The Historic/Heritage Commission has been working on a project to construct a new parking area located on the site of the former Fire/Police Station. This will include 14 parking spaces as well as a stone wall separating the parking area from the ballfield. It is interesting to note that while researching the property it was discovered that a stone wall once existed in the location of the proposed wall. There will also be a green space separating the Meetinghouse from the parking area that will include plantings. We feel that this project will be a good fit with the historic nature of the property and will be an asset to the town. It is our hope that the townspeople agree with our proposal.

We once again rang in the Fourth of July by ringing the Paul Revere Jr. bell at 12:01am on the 4<sup>th</sup> of July. The event was well attended with roughly 40 guests. Everyone that attended had a chance to have a tug on the rope and ring the bell. Many of you may not realize that this tradition has been carried on every 4<sup>th</sup> since the bell was cast in 1809, so feel free to join us next year.

The 45<sup>th</sup> annual Ecumenical Thanksgiving service was held on the Sunday before Thanksgiving in the Old Meeting House. The service was well attended, and we would like to thank everyone that worked to make the service possible.

The members of the Historic/Heritage Commission wish to thank you for your continued support.

Respectfully submitted,

Robert Morris  
Chairman

"Without libraries what have we? We have no past and no future." – Ray Bradbury

2018 began on a high note with the first Hampstead Community Forum. Town boards, committees and clubs were represented at the Library with over 200 people attending giving positive feedback about how helpful it was and that it was a very successful event. The second Community Forum is January 19, 2019. Residents will be able to register to vote at this event, learn about the various town boards and decide how they can help their community. More than 7,000 people attended programs at the library in 2018.

This was followed by a very successful Open House in the fall. Web site visits, electronic material circulation as well as museum pass usage all saw a large increase in usage after people learned more about the opportunities available to our patrons.

The Library continues to work on building improvements. The second floor of the library was painted, new furniture was installed in a reading area for adults and we continue to clean out the basement. Charging stations were installed; one on each floor. The 8,000-gallon water tank in the library basement was emptied and inspected for the first time since it was installed. Many thanks to the Hampstead Fire Department for their assistance in this project. Security cameras were installed on the outside of the building and LED bulbs are being installed in all lights in the building.

The Library staff and trustees participated in Active Shooter training conducted by the Hampstead Police Department. Everyone who participated in the training found it very useful. He identified a few weaknesses in building security and those have since been rectified. Library staff were recertified in CPR and AED usage. Other professional development that took place included staff members attending User Group Meetings, a workshop on 'Caring for Old Books', READS roundtable, Cataloging, LEAN Sig Sigma, NH Labor Law seminar and various other local meetings.

In May, the library was honored by the Plaistow Area Commerce Exchange and several staff members attended their luncheon in order to accept the award which was used for the Summer Reading Program. The Summer Reading Program was a huge success with 224 adults, 72 middle school and 198 elementary school participants. Attendance at programs was 1,473. We started the '1,000 books before kindergarten' program and have about 50 youngsters registered for this program.

The Library joined the Massachusetts Higher Education Consortium (MHEC) in order to receive larger discounts in purchasing.

Over the summer, a complete inventory was conducted on all materials within the Library. Data cleanup has followed and continues to be a project that library staff are working on. Four staff members formed a committee and investigated joining a library consortium. After thorough investigation of three options, the cost benefit was not deemed great enough to seek funding for such a project at this time. It may be revisited in the future as our patron needs change.

The Friends of the Library continue to support the library; they funded the CPR/AED training for staff, they purchased a new AED machine for the first floor of the library and for the first time, purchased an AED machine for the library meeting room. They also funded programs that they organize, they fund some of the museum passes, summer reading program and Spring Read books. This year, the Friends also purchased equipment for the Library of Things. This equipment can be checked out of the library for use at home. It includes a cassette tape to MP3 converter, video tape to digital converter, and a photograph slide negative to digital converter. The Library is grateful for the support of the Friends of the Library who continue to be an asset to the town.

# HAMPSTEAD PUBLIC LIBRARY

There continue to be maintenance needs for the building and surrounding property. An energy audit was conducted to determine weaknesses in the envelope of the building. Those weaknesses along with necessary building repairs will be addressed in the coming year provided the Library has the necessary funds. The Library staff and Trustees are very appreciative of the Town residents who continue to vote in favor of our annual maintenance warrant. We would not be able to address any large projects without that funding.

The Library received a donation to create access to the Storybook Garden behind the Library. We are hoping to work with the Town to make access to the garden along the north side of the building. Patrons who want to use the garden currently have to walk in the road to the back of the building. We hope to alleviate the flooding of the parking lot at the same time we address the problems with the side of the building.

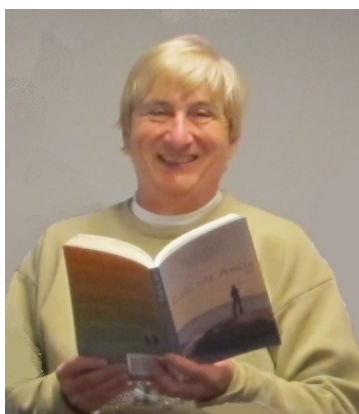
The Trustees and Staff want to thank the Hampstead Garden Club for maintaining the beautiful gardens around the library building. Thank you to the various clubs and condo associations for their continued support in terms of monetary donations for items such as books and museum passes. The museum pass program continues to provide no cost/reduced cost admission to area museums and passes were used a total of 694 times in 2018.

We would also like to thank our volunteers for all of help they have provided to the library over the course of 2018. They provide help sorting donations, maintaining the indoor plants, helping with the book sale and clipping newspapers.

Special thanks go to the Board of Library Trustees, including the Alternates, for the support, encouragement and assistance in making the library such a wonderful place for the residents of Hampstead.

We kindly thank all the citizens of Hampstead who support the Library in so many ways from donating books to voting to support the budget.

The Library is dedicating its Annual Report in the memory of Judi Crowley. Judi served the Library for 25 years and after her retirement, she served as a member of the Library Board of Trustees. She was a dedicated member of the Friends of the Library and continued to support the Library right up until her passing in 2018. She is missed dearly.



Thank you for your support.  
Rosemary Krol, Library Director  
Library Board of Trustees

# LIBRARY VENDORS

## HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary January through December 2018

	<u>Jan - Dec 18</u>
ALPHAGRAPHICS	955.88
AMAZON	6,467.69
AMERICAN LIBRARY ASSOCIATION	140.00
ARCOMM COMMUNICATIONS CORP	228.31
BAKER & TAYLOR	22,617.52
BOOK PAGE	324.00
BOOK SYSTEMS, INC.	5,435.92
BOSTON GLOBE	557.25
BRODART CO.	625.26
CANON FINANCIAL SERVICES, INC.	3,674.86
CENTURY COPIER SPECIALISTS, INC.	75.00
COMCAST	2,530.83
COMCAST-INTERNET	57.87
COMCAST-VOICE	744.98
COMPUTER NETWORKING SERVICES OF NH LLC	5,405.00
CONSOLIDATED COMMUNICATIONS	338.08
DAN SZCZESNY	200.00
DEMCO, INC.	3,802.37
DERRY NEWS	52.00
DEVIN VANCUREN	192.78
DOUG PHILBROOK	300.00
EAST COAST LUMBER	1,635.00
EBSCO	1,202.24
ENCYCLOPEDIA BRITANNICA INC.	850.00
EVELYN PAINTING, LLC	11,875.00
EVERSOURCE	12,509.29
FAIR POINT COMMUNICATIONS	219.75
FARONICS	92.40
FRED CARTER	275.00
FRIENDS OF HAMPSTEAD PUBLIC LIBRARY	325.00
GRANITE STATE ELEVATOR COMPANY, INC.	540.00
IMAGINE VIDEO PRODUCTIONS	54.00
INGRAM	355.10
INTERACTIVE SCIENCES, INC.	452.40
IRON MOUNTAIN	218.33
JANET ARDEN	249.84
JM PROTECTIVE SERVICES LLC	6,204.21
KARI ALLARD	120.00
KEANE FIRE & SAFETY	140.60
KID'S WORLD INDOOR PLAYGROUND, LLC	625.00
KONA	153.00
KWIKBOOST	619.00
LINDA SKIDMORE	205.35
MAGAZINE SUBSCRIPTION SERVICE, INC.	3,075.46
Matthew Bender & Co. Inc.	197.10



# LIBRARY VENDORS

## HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary January through December 2018

	<u>Jan - Dec 18</u>
MERRI-HILL-ROCK LIBRARIES	35.00
MIDAMERICA BOOKS	710.15
MIDWEST TAPE	1,000.00
MONADNOCK MOUNTAIN SPRING WATER INC.	248.50
MPLC	132.60
MUSEUM OF SCIENCE	700.00
NEW ENGLAND AQUARIUM	650.00
NEW HAMPSHIRE HISTORICAL SOCIETY	50.00
NEWSBANK INC.	1,083.00
NH STATE LIBRARY	800.00
NHLA	15.00
NHLA-MEMBERSHIP	450.00
NHLA-READS	80.00
NHLA PARALIBRIAN SECTION	10.00
NHLTA	275.00
NHSOG	50.00
NORTH OF BOSTON MEDIA GROUP	293.85
P.A.C.E.	40.00
PALMER GAS CO., INC.	5,099.12
PENWORTHY	962.50
PIPER MOUNTAIN WEBS, LLC	649.00
PLYMOUTH ROCK, INC.	600.00
PORTLAND GLASS	300.00
POSTMASTER	300.00
RECORDED BOOKS, LLC	1,500.00
ROBERT HIGGINS	5,063.05
ROSEMARY KROL	1,073.32
ROWMAN & LITTLEFIELD PUBLISHING GROUP	45.37
SANDY STOTT	200.00
SCHWAAB, INC.	237.97
SEACOAST VACUUM CLEANER HOSPITAL	35.98
SEBCO BOOKS	1,590.94
SENSOURCE	180.00
SHADY HILL GREENHOUSES	320.00
SHARON WOODMAN	100.00
SQUAM LAKES NATURAL SCIENCE CENTER	338.56
STAPLES BUSINESS ADVANTAGE	364.63
STAPLES CREDIT PLAN	2,350.06
STATE OF NH CRIMINAL RECORDS	25.00
STEPHANIE SPYVEE	214.84
SUPERIOR FIRE PROTECTION, INC.	925.00
SURPASS SOFTWARE	80.00
SUSAN HOFFMAN	150.00
THE CHILDREN'S MUSEUM OF NH	300.00
THE EAGLE TRIBUNE	330.60



# LIBRARY VENDORS

## HAMPSTEAD PUBLIC LIBRARY Expenses by Vendor Summary January through December 2018

	<u>Jan - Dec 18</u>
THE LIBRARY STORE	114.60
THE PARK STREET FOUNDATION	2,556.00
THE WALL STREET JOURNAL	478.88
THOMSON WEST	752.30
TREASURER, STATE OF NH	100.00
TRI-TOWN TIMES	49.99
UNION LEADER CORPORATION	423.18
USA TODAY	339.93
W. B. MASON CO INC.	7,759.16
WELLS FARGO FINANCIAL LEASING	1,165.00
TOTAL	<u><u>140,616.75</u></u>

# HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

## HAMPSTEAD PUBLIC LIBRARY Balance Sheet

### BALANCE ON HAND DECEMBER 31, 2017

NORTHEAST PLANNING ASSOCIATES	\$78,509.18
EDWARD JONES	\$47,534.41
INCOME GENERATING	\$24,094.90
LIBRARY CHECKING	\$6.23
PETTY CASH	\$1.33
DONATIONS ACCOUNT	\$0.01
OVERDUES ACCOUNT	\$26,560.14
ACCRUED INTEREST	\$8,032.72
TOTAL	<hr/> \$184,738.92

TOWN APPROPRIATION	532,409.00
OVERDUES INCOME	4,815.87
INCOME GENERATING INCOME	9,135.33
DONATIONS	\$19,859.19
INTEREST EARNED	<hr/> \$206.75
	\$566,426.14

### 2018 EXPENSES

SALARY-LIBRARY DIRECTOR	77,668.13
SALARY-ASSISTANT LIBRARY DIRECTOR	56,728.00
SALARY-LIBRARY ASSISTANTS	137,077.00
SALARY-CHILDRENS LIBRARIAN	41,580.86
SALARY-CUSTODIAL	19,261.80
OVERTIME	\$0.00
MEDICAL INSURANCE-LIBRARY	39,039.94
DENTAL INSURANCE-LIBRARY	1,981.04
LIFE INSURANCE LIBRARY	290.70
LTD INSURANCE LIBRARY	792.00
STD INSURANCE-LIBRARY	852.90
SOCIAL SECURITY-LIBRARY	20,888.71
MEDICARE-LIBRARY	4,885.41
NH RETIREMENT-LIBRARY	20,026.29
UNEMPLOYMENT-LIBRARY	0.00
WORKERS COMP-LIBRARY	1,078.00
LEGAL-LIBRARY	164.00
CONTRACTED SERVICES-LIBRARY	3,600.00
MILEAGE AND EXP-LIBRARY	460.93
EDUCATION EXPENSE	1,145.00
EQUIPMENT EXPENSE	6,608.63
INTERNET	4,491.51

# HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

## HAMPSTEAD PUBLIC LIBRARY Balance Sheet

LIBRARY CONTRACTS	5,065.00
MISCELLANEOUS EXPENSE	25.00
SUPPLIES	8,346.66
AUDIO/VIDEO EXPENSE	4,390.36
BOOK EXPENSE	23,926.26
ELECTRONIC MATERIALS	7,336.31
MUSEUM PASSES	0.00
NEWSPAPERS	2,849.68
PROGRAMS	2,069.00
SUBSCRIPTIONS	3,053.01
BUILDING CONTRACTS	2,884.21
BUILDING MAINTENANCE	17,383.33
ELECTRIC EXPENSE	12,509.29
HEAT	4,042.92
MEMORIAL FUND EX PENSE	13,507.48
OVERDUES SPENDING	9,857.06
DONATION EXPENDITURES	9,865.55
INCOME GENERATING EXPENDITURES	16,727.03
	<hr/>
	\$582,459.00

### BALANCE ON HAND DECEMBER 31, 2018

LPL NORTHEAST PLANNING ASSOCIATES	71,471.03
EDWARD JONES 1-6	45,528.49
EDWARD JONES 1-0	9,998.51
INCOME GENERATING	17,578.36
LIBRARY CHECKING	\$0.00
PETTY CASH	\$0.00
DONATIONS ACCOUNT	\$0.00
OVERDUES ACCOUNT	20,490.47
	<hr/>
TOTAL	\$165,066.86

In 2018, Ordway Park and the Town of Hampstead were greatly blessed by the generosity of the Hampstead Lions Club. To commemorate the 100<sup>th</sup> Anniversary of Lions International, and of the 50<sup>th</sup> Anniversary of Hampstead Lions, the Club undertook the construction of a pavilion in the Park. Hampstead Lions researched the project, proposed the project to the Board of Selectmen, selected the pavilion, submitted the plan to Hampstead's Chief Building Official (Kris Emerson) for review, and managed site contractors that excavated and completed the foundation and erected the pavilion. All comments that have come into the park committee have been enthusiastically positive: "It's beautiful" and "What a wonderful addition" are repeated often. Kudos! Peter LaPointe has been a key man for Hampstead Lions. Ken Seitz has acted as General Contractor. Shawn Longbook has contributed excavation. Dana Kimball completed the concrete work. We extend our thanks to them, to all who have participated in the project, and to Hampstead Lions for their fundraising and financial underwriting – as well as overall project oversight. 2019 will see the final finishing touches on the pavilion. Hampstead Lions will be installing electrical Service to the pavilion; the Lions envision making the pavilion as versatile as possible for future use. They will complete installation of an engraved granite bench in the pavilion courtyard that honors two District Leaders of the Lions from Hampstead: Joe McGillicuddy and Sam Longbook. The bench is an additional donation of Hampstead Lions.

The park committee is overseeing installation of pavers from the long park walkway to the pavilion; these pavers will meet accessibility requirements and will also allow for stormwater infiltration. The pavers are on site, but extremely wet fall weather prevented installation this year. Finishing touches are also planned for the landscaping and courtyard area around the pavilion; this work necessarily follows the completion of the pavilion. Additional park improvements are planned – some underway - that will increase the utility of this significant and special donation.

Hampstead and Ordway Park also thank Hampstead Garden Club for their ongoing work on their park gardens. They design and maintain the gardens, including improvements, as part of their commitment to HGC's civic sites in town. Their dedication has made a significant impact of the park since 1999, when they first designed and planted their gardens. Their handiwork continues to draw visitors, and often photographers. The town deeply appreciates the continued hard work and handiwork; what a difference it makes.

The committee purchased wholesale plant material, both from the annual budget and from the Martha Ordway Park Trust. This was part of long-range improvements, as well as replacement of trees lost to rodent damage of roots over last winter. Delivery, planting, and watering of the trees and plants were donated. One tree and two shrubs were also donated, as well as planting and maintenance. Weeding, trimming, mowing of the non-grass areas, storm pick up, etc. were donated. More storm clean up remains. We thank Buildings and Grounds for grass mowing and some trimming; we hope to be able to set up a process for working more closely with Buildings and Grounds on site tasks. Seasonal lighting continues to be donated.

## ORDWAY PARK

This year line clearance was done yet again. Unfortunately the park committee was not informed of the work in advance, so improper trimming was done. Shrubs which had been selected for a number of years were cut down. The shrubs would never have grown into the power lines and provided food and habitat for birds. Their removal has allowed tree saplings to sprout; these saplings CAN grow into the power lines so now we have a maintenance problem brought about by poor standards. We also have a maintenance issue with the parking area on Depot Rd. caused by plowing of the gravel lot by the former owner of the parcel on which the town holds an easement for the parking area.

The park committee continues to work towards “completion” of the base line park. The remaining Christmas trees will be removed and replaced with an accessible use area with expanded parking.

We thank long-time committee member Tim Neale for his service. Changes in his job have led to his no longer being in the position to serve. The committee invites interested people to consider volunteering. There are many ways your own talents can make a difference.

# PLANNING BOARD

2018 was a very busy year for Planning Board Members. The Board heard over 30 applications throughout the year. These applications were made up of lot line adjustments, voluntary lot mergers, subdivisions of 2 lots to 8 lots, site plans, bonding for construction action, condominium conversions, multi-family units, elderly units, accessory dwelling units and conceptual discussions. Helping the Board was our Town Consulting Engineering Consultant, Dubois & King as well as our Planning Department Administrator as well as other Department Heads in Town. Although the Town seems like it is being developed at a high rate, most applications were small and consisted of minor changes or additions to existing lots or structures. We look forward to 2019.

This year we will see Member Ben Schmitz, our Vice Chairman not seeking re-election. He has been a benefit to the Board with his education in Planning and his working knowledge of GIS (Global Information System) Mapping. The Board added Susan Hastings as a second alternate. Susan is one of our members to RPC (Rockingham Planning Commission) and was a Board Member in the past as well as the secretary for many years. She has been a benefit to the Board with town history and her working knowledge of the Planning Board.

The Board has also been working to improve our GIS. They hosted a presentation with Cartographic Associates, Inc that explained how to utilize the system as well as how it can be expanded so other Town departments can use it. This option will allow information to be separated into both public and private data. As we move forward with our GIS we are always open to ideas in which the Community can benefit as well as individual Town departments.

Our Town has been burdened with the requirement of obtaining a Federal EPA Permit for Stormwater, also called known as MS4 (Municipal Separate Storm Sewer System). The Planning Board has a role within this permit that will appear to take a good amount of 2019 to review, prepare new rules and ordinances for the Town to vote on in 2020. Along with this, the Board has also started to look into the ground water issues that seem to be affecting the Town of Hampstead, specifically residents on their own wells. This too will take a good effort by the Board. We will research available information, ask for assistance from NH Department of Environmental Services and have meetings to discuss possible new rules with the goal for a vote in 2020.

2019 will see the Board continue to improve their subdivision and site plan regulations, operational procedures, master plan to better serve the community. Our meetings are always open to the public, so please if you have ideas that may benefit the Community; do not hesitate to attend one of our meetings.

Paul Carideo, Chairman

Standing left to right:

Susan Hastings,  
Robert Waldron,  
Dean Howard,  
Glen Emerson and  
Steve Wentworth

Seated left to right:

Debra Soucy, Secretary  
Paul Carideo, Chairman  
Ben Schmitz, Vice Chair and  
Joe Guthrie, Selectmen  
Liaison



# PLANNING BOARD PROJECTS

## 2018 REPORT TO TOWN

PROJECT (MAP/LOT)	PROJECT NAME	DATE	STATUS	COMMENTS
02-030	Main Street	9/4/18	Conceptual Discussion	Accessory Dwelling Unit (ADU)
		10/1/18	1st Public Hearing	Continued to 11/5
		11/5/18	Continued Public Hearing	Application has been withdrawn without prejudice
02-052-6 & 7	Labrador Lane Lot Line Adj.	5/7/18	1st Public Hearing	Granted 90-day conditional approval
02-072 & 02-011	Meysers/Main Street Lot Line	8/6/18	1st Public Hearing	Granted 90-day conditional approval
		11/5/18	Extension of Approval	Conditional Approval Extended to 12/3
06-006-2 & 3	17R Gigante Drive	1/2/18	Continued Public Hearing	Continued to 2/5, Applicant Requesting ZBA Rehearing
		2/5/18	Application Denied	Application denied as submitted
06-019	DHT Sports aka PhanZone	1/2/18	Extension of Approval	Conditional Approval Extended to 7/5/18 (waiting on NHDOT)
		7/2/18	Extension of Approval	Conditional Approval Extended to 9/4/18
		9/4/18	Extension of Approval	Conditional Approval Extended to 10/1/18
		10/1/18	Extension of Approval	Conditional Approval Extended to 1/07/2019
06-026	Sweet Baby Vineyard	1/2/18	Conceptual Discussion	Non-binding conceptual discussion
		2/5/18	1st Public Hearing	Continued to 3/5
		3/5/18	Continued Public Hearing	Application withdrawn without prejudice
06-108	Hampstead Self-Storage	1/2/18	Extension of Approval	Conditional Approval Extended to 4/2
		4/2/18	Extension of Approval	Conditional Approval Extended to 7/2
		7/2/18	Extension of Approval	Conditional Approval Extended to 9/4
		9/4/18	Extension of Approval	Conditional Approval Extended to 6/3/19
06-111	Barlow Millwork	10/1/18	1st Public Hearing	Continued to 11/5
		11/5/18	Continued Public Hearing	Reviewed and approved waivers/Continued to 12/3
		12/3/18	Continued Public Hearing	Granted 90-day conditional approval
07-023	St. Anne Church	8/6/18	1st Public Hearing	Continued to 9/16
		9/17/18	Continued Public Hearing	Granted 90-day conditional approval
07-064/07-068	Hurley Lot Line Adjustment	1/2/18	Extension of Approval	Conditional Approval Extended to 2/5/18 (waiting on NHDOT)
		2/5/18	Extension of Approval	Conditional Approval Extended to 3/5/18 (waiting on NHDOT)
		3/5/18	Extension of Approval	Conditional Approval Extended to 5/7/18 (waiting on NHDOT)
		5/7/18	Extension of Approval	Conditional Approval Extended to 7/2/18 (waiting on NHDOT)
		7/2/18	Extension of Approval	Conditional Approval Extended to 8/6/18 (waiting on NHDOT)
		8/6/18	Extension of Approval	Conditional Approval Extended to 9/4/18 (waiting on NHDOT)



# PLANNING BOARD PROJECTS

		9/4/18	Extension of Approval	Conditional Approval Extended to 10/1/18 (waiting on NHDOT)
		10/1/18	Approval Expired	Conditional Approval Expired 10/1/2018
08-092 & 08-243	Camp TelNoar	5/7/18	1st Public Hearing	Voluntary Lot Merger, PB Approved
08-173	Camp TelNoar	3/5/18	1st Public Hearing	Continued to 6/4/18, Applicant sent to ZBA for variance
		6/4/18	Continued Public Hearing	Application withdrawn without prejudice
08-218	Camp TelNoar	12/3/18	1st Public Hearing	Continued to 1/7/2019
09-049	Kent Farm Road Subdivision	8/6/18	1st Public Hearing	Granted 90-day conditional approval
		11/5/18	Extension of Approval	Conditional Approval Extended to 1/7/2019
09-060	Hastings Drive Subdivision	1/2/18	Proposed Subdivision Change	Discussion re: proposed change to subdivision plan
		2/5/18	1st Public Hearing	Duplex Proposal, Continued to 3/5
		3/5/18	Continued Public Hearing	Application withdrawn without prejudice
		4/2/18	Bond Reduction	Bond reduced from \$200K to \$35K
		9/4/18	Bond Reduction	Bond reduced from \$35K to \$20K
		11/5/18	Bond Release	Bond was released based on Engineering Review
09-060-3	Hastings Drive	7/2/18	1st Public Hearing	Accessory Dwelling Unit (ADU), Continued to 7/16
09-070	Johnson Meadow LLC	5/7/18	Conceptual Discussion	Non-binding conceptual discussion
09-024 & 09-070		8/6/18	1st Public Hearing	Continued to 9/4
		9/4/18	Continued Public Hearing	Continued to 10/1
		10/1/18	Continued Public Hearing	Continued to 11/5
		11/5/18	Continued Public Hearing	Continued to 12/3
		12/3/18	Continued Public Hearing	Reviewed and approved waivers/Continued to 1/7/2019
10-038	Owens Court	2/5/18	Vested Site Plan	Engineer asked to provide Bond Estimate
		5/7/18	Approved Bond Amount	Approved \$30K bond amount for erosion & sediment control
11-071	Croy Path	3/5/18	Conceptual Discussion	Non-binding conceptual discussion
		6/4/18	1st Public Hearing	Accessory Dwelling Unit (ADU), Granted 90-day conditional approval
11-170 & 249	Atwood/Keating Lot Line Adj.	1/2/18	Continued Public Hearing	Continued to 2/5, Applicant Awaiting ZBA Decision
		2/5/18	Conditional Approval	Granted 90-day conditional approval
		5/7/18	Extension of Approval	Conditional Approval Extended to 6/4/18
13-178	Hampstead Academy	9/4/18	Conceptual Discussion	Non-binding conceptual discussion
13-186	Rolling Hill Road	12/3/18	1st Public Hearing	Accessory Dwelling Unit (ADU), Continued to 1/7/2019
13-193 & 13-194	Hickory Road Subdivision	3/5/18	1st Public Hearing	Granted 90-day conditional approval

# PLANNING BOARD PROJECTS

17-025	Central Street	5/7/18	1st Public Hearing	Continued to 6/4, Condominium Conversion
		6/4/18	Continued Public Hearing	Granted 90-day conditional approval
17-051	Merryfield Lane Extension	3/5/18	1st Public Hearing	Continued to 4/2
		4/2/18	Continued Public Hearing	Continued to 5/7
		5/7/18	Continued Public Hearing	Reviewed and approved waivers
		6/4/18	Continued Public Hearing	Granted 90-day conditional approval
		8/6/18	Approved Bond Amount	Approved \$72K bond for erosion & sediment control
		9/4/18	Extension of Approval	Conditional Approval Extended to 1/7/2019
		12/3/18	Bond Reduction	Bond reduced from \$72K to \$40K
17-051 & 18-116	Brown/Houle Lot Line Adj.	2/5/18	1st Public Hearing	Granted 90-day conditional approval
18-005	Preppy Paws	10/1/18	1st Public Hearing	Continued to 11/5
		11/5/18	Continued Public Hearing	Granted 90-day conditional approval
18-038	Sandown Road	5/7/18	1st Public Hearing	Accessory Dwelling Unit (ADU), Granted 90-day conditional approval
19-009	Winchester Heights Subdivision	1/2/18	Continued Public Hearing	Continued to 2/5
		2/5/18	Continued Public Hearing	Continued to 3/5
		3/5/18	Continued Public Hearing	Continued to 4/2
		4/2/18	Continued Public Hearing	Continued to 5/7
		5/7/18	Continued Public Hearing	Continued to 7/2
		7/2/18	Continued Public Hearing	Continued to 8/6
		8/6/18	Continued Public Hearing	Granted 90-day conditional approval
		11/5/18	Extension of Approval	Conditional Approval Extended to 5/6/2019

## Board Business

2018 Proposed Warrant Articles	1/2/2018	Discussion	Reviewed/Discussed 2018 Zoning Proposals
2017 Year in Review	1/16/18	Discussion	
Site Plan Regulations	1/16/18	Discussion	continued 2/20, 3/19, 4/16, 5/21, 10/15
Subdivision Regulations	1/16/18	Discussion	continued 2/20, 3/19, 4/16, 5/21, 10/15
Application Review	2/20/18	Discussion	
2018 Zoning Ordinance	4/16/18	Discussion	Reviewed March 2018 Warrant Articles / Updates
	4/16/18	Review	Review of Pending Applications
	5/21/18	Review	Review of Pending Applications
Salt Shed	5/21/18	Discussion	Discussion with Road Agent re: proposed salt shed
Open Alternate Position	5/21/18	Review/Discussion	Letter of Interest, Alternate Position
	6/18/18	Review	Review of Pending Applications
2019 Zoning Proposal	6/18/18	Discussion	Review Zoning Proposal from Attorney
2019 Zoning Proposal	7/2/18	Discussion	Discussion/Review of Zoning Proposal with Attorney
06-019 Phanzone	7/16/18	Discussion	Discussion with Consultant re: possible plan changes
	7/16/18	Review	Review of Pending Applications
2018 Legislative Updates	8/20/18	Review/Discussion	
2019 GIS Budget Needs	8/20/18	Review/Discussion	

# PLANNING BOARD PROJECTS

2019 Zoning Updates	8/20/18	Review/Discussion	Review of PB proposed changes for 2019
GIS Demonstration	9/17/18	Presentation	CAI performed a demonstration of the GIS website
	10/15/18	Review/Discussion	Continued review/discussion of Subdivision Regulations
	10/15/18	Review/Discussion	Continued review/discussion of 2019 Zoning Proposals
MS4 Permit Requirements	11/5/18	Presentation	Julie LaBranche (RPC) was present for a discussion/review
	11/19/18	Review/Discussion	Continued review/discussion of 2019 Zoning Proposals
2019 Meeting Schedule	12/17/18	Discussion	2019 PB Meeting and Workshop Schedule finalized
Hampstead Water Advocates	12/17/18	Discussion	Reviewed/Discussed HWA Zoning Proposal

# POLICE DEPARTMENT

On behalf of all the members of the Hampstead Police Department, I would like to thank the residents for all their support. Over the past year, we have worked hard to keep the community safe. The department was assigned more than 5,057 “call log” items by the Rockingham County Dispatch Center, this year. Dispatchers at the Hampstead Police Department had an additional 7,907 log entries. These log items included such things as calls for service, general phone calls and walk-ins into the station lobby. Below are some of the more common categories of reports generated by your officers in 2018:

• <b>Incident Reports</b>	<b>555</b>	• <b>Car Accidents</b>	<b>175</b>
• <b>Arrests</b>	<b>201</b>	• <b>Motor Vehicle Stops</b>	<b>1,728</b>

With regards to the types of criminal activity that the department deals with, I have provided you with a brief overview of some the more prevalent crimes:

• <b>Reported Assaults</b>	<b>14</b>	• <b>Protective Custody</b>	<b>88</b>
• <b>Reported Burglary / Robbery</b>	<b>6</b>	• <b>Criminal Mischief Reports</b>	<b>19</b>
• <b>Reported Thefts</b>	<b>46</b>	• <b>Sex Offender Registrations</b>	<b>15</b>
• <b>Reported Criminal Threatening</b>	<b>10</b>	• <b>Drug Overdoses</b>	<b>5</b>
• <b>Driving While Intoxicated</b>	<b>16</b>	• <b>Fatal Drug Overdose(s)</b>	<b>1</b>

From a day to day operational stand point, the police department ran smoothly this year. I am thankful for the officers and dispatchers who work at the department. We are fortunate to have such a dedicated, hardworking and professional group of police officers.

For 2018, the police department received \$10,563.16 in traffic & DWI grant patrol funds, from the New Hampshire Highway Safety Agency. Several officers worked these additional grant patrols and I feel it helps make our roads safer. This grant money provides the Town with additional officers patrolling the roads during commuting hours and on weekend nights, at no cost to taxpayers. These grant funds were used until the end of September. We have been awarded almost \$13,000 in grant funds by the New Hampshire Highway Safety Agency, for 2019.

I am proud to announce that we have added some new officers to the police department and created some new job assignments within the department. In the beginning of the year we hired Officer Bryan Lamontagne. Officer Lamontagne is brand new to law enforcement and he attended the 175<sup>th</sup> New Hampshire fulltime police academy. Officer Lamontagne lived at the police academy for four months. He endured a significant amount of classroom and hands on training.

In October, Detective Mark Conway was assigned to the Central School and the Middle School two days a week as an interim school resource officer. In lieu of the school related tragedies that have taken place throughout the country, the Town and the School Board began to explore the possibility of having a school resource officer. Detective Conway expressed his interest for working in the capacity of a school resource officer and he was the best candidate for the job. In the past, Detective Conway worked as our juvenile officer and is currently a member of the Southern, NH Special Operations Unit.

In December of this year we hired Officer Joe Bozek. Officer Bozek previously worked (9) years as a patrolman for the Newmarket Police Department. He comes to us with a significant amount of training and experience. I anticipate that both new officers are going to be great additions to our team and the new school resource officer

# POLICE DEPARTMENT

will be a great addition to the schools. We will continue our strong commitment to community policing and proactive police work, in order to keep the community safe.

I wanted to take a moment personally to thank the Hampstead Lion's Club. Earlier this year, they generously donated a drug take back box to the department. During business hours, residents can now safely dispose of old medication in the lobby of our police department. Drug take back boxes are part of a national movement to help promote the safe disposal of prescription drugs and it is also part of a proactive approach to combating the opiate epidemic.

To end the year, Sergeant Kelley coordinated our second annual Toys for Tots toy drive. This year the compassion and out pouring of support from our community was even bigger than last year. Every week officers were eager to empty the donation box in the lobby and add it to the massive pile of toys in our training room. To end the toy drive we collected toys during the Christmas parade and received some help from Marine SFC. Paul Decoste. We look forward to the 2019 Toys for Tots toy drive and I urge residents to bring toy donations to next year's Christmas Parade!

Lastly, I want to thank all my officers, the Board of Selectmen, fellow town employees, various town leaders and all the residents who help make Hampstead a great place to live. I look forward to another year of serving Hampstead residents.

Respectfully submitted,

*Joseph A. Beaudoin Jr.*  
*Chief of Police*



# RECREATION COMMISSION

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Matt Johnson, Kim Colbert, Liza Snyder, Melissa Denton, Erin Pellegrini and Angie Ingraham the Recreation Director.

The summer program for children was our major yearly activity, involving approximately 225 children ages 5-13. The summer program is open to Kindergarten children thru Grade 8. Program sites were at the Memorial Gym and Hampstead Central School. Some of the activities include: water and penny carnival, pizza luncheons, pirate and dinosaur days, and sports tournaments. There were trips to the Town Beach and Depot Road, as well as other exciting field trips to roller-skating, bowling, Canobie Lake, Funtown-Splashtown, Launch Trampoline Park, Water Country, Mel's Fun Park, Skateland and more.

We offer Tennis Lessons at the West Road courts for children 7 to 14 years old.

The Town Beach was a popular spot on the hot days. We're pleased to report that the bi-weekly water testing showed that the water quality remained good this summer. A beach parking permit continues to be required and is available at the Town Clerk's Office.

The HRC would like to send a special thank you to Mr. & Mrs. Jesso for coordinating and planning all the trips for the senior citizens. Some of the places they went included: Foxwoods, Venus DeMilo, Mail Boat Trip on Casco Bay, Mohegan Sun, and Indian Head Resort.

The Annual Senior Citizens' Holiday Dinner held in December was an enormous success being attended by 235 Hampstead seniors. The dinner was at Hampstead Middle School. Food was provided by Hampstead Knights of Columbus and served by wonderful community volunteers. Entertainment was provided by Cindi Verrill and the St. Anne's choir group which did an outstanding job singing holiday songs. Howie Steadman was the MC doing an outstanding job and leading the day. We extend our thanks to all who volunteered time to help make the day an enjoyable success.

We added a Senior Cook-out this summer on July 24 at the concert in the park. There were many Hampstead seniors who enjoyed a free cook out and pleasant music. Thank you to all the volunteers that helped.

The 6<sup>th</sup> annual Turkey Trot Run/Walk on Thanksgiving morning had over 225 people sign up for the event. All money raised goes to support future Hampstead Rec. projects. We held the 4<sup>th</sup> annual Mother/Son Luau in October for boys and their mothers in grades K to 4<sup>th</sup>. We had dancing



## RECREATION COMMISSION

games, a mother/son dance off, delicious food, DJ, dodgeball, game, musical chairs and fun activities.

The HRC would like to thank the active members of our community who give their time and talent to assist us in our varied programs. Volunteers add to the success and richness of all of our programs. A special thanks to the Civic Club, Soccer Club, Lacrosse Organization, HASB, Men's Basketball, and the Mother's Club, for their continued donations of time and money to the improvement and upkeep of the Town's facilities.

We would like to say thank you to Caitlin Parnell who served on the Recreation Commission as a member for years. She did an outstanding job helping the town move forward on too many projects to list them all. We appreciate her time and effort to help make the town a better place. Thank you.

Sincerely,

*Angie Ingraham* - Hampstead Recreation Director



Members: Melissa Denton, Erin Pellegrini, Matt Johnson, Kim Colbert and Liza Snyder



# RECYCLING & WASTE DISPOSAL

The Hampstead Recycling and Waste Disposal (RWD) Committee is an advisory committee to the Board of Selectman. Members include Ellen Cabral, Chris Kowalowski, Proctor Wentworth, Reinhild Davis, Carol Cipriano and Bob Nugent.

## **New Trash & Recycling Contract**

On December 31, 2018, the town's contract with Casella ended. Every 5 years we are required to send a Request for Proposals (RFP) to all local haulers so we can renegotiate the contract.

To prepare for the Request for Proposal (RFP) process, we met with industry leaders throughout 2017 and throughout 2018. We asked haulers to provide us with RFPs for using the current system (non-automated) as well as automated.

When we received the RFPs in July, the Committee was surprised to see that Casella's quote for non-automated and automated were both over \$400,000 more for the 5-year contract (compared to the current contract).

Automated pick-up is what the industry is moving toward. This is due primarily to safety. Waste Disposal workers are ranked as one of the top 10 most dangerous jobs. These men and women are jumping off trucks to get bags quickly - dealing with traffic, weather and trash that could be dangerous (i.e. sharp items sticking out of bags).

After reviewing contracts, checking references and consulting with Mike Durfor (Director at Northeast Resource Recovery Association), we recommended to the Board of Selectman that Hampstead move to an automated pick-up system, provided by Pinard Waste Systems, a NH-based business that has been servicing the area for over 50 years. Pinard services many NH towns, similar sized to Hampstead and larger. Some of these towns include Hudson, Manchester, Nashua, Portsmouth, Hooksett, Dover, Bow and Tilton. They have been handling parts of Manchester's automated curbside collection since 2006, in Hudson since 2007 and Bow since 2009.

When comparing "apples to apples" with the quotes, over the past 10 years using our rates for the non-automated curbside pick-up, Casella's new quote was 28% higher with the service/pick-up fee. When we last sent an RFP in 2013, Casella's increase was 13%.

Pinard's rates for non-automated and automated service was much lower than Casella's rates (\$393k lower for non-automated, \$230k lower for automated). Casella was \$18k lower for tipping fees (trash disposal, i.e. incinerator), but there was an additional clause added by Casella that until the recycling industry could recoup \$85/ton (which it's currently \$22/ton), then Hampstead would have to pay an additional \$80k a year to dispose of our recyclables, which translates to \$400k more over the contract period. This additional clause was not in Pinard's RFP.

It's important to note that the recycling industry is in crisis. Up until early 2018, China was a primary buyer for US recycled materials. However, effective February 2018, China implemented its "National Sword" policy which gave stricter regulations for contamination (originally China was accepting 5% contamination in a recycling load to now <1%). This now means the recycling facilities, which were at one point making money on our recyclables and helping to offset town contracts, means the haulers now have to factor in less recycling revenue, hence the RFPs higher in cost.

Although the automated rate is lower for Pinard, we recognized we did have to make an investment with the 65-gallon carts that we would need to provide to each residence.

## **Reasons for Automated Service Recommendation:**

- The waste disposal industry is moving toward an automated system as it is more efficient and safer for employees.
- Pinard's RFP was the lowest cost for both automated & non-automated. Pinard's automated annual rate is \$26k lower per year than the non-automated, which is money that we would spend if we continue with non-automated. However, if we move to an automated system, we can invest these savings (\$26k x 5 = \$130k) into

# RECYCLING & WASTE DISPOSAL

the cart fee (\$400k), which have the potential to last the town 20+ years and lend itself to getting lower annual service fees for future RFPs/contracts.

- Cart prices for all residences will cost approximately \$400k. Pinard will amortize the cart cost over the 5-year contract, which is approx. an additional \$80k each year for next 5 years. The carts are guaranteed for 10 years and the hauler indicated that less than 1% need replacing in a typical 10-year contract. The carts are town-owned and expected to last 20 years or more.
- The carts ensure residents keep to the allowed amount. We may see our trash tonnage lower as residents realize that trash removal is limited to 65 gallons a week, so they may be motivated to produce less trash, donate more items or reuse items.
- Pinard has an efficient service for residents who may have more trash or recycling than the 65-gallon cart can handle. Pinard charges an annual fee of \$150 and the town receives \$75, which covers the additional trash tonnage from the additional trash cart. Also, if a resident has a need for an additional recycling cart, they can purchase a recycling cart directly from Pinard for a 1-time fee of \$75.
- If a resident feels the 65-gallon cart is too large, they can purchase a 35-gallon cart directly from Pinard for a one-time fee of \$75. They have to surrender their 65-gallon cart when the 35-gallon cart is delivered. The town is not in a position to purchase and store a supply of 35-gallon carts, which is why this option was ideal.

## Education

Our committee is always eager to meet with residents. We have presented at local meetings, including the Garden Club, Boy Scouts, Girl Scouts and Central School and participated in the Hampstead Library Community Day in January.

Over the past five years the RWD Committee has used grant money we were awarded in 2010 to support local recycling education. One of the favorite things we do is sponsor a recycling workshop for the entire third grade class at Hampstead Central School. The workshop, Garbage Guerillas, is run by NRRA (Northeast Resource Recovery Association). The day before the workshop, the custodial crew saves the trash from the third-grade classrooms and third grade cafeteria period. On the day of the workshop each third-grade class sorts a few bags of the trash into categories – primarily focused on what could have been recycled and composted. The kids put gloves on and get to work and in the end are always surprised to see what their peers are throwing away and how much of the trash could have been recycled or composted.

If you are a den leader, group organizer or parent involved in a local group, contact us and we'd be happy to come to a meeting to discuss ways we can reduce trash and increase recycling. We promise to make it a fun and educational session.

## Get Involved

If you are interested in joining the committee, or even just attending a meeting or two, our door is always open. We meet the second Wednesday of each month at 7:30 at the Town Hall. For any questions, please email us at [HampsteadRecycles@gmail.com](mailto:HampsteadRecycles@gmail.com) or call Town Hall at 329.4100. Also, for recycling/trash pick-up information (such as weather delays) and helpful tips on how to reduce your trash, like our "Hampstead Recycles" FaceBook page.

Thank you for recycling!

Ellen Cabral

Chairman, Recycling & Waste Disposal Committee

# TOWN CLERK REPORT

## TOWN CLERK

### INCOME

	2017	2018
Auto & Boat Permits	\$1,941,316.29	\$2,015,155.76
Beach Permits	\$3,005.00	\$3,370.00
Dog Licenses	\$14,682.00	\$15,220.50
Fees	\$54,434.00	\$55,552.15
Freon, Tire, TV coupons	\$5,288.00	\$9,426.00
Marriage License	\$1,650.00	\$2,600.00
Returned Check Fees	\$1,020.00	\$875.00
Trash Stickers	\$2,068.00	\$2,236.00
Transfer Station		
Permits	\$18,940.00	\$19,440.00

<b>TOTAL</b>	<b>\$2,042,403.29</b>	<b>\$2,123,875.41</b>
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In 2018, the Town Clerk - Tax Collector's office processed 12,635 motor vehicle and boat registrations, 1,620 dog licenses, 52 marriage licenses, 244 vital statistic certified copies, as well as hundreds of miscellaneous transactions. We have collected \$26,305,542.17 in property tax payments, which is 96.4% of the total property taxes committed.

As a convenience to our residents, we open our office at 7:00AM Monday through Friday, and have evening hours on Monday until 7:00PM. Motor Vehicle renewals can be processed online using our E-Reg program.

We accept credit/debit card payments for property taxes. Credit card payments can be taken over the phone or over the counter. There is a 3.5% convenience fee for the service.

Our website, [www.hampsteadnh.us](http://www.hampsteadnh.us) continues to be a great resource for information. Please visit it often, as it is continuously updated. Our policy has been and continues to be to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback.

Respectfully submitted,  
Patricia Curran

# TRUSTEES OF TRUST FUNDS 2018 REPORT

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for ensuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

Cemetery and High School funds have been under the management of North East Planning (LPL Financial) since 6/28/10 under the “Prudent Investor Rule”. Library Funds were transferred to LPL in June 2015. The investment objective for these funds is to achieve capital appreciation while simultaneously generating needed interest income for end of year distributions. In 2018 market value of Principal held decreased by 6.8% (inclusive of capital gains). Overall portfolio interest & dividend income was 0.56% (net of advisory fees). The annualized return on these funds since inception is 4.0%.

All other funds are held in TD Bank EscrowDirect accounts. Capital Reserve Funds must be managed under the Prudent Man Rule and the remaining Trusts require quick liquidity. The average rate of return on all funds held in TD Escrow was 1.34%.

The Recreation Donation fund shows an addition of \$125K. This was an inadvertent deposit error in Aug 2018. The deposit should have been made to the Capital Reserve School Renovation fund. The \$125K and \$625 of accumulated interest was transferred to the correct account on Jan 5<sup>th</sup> 2019 at which time an additional check for \$125K received at the end of 2018 was also deposited.

The following is a summary of annual year end distributions.

1. Library Funds: Interest income check for \$58.92 to Town of Hampstead Library
2. High School Fund: Interest income check for \$165.41 to Town of Hampstead School District
3. Cemetery Funds: Care & maintenance check for \$3,039.74 to Town of Hampstead

Gustav Khambatta                      Kristina George                      Maria Kuhl

# ZONING BOARD OF ADJUSTMENT

In 2018, the Board heard requests for 15 Special Exceptions, all of which were granted, including one for a home occupation. A total of 10 variances were granted and 2 were denied. One rehearing was held, resulting in the overturning of the decision of the Chief Building Official.

The Board accepted with regret the resignation of long-term member and past Chair Don Reese. Don served a number of times of the Zoning Board of Adjustment since the 1970's in every position including alternate, regular member and Board Chair. Don's insight, perspective, and knowledge of zoning issues has been a valuable asset to the Board and he will be sorely missed.

Long-serving member and past Chair Kristin Yassenka did not seek re-appointment during the year. The Board will very much miss her knowledge, insight, and leadership on the Board.

Many, many thanks to both Don and Kristin for their combined decades of service to the Board.

The Board welcomed Proc Wentworth as a Board member, and Randy Clark as Board alternate.

The public is always welcome at Zoning Board meetings. A special thanks goes out to the Hampstead Cable Advisory Board, Clayton Shaw, and all members who worked hard to televise our meetings.

Geoffrey Dowd, Chairman

# ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

For the Year Ending June 30, 2018

## OFFICERS OF THE HAMPSTEAD SCHOOL DISTRICT

### BOARD OF EDUCATION

	<u>Term Expiration</u>
Cathleen Abruzzese	2020
Jason Cipriano, Vice Chair	2019
Caitlin Parnell	2021
Jim Sweeney	2020
Karen Yasenka, Chair	2021

### OTHER DISTRICT OFFICERS

Neil Reardon, Moderator	2020
Nancy Lacasse, Clerk	2020
Laura Jones, Treasurer	2020

## SCHOOL ADMINISTRATIVE UNIT NO. 55

30 Greenough Road, Plaistow, NH 03865  
PHONE (603) 382-6119 / FAX (603) 382-3334 / [SAU55@timberlane.net](mailto:SAU55@timberlane.net)

**Dr. Earl Metzler, II**  
Superintendent of Schools

**Dr. Roxanne Wilson**  
Assistant Superintendent

**Geoffrey Dowd**  
CFO/Business Administrator

**Nancy Louiselle**  
Human Resource Director

**Thomas Geary, III**  
Business Operations Coordinator

**Sandra Hodgkins**  
Transportation Coordinator

*Please visit the District website at [www.hampsteadschools.net](http://www.hampsteadschools.net) or email the School Board directly at [hampsteadschoolboard@hampsteadschools.net](mailto:hampsteadschoolboard@hampsteadschools.net).*



## HAMPSTEAD SCHOOL BOARD



*Left to right: Caitlin Parnell, Cathleen Abruzzese, Karen Yasenka (Chair), Jim Sweeney, and Jason Cipriano (Vice Chair).*

Thank you for this opportunity to speak about our school district. Hampstead's tradition of excellence in education has always been a source of great pride for our town. The 2017-2018 school year continued the tradition as it proved to be another great year for our district. Guided by the District Strategic Plan and our School Board goals we were able to realize many educational accomplishments and meet our challenges in ways that focus on solutions that were in the best interest of all students. The Board recognizes the need to maintain student programs and services and to focus on fundamental responsibilities including curriculum, instruction, and assessment. Educationally, our curriculum continues to evolve to meet the needs of our students and New Hampshire's education standards. Our students continue to perform above the state average in

English Language Arts and Math. STEAM offerings, changes in education technology, an integrated arts program, and communication with parents and community continue to be important focus areas.

The Board recognizes the excellent educational leadership of our Superintendent, Dr. Earl Metzler, our Assistant Superintendent, Dr. Roxanne Wilson, and the dedication of our administrators, teachers, and staff. We are so proud of the many accomplishments of both students and staff who continue to shape and define the Hampstead School District. Our students continue to grow in their academic journey which can be directly attributed to the hard work and dedication of our staff.

In addition to having a talented leadership team, committed staff, and a sound curriculum, a successful school



program requires a facility that is clean, safe, in good repair, and meets space and programmatic needs. To that end, the Board unanimously voted to support a design plan for the Hampstead Central School that captures the needs of a 21st century elementary school, including safety and security features, appropriate educational space, energy-efficient renovations, a community space to be used by all residents, and a design that meets all current building codes. Thank you to the many voters who supported Article 2. Unfortunately, it was not enough to meet the 60% threshold required for passage. We remain steadfast in our position, and look forward to the passage of Article 2 this year so that we

may provide a safe and healthy environment for students and staff that is conducive to learning as well as provide a community gathering place for all the residents of Hampstead.

The Hampstead School Board thanks the community for its continued support of our schools and of our students as it is instrumental in achieving our mission: To provide challenging educational experiences that prepare all students to succeed to their potential in a changing world. Together we are Building Hampstead's Future.

Respectfully Submitted,

Karen Yasenka, Chair  
Hampstead School Board



Central School grade one students celebrating Flag Day.

## REPORT OF THE OFFICE OF SUPERINTENDENT

*Dr. Roxanne Wilson, Assistant Superintendent*

*Dr. Earl Metzler, Superintendent of Schools*



The 2017-18 school year was a busy time for the schools in Hampstead. Dr. Metzler and Dr. Wilson are pleased to provide this annual report to the Hampstead Community. The staff continues to offer high quality programs, and the students take every opportunity to challenge themselves.

The administrators and staff focus on goals that align with the District Strategic Plan, School Board goals, and Superintendent's goals. These goals include items such as updating curriculum, delivering quality instruction, improving communication, correcting facility deficiencies, and delivering reasonable budgets.

As part of our curriculum cycle, the Science Curriculum Committee researched and piloted several new science programs. They recommended the Pearson Elevate Science program for implementation in the 2018-19 school year. The teachers are excited about the new approach taken with this program and the classroom resources associated with it; there is more emphasis on inquiry, explicit instruction of science

content using the Next Generation Science Standards, and online resources. The science program supports the integration of science, technology, engineering, arts, and math, known as STEAM. Other curriculum areas are evaluated regularly with competencies and performance-based assessments at all grade levels. Our libraries continue to offer Makerspace activities that strengthen students' creative and inventive minds through collaborative projects.

In 2017-18, the Technology Department worked diligently to secure a new phone system that will allow us to use enhanced 911, a recommendation from the security audit. This new internet-based phone system will boost communications between the school buildings and our community. The technology staff also took the opportunity to improve their skills through additional professional development and training this year. An important technology security review was completed, which will address networking advancements, internet access, and upgraded fiber connections during the 2018-19 school year.

A major focus of the schools this year centered on safety and security. Two fourth grade classes previously based in the portable classrooms were brought back into the main building. Both schools were visited by NH Homeland Security to perform safety audits on the schools. The School Board supported the work needed to improve our building security. Through the Department of Education grants, we added more security cameras, monitors, door locks, and bollards to protect our school entrances. The District Safety Committee met regularly, and staff had active emergency response training. Building principals submitted an Emergency Operations Plan to the Department of Homeland Security, and staff continue to address areas of concern as commitment to parents and the community to provide a safe and secure educational environment.

In 2017-18, the School Board envisioned a new plan that would address the HCS building and instructional space deficiencies. After input from the community, a fresh approach and design were created, called Building Hampstead's Future: Repair, Renovate, and Renew Plan. A different architectural firm, Dennis Mires P.A., and a different Project Management Company, Trident Services, assisted in delivering the plan to the voters in March of 2018.

The three "R's" plan offered a comprehensive design that would remodel and renovate Hampstead Central School. It addressed safety and security, modern code upgrades, building efficiencies, and space deficiencies. The plan proposed a new community space that doubles as a school cafeteria, so the existing gym could be used as a physical

education instructional space all day long. The plan offered a state-of-the-art library instructional space so the current library could transform into two classrooms, something that is desperately needed at HCS. The plan added a dedicated music classroom space, promising that music classes be taken off the existing stage, a most inadequate instructional space. The design also proposed a more secure front entry by relocating administrative space to ground level. Included in the plan was the renovation of the uninsulated masonry walls of the 60's classroom wing. Undersized classroom spaces, limited tutoring spaces, and an inadequate Nurse's Office were all addressed. The community could access the newly constructed cafeteria, library, and music room through a community entrance for evening activities. Lastly, the plan included a site plan for safer and more efficient car drop off and pick up area.

Board members and administrators conducted tours, offered information, and publicized the plans in many ways. However, the result of the March 2018 vote did not yield the 60% threshold needed to pass the vote. Although disappointed in the results, the District remains committed to addressing HCS space deficiencies for Hampstead's children.

Being leaders of the Hampstead School District allows us to continually observe the quality work of our Hampstead administrators, teachers, and support staff. It is an honor to help Hampstead's children reach their academic and personal goals. We are appreciative of the partnership of the Hampstead parents and community and their support of always moving our schools forward.



## REPORT OF H-TEAM



*Front Row: Dr. Terrilyn Cheney, HCS Assistant Principal; Maria DiNola, HMS Principal; Karen Gallagher, Director of Special Education; Lynne Joseph, HMS Assistant Principal; and Dr. Clifton Dancy, Technology Director. Back Row: Doris Buco, Director of Curriculum, Instruction and Assessment; Dillard Collins, HCS Principal; Dr. Roxanne Wilson, Assistant Superintendent; and Francine Flynn, Assistant Director of Special Education.*

Administrators in the Hampstead School District are pleased to share the highlights and accomplishments of the work from the 2017-18 school year.

H-Team is comprised of Principals, Assistant Principals, Director of Facilities, Director of Technology, Director of Curriculum, Instruction and Assessment, Special Education Director, Assistant Special Education Director, and the Assistant Superintendent.

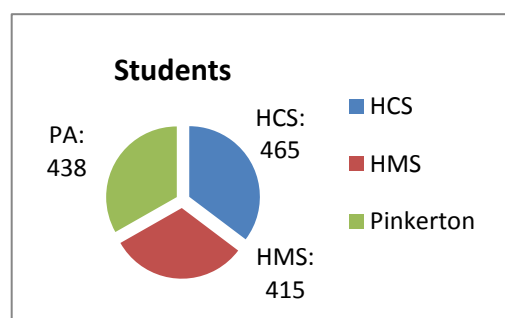
Superintendent, Dr. Earl Metzler, and Assistant Superintendent, Dr. Roxanne Wilson, recognize the extraordinary work being conducted in the schools. Hampstead Schools are known for quality education, and this remains the constant throughout the years.

The 5-year strategic plan continues to drive the goals of the District. Using a collaborative approach, administrators focused on safety and security, student achievement, curriculum development,

technology improvements, facilities repairs and upgrades, and special education.

### Enrollment

In 2017-18, Hampstead School District had an enrollment of 1,318. (Preschool-grade 12)



Hampstead Central School's enrollment is projected to increase to 502 in year 2024-25. The middle school and high school enrollments are projected to decrease. (NESDEC 2018 enrollment report)

### Curriculum

Hampstead benefits from the leadership of Doris Bucu, Director of Curriculum, Instruction and Assessment. Staff learned about competency-based instruction and performance assessments during the school year.

2017-18 was the second year implementing the Journeys English Language Arts Program for grades K-5 and the Collections English Language Arts Program for grades 6-8. Staff continued to participate in training sessions to deepen their understanding of the programs' content, materials, and digital features.

Following the district textbook adoption cycle, the HCS and HMS Science Committees researched and selected various science programs to pilot throughout the year. In the spring, a recommendation was made to the School Board, and accepted, to purchase Elevate Science for grades K-8 for implementation in fall 2018.

The district wide curriculum focus on STEAM (Science, Technology, Engineering, Arts and Mathematics) education continued throughout the year with staff collaborating to develop grade level, integrated STEAM projects.

Fourteen HCS and HMS staff (grade level teachers, special education teachers, and administrators) participated in the summer 2017 NH Competency-Based Learning Design Studio Conference. Attendees participated in numerous sessions that highlighted nationally recognized competency-based learning models. Staff learned how to develop high quality performance assessments, and how to support students who are not yet meeting district competencies.

To address the district goal focusing on student proficiency, HCS and HMS staff began developing performance assessments to measure students' achievement of the grade level competencies that were identified last year. Assessments have to meet specific criteria to ensure they are well designed, and yield valid and reliable results. Teams of teachers shared their assessments in order to get feedback for improvement, and to ensure a more unified and consistent process.

Targeted professional development also addressed specific school goals. Consultant Susan Fitzell provided training throughout the year for both professional staff and paraeducators. She focused on increasing communication between special education and general education staff. All staff learned strategies in how to instruct and support all types of learners in the classroom. Sessions focused on topics such as:

- developing a collaborative relationship between classroom teachers, special education teachers, and paraeducators;
- strategies in using paraeducators in the classroom;
- co-teaching strategies; and
- Universal Design for Learning (UDL).

Lastly, professional development also targeted specific professional development needs of the paraeducators. At HCS, two trainings were provided on developing early literacy skills for students from a paraeducator's perspective. HCS paraeducators also received training on the role of grit and mindset in student learning. HMS paraeducators participated in a workshop

on approaches for working with students with emotional disabilities.

#### Assessment

The NH Department of Education instituted a new statewide assessment for students in grades 3-8 in English Language Arts and Math, and a new Science test for grades 5 and 8.

Hampstead students continue to outperform the State in English Language Arts, Math, and Science, as measured by these assessments.

#### 2017-18: Percent Proficient

#### Grades 3-8 NH Statewide Assessment System

	English Language Arts	Math	Science
Hampstead	72%	62%	54%
State	57%	49%	43%

High School Juniors at Pinkerton took the SAT-School wide exam for the State Test.

Students continue to outperform the State average in reading, math, and science proficiency, as measured by the Statewide tests.

	ERW*	Math
Hampstead Students Only	73 %	44 %
All grade 11 Students	70 %	42 %
State	67 %	42 %

\* English, Reading, Writing as reported by PA

Building level Data Teams, comprised of teachers, specialists, and administrators, met regularly. These teams examined student assessment data in the context of district and school goals and addressed building the capacity of each grade level Professional Learning Community (PLC) to collaboratively use data to inform

instructional practices and increase student achievement.

In a series of meetings, a twelve-member committee comprised of teachers, administrators, parents, a Pinkerton Academy teacher, and a school board member addressed the 2017-18 School Board goal. They researched the potential to reduce homework by identifying the advantages and disadvantages of homework, looking at options for practices, and making recommendations for district policy. The School Board adopted a new homework policy and procedures for implementation in fall 2018.

#### Technology

Dr. Clifton Dancy led the Technology Department through several major initiatives in 2017-18. A new Voice Over Internet Protocol (VOIP) telephone system was installed to replace the twenty year old analog equipment. TSE Digital Communications was selected as the vendor for the project, and phones were installed and ready before the beginning of the school year. The new phones provided updated features including E911, inter-building extensions, voicemail to email, conference calling, and more.

The department conducted a system wide security audit in the fall of the 2017. The results showed needs in many areas including professional development for the technology staff. As a result, both network administrators completed courses to further their systems knowledge. Funds were allocated in the 2018-19 budget to continue providing high quality professional development opportunities for the department.



The audit also recommended replacement of the aging infrastructure equipment. Funds were budgeted for these improvements for the 2018-19 school year. After passage of the budget in March, sealed bidding processes were conducted in the spring of 2017 for Cat 5 cable replacement, network switch replacement, fiber Internet service, and virtual server array replacement. Work also began on relocating the server room to a more secure space away from the Middle School's water filtration units.

To defray some of the cost of the infrastructure improvements, the Technology Director worked with e-Rate Strategies to submit the proper forms to obtain discount funding for the projects. The discounts can be applied to both the equipment installation, and the monthly Internet billing.

The Technology Department added the new position of Technology Assistant to aid with managing student Chromebooks, and additional duties the department has absorbed.

Parents and families began using a new online form tool to register and re-enroll students called, SchoolMint. The tool allows parents the ability to complete necessary forms using computers, tablets, or cell phones. Data is then synchronized to PowerSchool, the student information system.

The Hampstead Cable Commission generously donated the installation of new camera and controller equipment for live broadcasting at the Hampstead Middle School Cafeteria. The new equipment allows for picture-in-picture and direct feeds for computer based slide presentations and videos.

## Facilities

In the fall of 2017, the Board sought community input in order to find the best plan to address the deficiencies of Hampstead Central School. Dennis Mires Architects took that feedback and designed a new building plan that added a music classroom, a library, and a cafeteria/community room. It also installed sprinklers, improved the 60's wing insulation, enhanced security, and renovated classroom space. The School Board proposed a \$7.4 million dollar, 20-year, bond for HCS.

This project did not receive a successful vote of 60% in March of 2018. The District continues to support the much needed repair, renovation, and renewal of Central School, for programmatic, security, and educational needs.

Christos Koufos, Facilities Director, managed various facilities projects that were completed in 2017-18. Below are highlighted projects:

### Hampstead Central School

- Replaced roof for the "1987 section" of the building
- Created an ADA compliant student restroom with changing area
- Painted corridors
- Re-piped oil supply line for boilers
- Repair of three pumps for waste water system
- Various safety and security upgrades

### Hampstead Middle School

- Removal of asbestos containing flooring materials
- Installation of VCT flooring in corridors
- Painted corridors

- Repaired breeching on boiler
- Various safety and security upgrades

The Hampstead School District applied for grant funding under the State of New Hampshire's Public School Infrastructure Fund. The District was awarded \$145,351 in funding to improve safety and security in both school buildings.

### Special Education

Under the leadership of Special Education Director, Karen Gallagher, and Franceen Flynn, Assistant Director, students with identified educational disabilities received appropriate services to meet their educational needs. Students identified with educational disabilities have Individualized Education Programs (IEPs) that provide them with a Free and Appropriate Public Education (FAPE), as mandated by Federal and State law.

As of October 1, 2017, the child count date for the New Hampshire Department of Education (NHDOE), the Hampstead School District had 214 students identified with educational disabilities.

The State Performance Plan (SPP) is a plan generated by the NHDOE to improve the outcomes for children and youth with disabilities. Compliance with the SPP is determined by the NHDOE's review of each school district's data profile. The data profile consists of various indicators that quantify the performance of the district's implementation of Individuals with Disabilities Education Act (IDEA). A full report can be found on the NHDOE's website under Special Education. The Hampstead School District was substantially in compliance with all indicators of the SPP for the most recent year evaluated, 2016-17.

The Preschool Outcomes Measurement System (POMS) is a plan generated by the NHDOE to improve the outcomes for preschool students with disabilities. Results indicated the preschool students in the Hampstead School District made excellent gains in the areas of social emotional skills, knowledge and skills, and appropriate behaviors.

In the fall of 2017, the District's Special Education website was updated to reflect the New Hampshire Standards for the Education of Children with Disabilities, which were revised and adopted on March 23, 2017 by the State Board of Education. Trainings were provided to administrators and staff on the revisions of the NH Rules, and forms were updated accordingly. Furthermore, Hampstead's Special Education Procedures Plan Book was updated to align with the revised NH Rules.

To improve community outreach, an evening presentation on developing early literacy skills was provided on November 29, 2017, by Tracey Kallander, Learning Disabilities Specialist at HCS.

In the spring of 2018, Karen Gallagher submitted and received a three year professional development grant for HMS to participate in the Universal Design for Learning (UDL) Innovation Network. The grant was awarded by the NHDOE and the Center for Applied Special Technology (CAST). UDL focuses on designing instruction to anticipate student variability in learning. UDL reduces learning barriers and increases student ownership of learning and engagement through student choice. The UDL team consists of special education staff, general education staff, and administrators.

## Pinkerton Academy

In 2017-18, Hampstead high school students at Pinkerton Academy continued their academic excellence and participated in many curricular and extra-curricular activities. As reported by Pinkerton, here are highlights from 2017-18:

### Top 10 - Class of 2018

- Zachary Hudgins
- Alexandra Moorhead
- Adelaide Cagle

New Hampshire State Scholars – 53 students

### High Honors (2017-18)

- Quarter 1 - 51 students
- Quarter 2 - 41 students
- Quarter 3 - 33 students
- Quarter 4 - 42 students

### Honor Roll (2017-18)

- Quarter 1 - 178 students
- Quarter 2 - 158 students
- Quarter 3 - 146 students
- Quarter 4 - 142 students

### National Merit Commended Students

- Alyssa Felder

### National Honor Society

- 25 members from Hampstead

### National Technical Honor Society

- 13 members from Hampstead

### Student Council

- 15 members from Hampstead

### Future Business Leaders of America

- Maggie Fahey won 4th place in Marketing

### DECA (Marketing)

- Conor Jowett -- Business Finance Series: 2nd place test, 2nd place role play 1, 3rd role play 2, and Business

Finance Series: 2nd overall, Financial Literacy Promotion Plan: 1st overall

- Drew Raposa -- Entrepreneurship Series: 2nd place role play 1, Entrepreneurship Series: 2nd overall
- Maggie Fahey -- Advertising Campaign: 2nd place test; Fashion Promotion Plan: 1st overall
- Alex Sturgess -- Sports and Entertainment Marketing Promotion Plan: 3rd place test
- Will Papageorge -- Hospitality and Tourism Professional Selling: 2nd place test, Hospitality and Tourism Professional Selling: 2nd overall
- Hailey Davis (team) -- Financial Services: 3rd place role play, Financial Services: 3rd overall
- Rachel Desena (team) -- Financial Services: 3rd place role play, Financial Services: 3rd overall

### Scholastic Arts Award - Regional

- Laura Griffin -- Gold Key, Honorable Mention
- Isabella Householder -- Honorable Mention
- Zack Hudgins -- Honorable Mention
- Lauren Humphrey -- 2 Honorable Mentions
- Colin Latch -- Honorable Mention

### NH Educators Rising Competition

- Chloe True – 5th Place Educators Rising Moment, Public Speaking

### SkillsUSA State Competition

- Jayson Choy in Prepared Speech -- Silver
- 1st Place-BEST of SHOW: Ryan Mullen
- 2nd Place-BEST of SHOW: Alex Moorhead
- 1st Place-BEST MODEL (Tie): Laura Griffin

## HAMPSTEAD CENTRAL SCHOOL

### Dillard Collins, Principal

#### Mission

The mission of the Hampstead Central School is to create a school culture that fosters a love of learning as we prepare all students for their future. Through a collaborative academic and integrated arts environment, students will thrive as they develop intellectually, physically, socially, and emotionally.

Hampstead Central School experienced enrollment gains throughout the school year. 444 students were projected; yet, the school year opened with 464 students. As the school year moved forward, the enrollments continued to grow and the school year ended with 485 students.

#### School Action Plan Goals

The 2017-2018 school year was the first of two years focused on four school goals. Below is a summary of the goals and efforts during the school year. These goals are expected to be complete in the spring of 2019.

##### *Goal #1 – Language Arts and Math Instruction*

- Teams worked on strategies for spelling and word analysis. These same groups reviewed and further implemented their training from the Language Essentials for Teachers of Reading and Spelling program (LETRS®). A key point of study was the use of many tools available with the relatively new core reading program, Journeys.



- Teams worked on the consistency of i-Ready test administration and focused on specific math instruction.

- A significant ongoing team project has been a multi-year effort to develop and implement performance assessments in language arts, math, and other curriculum areas.

##### *Goal #2 – Social-Emotional Learning and Mindset Strategies*

- All students in kindergarten through grade four were introduced to the research-based, social-emotional learning program known as Second Step®. With this program, students learned better strategies to better manage their own emotions, form healthy relationships, make good decisions, and cope with everyday social and academic challenges.

- HCS instituted a new meeting format known as the All School Meeting. These meetings were developed and led by students on topics of importance. As an example, the students shared their understanding of the three school rules of Respect, Location, and Safety.

- Staff dedicated time to in-house training webinars and coursework about positive Mindsets.

##### *Goal #3 – Improved School Safety for Students and Staff*

- Central School staff received training from the Hampstead Police Department and are better prepared for various school safety scenarios.

- NH Homeland Security worked with many schools across the state to improve safety planning. Hampstead Central School developed a comprehensive audit of safety and security needs, and created a plan for improvement. HCS used grant funding from the State to make security enhancements.

- A concerted effort was made to take students out of the portables and bring them back into the building. Instructional spaces were reconfigured to accomplish bringing 4th grade students back into the main building. Two programs of Music and Ventures remained in portables for the 2017-18 school year.

- The budget supported hiring a second crossing guard to improve safety for the many people that cross Emerson Avenue daily.

#### *Goal #4 – Student Digital Communication*

- HCS students began producing digital media products appropriate to their learning goals.

- The digital products were aligned with NH College and Career Ready Standards, English Language Arts Speaking and Listening Standards, as well as the International Society of Technology and Education (ISTE) Standards.

#### Highlights from the School Year

##### *NH Partners in Education (NHPIE)*

Hampstead Central School again received significant recognition for outstanding volunteer efforts by receiving a Blue Ribbon award and numerous Gold Circle awards.

- HCS received their 27th consecutive Blue Ribbon award from the NHPIE. The Blue Ribbon Award is an award that celebrates thousands of volunteer hours.

- NHPIE also recognized HCS with many Gold Circle awards. These awards recognize the partners that are community organizations and businesses that support learning. The HCS Gold Circle Partners include the Beyond Vanilla Ice Cream Shoppe, Children's Dental Network, Foster Grandparent Program, Hampstead Fire & Rescue, Hampstead Police, Hampstead Mothers Club, Hampstead PTSA, Hannaford's, Salem Rotary Club, and Katie Tuscano.

##### *Read with a Hero*

HCS annually celebrates local heroes as all reflect on the tragedies of September 11, 2001. For the sixteenth consecutive year, HCS students enjoyed visits from Hampstead police officers and Hampstead firefighters as well as other family members from other fire/police departments and the military. The visiting heroes went into each classroom to read a pre-selected book aloud to students. Visiting participants were:

- Hampstead Fire: Members Ryan Erhardt, Brittney Cheney, and Captain Chris Dane.

- Hampstead Police: Officer Scott Randell and Dispatcher Shelley Whitmore.

- Family members of HCS students: Officer Dale Gordon (Kingston PD), SSG Stephen Craig (US Army), and Firefighter Steve Morse (Portsmouth FD).

##### *Parent Teacher Student Association (PTSA) Reflections Winners*



The 2017-18 theme for the NH PTA Reflections Program was “Within Reach.” Hampstead judges and many visitors were impressed with all the entries submitted. They enjoyed the creativity on display at the Gallery Celebration held in December. The artwork from a few students was recognized with awards and moved on to the state level competition:

- Visual Arts, Primary: Maeve Sweeney – “I Could Be...”
- Visual Arts, Intermediate: Elliot Ingraham – “What I am Going to Be”
- Film, Primary: Kendall Lebel – “Treasure in the Ocean”
- Film, Primary: Kendall LeBel – “My Grandpa’s Past.” This was presented at the national level as a result of her first place win at the state level.

#### *First Grade Artist in Residence Troy Wunderle*

Troy Wunderle taught first grade students about skills seen in a circus. Troy is a former Ringling Brothers clown as well as the artistic director for Circus Smirkus. The students practiced skills such as juggling, balancing, and partner tricks, and their parents were invited to a Circus Show to see what the children had learned. All HCS students continued with this theme as they had the opportunity to practice these circus skills in their PE classes.

#### *Jump Rope for Heart*

All of the students in grades 3 and 4 participated in the Jump Rope for Heart Event in March. The focus was on heart health education with a focus on exercise, good nutrition, and anti-smoking. To give back and to make a difference, HCS

students raised \$4,658 for the American Heart Association.

#### *Grade 4 Wax Museum*

HCS fourth grade students brought historic figures to life in a simulated Wax Museum. Children represented scientists, athletes, political figures, artists, musicians, explorers, and more. Biographical reading and research occurred as students learned about a person whose creative spirit left a mark on the world. This unit of study incorporated a myriad of language skills including nonfiction reading, note-taking, writing, and public speaking. Students wrote biographies and developed speeches in the first person that were memorized and shared with visitors to the Wax Museum. The visual displays and realistic costuming brought authenticity to the entire project. There were models, timelines, posters, and other artifacts that brought a bit of history to life.

#### Retirements

Central School had three staff members retire in June 2018. We thank them for their many years of dedicated service.

- Mrs. Karen Moran retired from her grade three classroom. She joined the HCS staff in 2006 as one of the first kindergarten teachers, the year Hampstead adopted public kindergarten.
- Mrs. Patricia Sugrue spent more than 23 years at HCS in many roles. She was a parent volunteer, a paraeducator, and spent most of her years as the Title One Math teacher.
- Mrs. Theresa Plante worked in the district for 30 years as a Speech Pathologist. She worked at many grade



levels, yet spent the majority of her career in the preschool program.

It is an honor and joy to work with the many wonderful students and their families. This report provides a snapshot of just some of the achievements of the students of which all at HCS continue to celebrate. Thank you being allies in learning for the children of HCS. It is with great anticipation that we all look forward to the next achievements of your children, as they are the leaders of our future.

*Important achievements require a clear focus, all-out effort, and a bottomless trunk full of strategies, plus allies in learning. – Carol Dweck*



Hampstead Central School Activities

Top Right: Read with a Hero

Middle Right: Community Parade

Bottom Right: Ugly Sweater Day

Above: Destination Imagination Award



## HAMPSTEAD MIDDLE SCHOOL

### Maria DiNola, Principal

Hampstead Middle School is a dedicated community of learners with 415 students enrolled in grades five through eight in 2017-18. We are committed to providing high rigorous standards, critical thinking, and problem-solving challenges in a personalized learning environment for all levels of learners. Through our advisory program, students are guided and supported in their social/emotional development with meaningful activities. This program promotes unique and valuable understandings of good citizenship that inspire students to make positive contributions as global citizens. In addition to the core-course emphasis of academics, students explore their creative selves by accessing multiple Unified Arts opportunities. Extracurricular clubs, athletics, and community service activities are strongly encouraged for every student.



#### 2017-2018 School Goals

The school staff continued to work on various goals that resulted in improved practices.

- Technology/Digital Citizenship and Creative Communication
- Communication
- STEAM (Science, Technology, Engineering, Arts, and Mathematics)
- English Language Arts

#### Awards and Distinctions

The Prudential Spirit of Community Awards

Isabel Povey, HMS eighth grade student, was selected as The New Hampshire Middle Level Youth Volunteer in the 2018 Prudential Spirit of Community Awards Program. As a State Honoree, Isabel received a \$1,000 cash award, engraved silver medallion, and an all-expense paid trip to Washington, D.C. for a series of national recognition events from April 28th through May 1st, 2018. Highlighting the extraordinary number of volunteer hours indicated on her application, Isabel also qualified for the President's Volunteer Service Award. Isabel's devotion to helping those in need brings pride to herself, family, community, and school.

#### *NH PTSA Reflections Awards*

The NHPTSA announced the HMS winners of this year's Reflections competition. The following HMS students were moved forward to the state-level competition: Adam Woidyla, Madison Laham, Kristina Packowski, Travis Henry, and Connor Schuler.

#### *NH Parent Teacher Student Association (NH PTSA) Student Volunteer of the Year Award*

Jack Cameron, 8th-grade student at HMS, was selected from hundreds of students nominated statewide as the middle/high school level recipient of NH PTSA Student Volunteer of the Year Award. Jack is a valued and active member of the PTSA student group, PTSA Kids. He is also an active Boy Scout, member of the National Junior Honor Society, and member of the HMS Cross Country team.



### *2018 Letters About Literature Competition*

Julianna Kajka, HMS fifth grader, was selected as one of thirty-one state semi-finalists from 502 entries for her writing submission to the 2018 Letters About Literature Competition. This writing competition was an experience of “writing back” to an author who inspired students to write and reflect on the books they had enjoyed reading. This competition was sponsored by the Center for the Book at the New Hampshire State Library.

### *2018 New Hampshire National Geographic State Bee Semifinalist*

The National Geographic Society invited up to 100 of the top-scoring students in each of the fifty states, the District of Columbia, Department of Defense Dependents Schools, and U.S. territories to compete in the State Bees. HMS student, Ethan Charles was selected as a semifinalist in this competition.

### *The American Legion Department of New Hampshire’s Junior Oratorical Program*

HMS students Ben Adams won first place and Ellie Crump won third place in The American Legion Department of New Hampshire’s District Junior Oratorical Program. Ben Adams went on to place fourth in the state competition which provided students in grades 6th through 8th an opportunity to prepare for the high school level while acquiring in-depth knowledge about the U.S. Constitution and performing public speaking skills.

### *New England League of Middle Schools (NELMS) Spotlight School Award*

Hampstead Middle School continues to be bestowed the distinction by The New England League of Middle Schools

(NELMS) as a Spotlight School. As a school receiving this distinction, a number of indicators such as effective instruction, collaboration, teaming, and a solid understanding of the young adolescent student, were all considered in awarding this honor. A few of the commendations included: students openly acknowledged the existence of a safe school environment, administration places high importance on collaboration with teachers and guidance staff, and administration has an open door policy to drive decision-making. Hampstead Middle School continues to be proud of this distinction among thirty-four Spotlight Schools throughout New England.

### *New England League of Middle Schools Scholar Leaders*

HMS Scholar Leaders, Kristina Packowski and Ryan McMahon were honored at the annual New England League of Middle Schools State dinner. Teachers selected Packowski and McMahon for their high academic performance, leadership attributes, and service to their community.



### *New Hampshire Music Educators Association's Elementary Honors Choir (NHMEA)*

The following 5th and 6th grade students were accepted into the 2018 New Hampshire Music Educators Association's Elementary Honors Choir: Avery Barcelos, Hannah Bernard, Cameron Riley, Sophie Hodge, Landon Sprague, and Jonathan Uber. These six students represented Hampstead at the state-level in Concord, NH, where they rehearsed with renowned Boston Children's Choir Conductor, Ms. Sophia Papoulis. A culminating performance was presented for friends and family. This event coincides with the annual NHMEA Spring Conference.

### *The Principal's Citizenship Award*

The Principal's Citizenship Award was presented at graduation to Peter Duriga, eighth grader, for being a role-model for the entire school community by demonstrating school spirit, strengthening student self-esteem, promoting appreciation of the rights and responsibilities of citizenship, and fostering community service and volunteerism.

### *Principal's Award*

This year's Principal's Award was presented to Kristina Packowski and Ryan McMahon, who both represent the distinguished traits of participation in school and/or community service; showing positive attitudes toward classmates, school, and community; displaying an understanding and appreciation of civic responsibility; possessing strength of character and the courage to do what is right; and promoting citizenship in our school and community through other activities.

### *Volunteer of the Year Award*

Mrs. Erin Pellegrini was honored as Volunteer of the Year due to her significant contributions to our school community through her time, actions, talents and dedication. Mrs. Pellegrini models citizenship, community service, and dedication for our students and the entire school community. As a volunteer and President of the Hampstead PTSA, she has made a positive and significant impact by being an exemplar of service.

## Academic and Extra-Curricular Activities

### *NH Supreme Court Mock Trials*

Federal Prosecutor Dina Michael Chaitowitz visited our Hampstead Middle School to prepare twenty-three students for the Mock Trial Program sponsored by NH Institute on Civic Education at the New Hampshire Supreme Court. Attorney Chaitowitz taught our students about the court system and the Fourth Amendment, specifically on presenting arguments in the case of *New Jersey v. TLO*, which was a case heard by the Supreme Court involving a search of student's property by a school official. On the day of the Mock Trials, our students worked in groups of four with a selected spokesperson who presented the groups' arguments. This opportunity allowed the U. S. Constitution to come "alive" for our students. The facilitators, attorneys, and judges who worked with our students commented on their outstanding preparation, efforts, and maturity while partaking in this work that defines us all as Americans.

### *Play for the Cure*

The 6th annual Play for the Cure was held at HMS to raise awareness and support of

cancer research. HMS teams hosted athletic events including fall sports teams. HMS sports teams displayed their support by wearing all pink while competing on the playing fields, with a festival of food sales and special items to support this worthy community service project.

#### *Anti-Bullying Club (ABC) "On Tour"*

Members of the HMS Anti-Bullying Club traveled to Sandown North Elementary School to share the important message about positive and responsible behaviors - personally, academically, and in our lives as community members. Approximately thirty students presented skits that promoted issues of social awareness and interpersonal skills that will establish safe and constructive means to solve conflicts. This community outreach is an example of our school's commitment to creating a respectful and caring culture with our words and actions.

#### *Eighth Grade Washington, D.C. Field Trip*

The eighth grade class traveled to Washington, D.C. for a four-day field trip to enhance their civics curriculum by providing a unique experience visiting and experiencing our nation's capital. The itinerary included visits and tours of the Lincoln Memorial, WWII Memorial, African American Museum, Korean Memorial, Mount Vernon, The Pentagon, and Tomb of the Unknown Soldier.

#### *Science, Technology, Engineering, Arts, & Math (STEAM) Family Night*

HMS hosted the 3rd Annual HMS STEAM Family Night. This year's focus was STEAM Career Showcase, which was a one-hour, gallery-styled portion of previous STEAM Nights, which allowed students and parents to visit various

stations describing different STEAM-related careers. Parents, community members, and local business owners set up booths with information and visual examples, as well as showcased various aspects about their careers including hands-on activities for all participants.

#### Retirements

A special thank you to HMS retirees for their countless years of distinguished service to the Hampstead School District: Mrs. Sandra Ouellet, 5th grade teacher; Mrs. MaryAnne Sarbanis, Special Education; and Mrs. Susan Wing, library paraprofessional.





**OFFICIAL BALLOT QUESTIONS FOR THE  
ANNUAL HAMPSTEAD SCHOOL DISTRICT ELECTION  
Tuesday, March 12, 2019**

**Article 1 - Election of Officers**

To choose the following school district officers:  
School Board Member                      3-year term

**Article 2 - Bond Issue/Hampstead Central School Repair, Renovation and Renewal Project/20 Year Bond**

Shall the voters of the Hampstead School District raise and appropriate the sum of **\$7,994,500** for the *Hampstead Central School Repair, Renovation and Renewal Project* and authorize the issuance of not more than **\$7,994,500** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and authorize the District to issue and negotiate such bonds or notes and to determine the rate of interest thereon; to apply for, accept and expend any state or other aid that may be available for said project and further raise and appropriate an additional sum of **\$190,980** for the first year's interest payment on the bond? (3/5 BALLOT VOTE REQUIRED)      ***Recommended by the School Board (5-0-0)***

**Article 3 - Operating Budget**

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$27,801,104**? Should this article be defeated, the operating budget shall be **\$27,831,629**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)      ***Recommended by the School Board (5-0-0)***

**Article 4 - Capital Reserve Fund**

Shall the voters of the Hampstead School District raise and appropriate up to **\$125,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2019 unassigned fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED) *(The first \$150,000 of surplus will be returned to the taxpayers. The next \$125,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2018-19 school budget surplus, not from additional taxes.)*      ***Recommended by the School Board (5-0-0)***

**Article 5 - General Acceptance of Reports**

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2018 Annual Report? (MAJORITY VOTE REQUIRED)  
***Recommended by the School Board (5-0-0)***



## 2019- 2020 PROPOSED BUDGET

Account	Description	2017-2018 Expended	2018-2019 Budget	2019-2020 Proposed
1100.111	Administrative Salaries	200,903	203,014	210,010
1100.112	Teacher/Specialist Salaries	4,249,638	4,425,630	4,587,104
1100.114	Educational Assistant	229,848	263,825	234,081
1100.115	Office Salaries	21,502	20,072	22,204
1100.122	Substitute-Teachers	45,669	70,000	70,000
1100.123	Substitute-Long Term	44,689	26,000	22,000
1100.320	Professional Educ. Services	0	500	500
1100.330	Other Professional Services	4,036	1,750	27,500
1100.430	Repair and Maintenance	9,306	10,950	13,550
1100.561	Tuition to Other LEAs in State	0	14,100	0
1100.563	Tuition to Public Academies	5,147,384	5,345,175	5,800,728
1100.610	General Supplies	99,755	103,440	99,802
1100.640	Books & Info Resources	5,214	122,401	8,050
1100.641	Workbooks	6,928	16,334	12,539
1100.643	Information Access Fees	56,849	60,864	74,735
1100.650	Software	6,398	12,700	11,405
1100.733	New Equipment	20,851	10,057	9,761
1100.734	New Computers & Communication	75,756	13,950	37,200
1100.737	Replacement Equipment	4,448	6,525	9,025
1100.738	Replacement Computer & Communication	61,775	233,071	80,750
1100.810	Dues & Fees	496	360	1,215
1100.880	Miscellaneous ESOL	0	100	100
1100.881	Foster Grandparents	1,693	5,000	4,000
1100.891	Health / Wellness	3,002	4,000	4,500
1100.892	Ventures	6,836	9,100	9,100
<b>Total Regular Programs</b>		<b>10,302,976</b>	<b>10,978,919</b>	<b>11,349,859</b>
1200.111	Administrative Salaries	202,312	203,943	214,729
1200.112	Teacher/Specialist Salaries	1,209,908	1,150,583	1,179,847
1200.114	Educational Assistant	738,019	749,440	822,563
1200.115	Office Salaries	77,989	74,287	81,626
1200.117	Home Instruction	0	5,000	5,000
1200.124	Substitute-Assistants	35,102	35,000	40,000
1200.330	Other Professional Services	80,302	116,250	150,848
1200.430	Repair and Maintenance	4,255	4,025	4,405
1200.561	Tuition to Other LEA's in State	10,966	16,713	12,950
1200.563	Tuition to Public Academies	866,630	1,070,033	1,138,324
1200.564	Tuition to Private & Other	770,294	1,052,001	1,224,789
1200.569	Tuition, Residential Cost	109,920	317,136	122,476
1200.580	Travel / Workshops	3,996	4,900	4,900
1200.610	General Supplies	7,812	10,669	10,476
1200.640	Books & Info Resources	2,943	80	301
1200.643	Information Access Fees	941	838	3,667
1200.641	Workbooks	254	454	650
1200.733	New Equipment	2,737	3,426	1,346
1200.737	Replacement Equipment	910	598	180
1200.810	Dues and Fees	1,460	1,850	1,800
1200.891	Health / Wellness	373	400	250
<b>Total Special Programs</b>		<b>4,127,123</b>	<b>4,817,626</b>	<b>5,021,127</b>
1410.112	Teacher/Specialist Salaries	13,608	16,400	16,400

HAMPSTEAD SCHOOL DISTRICT

## 2019- 2020 PROPOSED BUDGET

Account	Description	2017-2018 Expended	2018-2019 Budget	2019-2020 Proposed
1410.890	Miscellaneous Expenses	2,836	2,000	6,500
<b>Total Student Activities</b>		16,444	18,400	22,900
1420.111	Administrative Salaries	3,800	3,700	3,800
1420.112	Teacher/Specialist Salaries	30,100	30,200	30,200
1420.390	Athletic Officials	8,200	8,200	8,000
1420.430	Repair and Maintenance	165	500	500
1420.610	General Supplies	4,856	6,500	4,000
1420.733	New Equipment	1,144	0	0
1420.737	Replacement Equipment	0	0	0
1420.890	Miscellaneous Expenses	2,434	2,350	2,350
<b>Total School Athletics</b>		50,699	51,450	48,850
1430.112	Teacher/Specialist Salaries	3,360	7,100	7,100
1430.610	General Supplies	241	500	1,000
<b>Total Computer Camp</b>		3,601	7,600	8,100
1600.112	Teacher/Specialist Salaries	0	0	0
<b>Total Adult/Continuing Education</b>		0	0	0
1800.116	Custodial/Maintenance Salaries	6,437	11,000	11,000
1800.119	Food Service Salaries	711	1,000	1,000
<b>Total Community Services</b>		7,147	12,000	12,000
2122.112	Teacher/Specialist Salaries	201,397	205,094	263,195
2122.330	Other Professional Services	377	0	0
2122.534	Postage Fees	650	650	650
2122.580	Travel / Workshops	258	358	358
2122.610	General Supplies	359	1,075	1,075
2122.640	Books & Info Resources	549	975	975
2122.810	Dues and Fees	0	0	0
2123.330	Other Professional Services	9,887	8,960	9,300
2123.610	General Supplies	1,622	1,820	7,400
<b>Total Guidance Services</b>		215,099	218,932	282,953
2134.113	Nurse Salaries	117,249	120,446	123,457
2134.330	Other Professional Services	4,417	0	5,000
2134.340	Technical Services	1,040	2,000	2,000
2134.430	Repair and Maintenance	204	275	300
2134.610	General Supplies	5,404	6,900	7,400
2134.640	Books & Info Resources	0	0	40
2134.641	Workbooks	0	140	140
2134.733	New Equipment	0	0	0
2134.737	Replacement Equipment	0	0	0
<b>Total Health Services</b>		128,314	129,761	138,337
2143.112	Teacher/Specialist Salaries	122,442	134,798	134,739
2143.330	Other Professional Services	4,393	900	900
2143.610	General Supplies	1,542	1,165	1,500
2143.643	Information Access Fees	399	4,000	300
2143.733	New Equipment	0	400	1
2143.737	Replacement Equipment	0	0	0
<b>Total Psychology Services</b>		128,775	141,263	137,440
2152.112	Teacher/Specialist Salaries	308,424	317,065	295,324
2152.610	General Supplies	962	628	699
2152.737	Replacement Equipment	0	1,180	260

## 2019- 2020 PROPOSED BUDGET

Account	Description	2017-2018 Expended	2018-2019 Budget	2019-2020 Proposed
<b>Total Speech Pathology</b>		309,386	318,873	296,283
2190.810	Dues and Fees	3,168	3,348	1
<b>Total Other Pupil Services-SERESC</b>		3,168	3,348	1
2212.112	Teacher/Specialist Salaries	9,688	19,898	15,030
2212.580	Travel / Workshops	2,326	3,050	3,800
2213.112	Teacher/Specialist Salaries	712	4,500	1,250
2213.240	Tuition Reimbursement	48,926	79,000	79,000
2213.320	Professional Educ. Services	19,845	43,900	34,000
2213.580	Travel / Workshops	11,137	13,800	13,800
2213.640	Books & Information Resources	1,842	1,725	1,500
2213.733	New Equipment	0	500	500
<b>Total Improvement of Instructional Services</b>		94,475	166,373	148,880
2222.112	Teacher/Specialist Salaries	69,470	71,207	124,030
2222.114	Educational Assistant	49,076	46,947	46,486
2222.610	General Supplies	3,481	3,325	3,325
2222.640	Books & Info Resources	19,102	19,270	19,400
2222.641	Workbooks	1,014	1,100	1,000
2222.643	Information Access Fees	5,050	7,178	8,200
2222.733	New Equipment	13,936	16,462	1
2223.610	General Supplies	91	300	300
2223.733	New Equipment	0	774	774
2223.737	Replacement Equipment	108	1,080	1,830
<b>Total Education Media Services</b>		161,328	167,642	205,346
2311.111	Administrative Salaries	4,000	4,000	4,000
<b>Total Administrative Salaries</b>		4,000	4,000	4,000
2312.340	School Board Clerk	2,540	2,800	2,800
2313.111	Treasurer & Assistant	1,250	1,250	1,500
2313.610	General Supplies	619	400	400
2314.340	District Officers & Workers	313	300	300
2314.550	Printing Annual Report	4,385	6,000	6,000
2314.610	Annual Meeting Expense	0	300	300
2317.330	Audit	29,950	26,000	32,000
2318.330	Legal Services	18,461	45,000	45,000
2319.540	Board Expenses-Advertising	648	2,500	2,500
2319.580	Board Expenses-Travel / Workshops	5,905	4,000	4,000
2319.610	Board Expenses-Supplies	0	150	150
2319.640	Board Expenses-Books & Info Resources	0	250	250
2319.810	Board Expenses-Dues and Fees	6,446	6,500	6,500
2319.890	Board Expenses-Miscellaneous	7,460	7,500	7,500
<b>Total School Board Services</b>		77,978	102,950	109,200
2320.310	SAU #55 Budget	474,356	505,777	511,800
<b>Total Office of Superintendent</b>		474,356	505,777	511,800
2390.360	Computer Services	6,500	6,500	6,500
<b>Total Other Services - General Administration</b>		6,500	6,500	6,500
2410.111	Administrative Salaries	428,697	410,318	421,785
2410.115	Office Salaries	226,799	221,664	218,809
2410.430	Repair and Maintenance	24,463	27,100	22,750
2410.531	Telephone	14,501	15,100	10,000
2410.534	Postage Fees	3,554	5,500	5,500

HAMPSTEAD SCHOOL DISTRICT

## 2019- 2020 PROPOSED BUDGET

Account	Description	2017-2018 Expended	2018-2019 Budget	2019-2020 Proposed
2410.580	Travel / Workshops	4,030	5,400	5,400
2410.610	General Supplies	6,011	8,500	9,500
2410.733	New Equipment	1,355	0	0
2410.737	Replacement Equipment	5,350	5,000	5,000
2410.810	Dues and Fees	4,179	5,168	5,158
<b>Total Office of the Principal</b>		718,939	703,750	703,902
2490.890	HMS Graduation	1,252	1,880	1,380
<b>Total Other Services - School Administration</b>		1,252	1,880	1,380
2610.116	Custodial/Maintenance Salaries	72,904	87,550	89,610
2610.580	Travel & Workshops	0	300	0
<b>Total Operation &amp; Maintenance of Plant - Supervision</b>		72,904	87,850	89,610
2620.115	Office Salaries	21,502	20,072	22,204
2620.116	Custodial/Maintenance Salaries	488,153	496,020	519,454
2620.126	Substitute	37,221	18,000	24,000
2620.290	Other Employee Benefits	1,699	3,430	3,430
2620.330	Other Professional Services	72,067	1	30,000
2620.411	Water / Sewer	14,893	16,700	16,700
2620.420	Rubbish Disposal	26,846	26,700	28,500
2620.430	Repair and Maintenance	35,678	37,300	52,000
2620.432	Plumbing, Heating, Electrical	19,417	22,000	25,000
2620.451	Rentals	1,520	1,320	1,250
2620.520	Insurance	48,886	42,157	45,000
2620.610	General Supplies	31,622	53,500	53,500
2620.620	Maintenance Supplies	12,337	13,000	15,500
2620.622	Electricity	129,545	170,000	155,000
2620.623	Bottled Gas	11,288	14,260	14,500
2620.624	Oil	82,398	111,000	115,000
2620.643	Information Access Services	2,413	2,600	2,700
2620.733	New Equipment	0	4,201	1
2620.737	Replacement Equipment	732	10,500	7,500
<b>Total Operation &amp; Maintenance - Plant</b>		1,038,216	1,062,761	1,131,239
2630.330	Other Professional Services	4,032	7,250	12,000
2630.422	Snow Removal	0	0	0
2630.430	Repair and Maintenance	0	1	1
2630.432	Plumbing, Heating, Electrical	0	1,001	0
2630.610	General Supplies	6,838	10,450	12,500
2630.626	Fuel-Vehicles	3,605	3,300	3,500
2630.733	New Equipment	0	1	1
2630.737	Replacement Equipment	28,353	0	2,500
<b>Total Operation &amp; Maintenance - Grounds</b>		42,828	22,003	30,502
2650.430	Repair and Maintenance	1,892	2,400	3,800
<b>Total Operation &amp; Maintenance - Vehicles</b>		1,892	2,400	3,800
2660.118	Crossing Guard	14,154	15,500	15,800
2660.433	School Resource Officer	0	0	74,898
2660.890	Alarm Monitoring	8,561	10,400	12,050
<b>Total Operation &amp; Maintenance - Other</b>		22,715	25,900	102,748
2721.519	Student Transportation	563,459	664,671	634,611
2722.519	Student Transportation-Spec Ed	315,963	387,097	398,709
2724.519	Student Transportation-Athletics	7,947	14,000	14,000



## 2019- 2020 PROPOSED BUDGET

Account	Description	2017-2018 Expended	2018-2019 Budget	2019-2020 Proposed
2725.519	Student Transportation-Field Trips	588	500	500
2729.519	Student Transportation-Music	528	1,500	1,500
<b>Total Pupil Transportation Services</b>		888,485	1,067,768	1,049,320
2840.650	Software	24,000	17,550	16,220
<b>Total Business Computer Services</b>		24,000	17,550	16,220
2900.210	Group Insurance	3,417,220	2,922,349	3,142,327
2900.220	Social Security	676,237	744,098	754,571
2900.231	Employee Retirement	130,845	148,185	147,836
2900.232	Teacher Retirement	1,195,042	1,274,316	1,350,774
2900.250	Unemployment Comp	5,801	11,000	10,000
2900.260	Worker's Compensation	37,814	40,472	40,000
2900.290	Other Employee Benefits	0	300	300
<b>Total Other Support Services</b>		5,462,959	5,140,720	5,445,807
4200.430	Site Improvements	11,955	0	25,000
4600.430	Repair and Maintenance	429,018	188,000	134,000
<b>Total Building Improvement</b>		440,973	188,000	159,000
5221.930	Fund Transfers-Food Service	287,183	384,000	384,000
5222.930	Fund Transfers-Federal Projects	319,142	380,000	380,000
5251.930	Fund Transfers-Cap Reserve	125,000	125,000	0
<b>Total Fund Transfers</b>		731,325	889,000	764,000
<b>TOTAL</b>		<b>25,557,856</b>	<b>26,860,997</b>	<b>27,801,104</b>



Central School Super Grammy and Multicultural Day.

## 2019 - 2020 REVENUE

Account	Description	Received 2017-2018	Budgeted 2018-2019	Proposed 2019-2020
<b>Local Revenue</b>				
0770	Unassigned Balance	\$1,098,132	\$850,000	\$850,000
1500	Earned Income	0	0	0
1310	Tuition-Individuals	195,731	130,000	130,000
1320	Tuition-Inclusion	34,372	30,000	30,000
1322	Tuition-Special Ed	0	0	0
1600	Food Service Sales	239,052	317,800	317,800
1920	Permanent Funds	210	100	100
1990	Other Local Revenue	15,605	2,000	2,000
<b>State Revenue</b>				
3111	Educational Grants	2,618,495	2,534,150	2,768,048
3210	Building Aid	0	0	0
3190	Other Unrestricted State Aid	19,635	0	10,000
3220	Kindergarten Aid	0	0	58,000
3230	Special Education Aid	252,849	200,000	200,000
3260	Child Nutrition	3,366	3,500	3,500
<b>Federal Revenue</b>				
4300	Federal Projects	319,142	320,000	320,000
4560	Lunch Reimbursements	64,371	63,500	63,500
4580	Medicaid	118,421	100,000	100,000
4590	Other Federal Aid	319,142	320,000	320,000
Total Income		\$4,979,380	\$4,551,050	\$4,852,948
District Assessment		\$21,008,792	\$22,184,947	\$22,948,156
<b>Total</b>		<b>\$25,988,172</b>	<b>\$26,735,997</b>	<b>\$27,801,104</b>

## AUDITOR'S REPORT

The auditor's report, once received and posted, can be viewed in its entirety by clicking on the Auditor's Report folder listed under Board Documents on the School Board website; or at <https://tinyurl.com/HSDAuditorsReport>.





## 2019-20 DEFAULT BUDGET

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
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### GENERAL ADMINISTRATION

2310-2319	Other School Board	\$106,950	\$0	\$0	\$106,950
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### INSTRUCTION

1100-1199	Regular Programs	\$10,978,919	\$566,342	(\$113,575)	\$11,431,686
1200-1299	Special Programs	\$4,817,627	\$242,971	\$0	\$5,060,598
1400-1499	Other Programs	\$77,450	\$0	\$0	\$77,450
1800-1899	Community Service Prog	\$12,000	\$0	\$0	\$12,000

### SUPPORT SERVICE

2000-2199	Student Support Services	\$812,177	\$27,016	\$0	\$839,193
2200-2299	Instruction Staff Services	\$334,015	\$0	\$0	\$334,015

### EXECUTIVE ADMINISTRATION

2320-310	SAU Management Service	\$505,777	\$6,023	\$0	\$511,800
2320-2399	All Other Admin	\$6,500	\$0	\$0	\$6,500
2400-2499	School Administration	\$705,630	\$0	\$0	\$705,630
2600-2699	Plant Operations/Maint	\$1,200,914	\$96,877	\$0	\$1,297,791
2700-2799	Student Transport	\$1,067,768	\$0	\$0	\$1,067,768
2800-2999	Support Services Central	\$5,158,270	\$269,978	\$0	\$5,428,248

### FACILITIES ACQUISITION AND CONSTRUCTION

4600	Building Improve Serv	\$188,000	\$0	\$0	\$188,000
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### FUND TRANSFERS

5220-5221	To Food Service	\$384,000	\$0	\$0	\$384,000
5222-5229	To Other Special Rev	\$380,000	\$0	\$0	\$380,000
5251	To Capital Reserve Fund	\$125,000.00	\$0	(\$125,000)	\$0
<b>TOTAL APPROPRIATIONS</b>			<b>\$26,860,997</b>	<b>\$1,209,207</b>	<b>(\$238,575)</b>

Acct #	Explanation for Increases and Decreases
1100-1199	CBA & Tuition Increases; One-time Curriculum Purchase
1200-1299	CBA & Tuition Increase
2000-2199	CBA Increase
2320 (310)	Contractual Increase
2600-2699	CBA & Contractual Increase
2800-2999	Increase Contractual Benefits & NHRS Increase

NOTE: RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget and by salaries and benefits of positions that have been eliminated in the proposed budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, and eliminated positions shall not include vacant positions under recruitment or positions redefined in the proposed operating budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision. In calculating the default budget amount, the governing body shall follow the statutory formula which may result in a higher or lower amount than the proposed operating budget.

**REPORT OF THE DISTRICT TREASURER**

General Fund for the Fiscal Year July 1, 2017 through June 30, 2018

<b>Cash on Hand July 1, 2017</b>	<b>\$1,233,091</b>
Current Appropriation	\$20,978,792
Revenue from State Sources	2,894,345
Revenue from Federal Sources	501,934
Received from All Other Sources	514,970
Total Receipts	\$ 24,890,040
Total Amount Available for Fiscal Year	26,123,132
Less School Board Orders Paid	(25,037,825)
<b>Balance on Hand June 30, 2018</b>	<b>\$ 1,085,306</b>

August 2018

Laura Jones, Treasurer

**DETAILS OF ADMINISTRATIVE SALARIES 2017-2018**

<b>Superintendent of Schools</b>		<b>Assistant Superintendent</b>		<b>CFO/Business Administrator</b>	
Hampstead	\$ 38,026	Hampstead	\$ 31,191	Hampstead	\$28,572
Timberlane	121,681	Timberlane	99,809	Timberlane	91,428
<b>Total</b>	<b>\$159,707</b>	<b>Total</b>	<b>\$131,000</b>	<b>Total</b>	<b>\$120,000</b>

Hampstead's Share: 23.81%

Timberlane's Share: 76.19%

**FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT**

For the Fiscal Year July 1, 2017 through June 30, 2018

**CERTIFICATE**

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

**Superintendent of Schools:***Dr. Earl Metzler, II***Assistant Superintendent:***Dr. Roxanne Wilson***Hampstead School Board:***Karen Yasenka, Chair**Jason Cipriano, Vice Chair**Cathleen Abruzzese**Caitlin Parnell**Jim Sweeney*

August 2018

**EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES**

(Per RSA 32:11-a)

<b>School Year</b>	<b>Expenditures</b>	<b>Revenues</b>
2016-2017	\$6,068,811	\$497,706
2017-2018	\$6,451,997	\$595,251

## 2018 ELECTION RESULTS

March 13, 2018

### Article 1 – Election of Officers

To choose the following school district officers (CHOOSE TWO):

School Board Member	3-year term	CAITLIN PARNELL 941
		KAREN YASENKA 734

### Article 2 – Bond Issue/Hampstead Central School Repair, Renovation and Renewal Project/20 Year Bond

PASS 708 FAIL 672

Shall the voters of the Hampstead School District raise and appropriate the sum of **\$7,400,000** for the *Hampstead Central School Repair, Renovation and Renewal Project* and authorize the issuance of not more than **\$7,400,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and authorize the District to issue and negotiate such bonds or notes and to determine the rate of interest thereon; to apply for, accept and expend any state or other aid that may be available for said project and further raise and appropriate an additional sum of **\$131,851.56** for the first year's interest payment on the bond? (3/5 MAJORITY VOTE REQUIRED) **Recommended by the School Board 5-0-0**

### Article 3 – Operating Budget

PASS 857 FAIL 500

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$26,735,997**? Should this article be defeated, the operating budget shall be **\$26,724,114**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED) **Recommended by the School Board 5-0-0**

### Article 4 – Capital Reserve Fund

PASS 906 FAIL 452

Shall the voters of the Hampstead School District raise and appropriate up to **\$125,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2018 unreserved fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)  
*(The first \$150,000 of surplus will be returned to the taxpayers. The next \$125,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2017-18 school budget surplus, not from additional taxes.)*

**Recommended by the School Board 5-0-0**

### Article 5 – General Acceptance of Reports

PASS 1128 FAIL 190

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2017 Annual Report? (MAJORITY VOTE REQUIRED)

**Recommended by the School Board 5-0-0**

# PAYROLL REPORT FOR SCHOOL YEAR 2017-18

H A M P S T E A D S C H O O L D I S T R I C T

Abruzzese, Cathleen M.	750	Colombo, Matthew J	1,459
Adams, Susan D.	43,277	Connors, Diane L	69,670
Ahern, Julie A.	13,712	Cook, Karen J.	16,986
Aiello, Maria A	1,383	Correia, Tammy A.	16,583
Altsher, Justine S	113	Cotter, Cailey E	520
Altsher, Theresa K.	29,782	Couch, James K	1,205
Anderson, Scott B	2,170	Cournoyer, Paul A.	1,800
Arbogast, Brent A	9,354	Courter, Ashley M	66,155
Arroyo, Nicholas R	56,940	Couture, Kathleen S.	68,302
Azarian, Ann Marie J	24,881	Crisa, Michelle M	65,591
Babcock, Lisa A	50,870	Cummings, Katherine	72,971
Bailey, Erin E.	65	Cunningham, Susan	105
Ball, Lorie A	69,647	Curry, Benjamin D	4,460
Basilesco, Kara E	11,741	Curry, Eleanor D.	42,180
Beaulieu, Myriah J	2,188	D'amico, Dana L.	24,108
Behling, Rachel A	258	Daly, Margaret R	53,489
Belmont, Lindsay N	118	Dancy, Clifton K.	91,163
Benson, Jacquelyn O.	1,850	Davies, James L.	4,642
Benson, Nancy L.	78,695	Davis, Carolyn J.	52,046
Berry, Kathlene	23,999	DeCorpo, Renee C.	61,847
Berry, Marie	50,376	Delay, Maureen P.	22,549
Bolen, Margaret R.	42,348	Dery, Michelle A	14,974
Bonnell, Cressa	45,918	DeSimone, Bethany J	13,292
Borisko, Pamela L	19,400	Detollenaere, Sara G.	20,611
Boucher, Mary Ann	88,588	Deyo, June	1,115
Brady, Luanne	27,123	Di Nola, Maria R	109,218
Brett, Jennifer A	58,223	Diaz, Santos	45,347
Brickett, Daniel W	39,883	Dine, Bryan F	54,177
Buccini, John A.	6,416	Dionne, Joseph R.	61,582
Buco, Doris	113,640	Doherty, Kayla M	185
Budzyna, Gail S	2,517	Doherty, Rebecca D.	76,064
Burkett, Heather A	63,125	Donegan, Deborah A	232
Burt, Scott K.	53,962	Downey, Kimberly A.	66,725
Buswell-Wible, Lynette	70,287	Dunn, Karen L.	83,108
Cabral, Ann R	2,112	Eaton, Maureen P.	82,418
Carberry, Michelle R	58,896	Edmondson, John L.	1,300
Cardoza, Lisa A.	532	Erickson, Joann	3,120
Carideo, Pam	27,074	Farrell, Patricia A.	30,533
Carr, Donna J	7,838	Faucher, Mary Lou M.	161
Casey, Sally A	43	Fernandes, Meghan E	579
Chaff, Debra A.	25,698	Fiset, Nicole A.	73,047
Chaisson, Sheila M	15,360	Fisher, Kevin A	50,400
Cipriano, Jason A.	750	Flaherty, Raymond D	2,050
Clay, Melissa J	51,830	Flaherty, Tracey L.	2,050
Codagnone, Janet R	787	Flynn, Franceen B.	90,138
Cole, Sarah	70	Furman, Lisa A.	3,064
Collins, Dillard	116,922	Gagne, Rebecca L	11,768

# PAYROLL REPORT FOR SCHOOL YEAR 2017-18

Gallagher, Karen	114,274	Lacourse, Elaine A.	81,761
Gallipeau, Vicki	25,004	Lambert, Lisa A.	18,768
Gauvin, Michael E	1,196	Larkin, Dwight D	1,340
Geaney, Karen Z.	29,666	Larkin, Erik M.	42,257
Gibbons, Sheila E.	81,986	Lauria, Jodie R.	20,898
Gilbert, Donna Jean	15,401	LaVallee, Jeffrey J	6,401
Gordon, Kara Jean	88,271	Lawson, Danielle D.	19,296
Gorham, Angeline L.	155	Lazzaro, Mary-Anne	79,650
Goyette, Kimberly A.	44,234	Lemay, Donald F.	62,345
Greaves, Glenda M	258	Lerich, Barbara	30,529
Griffin, Laura M	1,080	Lindquist, Kim	8,323
Griffin, Lori-Lyn M.	64,320	Lira, Stacey A	14,010
Griffin, Micaela M.	140	Lock, Amanda J	73
Griffin, Steven J.	850	Lukow, Leslie J.	7,585
Guay, Lawrence P.	56,851	Lunetta, Victoria L	62
Hamilton, Linda M.	26,458	Mackin, Susan J.	15,053
Handy, Susan W.	24,125	MacNeill, Marion	2,205
Hansen, Laura C	65,671	Mahoney, Joanne W.	64,806
Harnois, Patricia L.	59,009	Mailloux, Robert R.	83,800
Hathaway, Adam	69,833	Malvey, James A	29,464
Hayes, Catherine	70	Manos, George	2,487
Hiltz, Elizabeth J	47,616	Marescia, Theresa A	66,324
Hobbs, John P.	47,549	Marino, Jennifer M.	7,071
Hong, Alexandra M	868	Maroun, Paula J	8,482
Houston, Deborah A.	67,068	Marrone, Jessica L.	34,045
Howard, Jennifer L.	79,262	Martineau, Heike	18,386
Huntington, Ross A.	365	Marzano, Maritza	17,979
Ingraham, Angela L.	82,067	Matthews, Shannon R	385
Jacques, Joyce M.	466	McAleer, Sharon	30,670
Jezierski, Constance	1,825	McGaffigan, Roxanne M	4,902
Johnson, Teresa	26,041	Monteforte, Elizabeth J.	23,622
Johnston, Joshua S	2,031	Moran, Heather R.	54,865
Kallander, Tracey	69,858	Moran, Karen S.	70,468
Kane, Elizabeth A	3,998	Morin, Wendy S.	64,117
Karamourtopoulos, C.	75,151	Murphy, Virginia	26,044
Karpinsky, Melissa T	55,255	Muskrat, Katherine	72,143
Keefe, Cheryl B	349	Nadig, Erin E.	63,762
Kimball, Darlene E.	708	Nannene, Sandra	8,122
Kimball, Mary	14,560	Nason, Travis A	51,911
Klawitter, Joann N.H.	11,106	Nathan, Evelyn J	984
Komulainen, Marilyn A.	203	Nelson, Rachelle A	15,448
Koufos, Christos D	72,904	Nesto, Julie D.	64,523
Kressler, Eric P	18,046	Nicolosi-Sciaccia, Marie	43,964
Kretschmer, Katie L.	68,423	Nielsen, Julie M	55,248
Kuhl, Regina A.	17,883	Nolan, Sheila K.	85,139
Kwiecien, Sandra J.	78,927	Novak, Martha F	159
Lacasse, Nancy L.	50,208	O'Connell, Patricia	8,460

HAMPSTEAD SCHOOL DISTRICT

# PAYROLL REPORT FOR SCHOOL YEAR 2017-18

HAMPSTEAD SCHOOL DISTRICT

Olsen, Erica	438	Shields, Jane A.	16,189
Ott, Paul	71,189	Shuker, David	142
Ouellet, Sandra J.	116,880	Siegwalt, Kelly O.	18,330
Owens, Jill	48,066	Skofield, Mikaela J.	621
Owens, Lara E	25,771	Smith, Lisa K	67,381
Parnell, Caitlin	750	St. Amand, Tracy Y.	10,411
Pekalsky, Julie A.	82,928	St. Onge, Julie E	1,619
Perry, Amanda M	53,938	Stanton, Kathleen	29,698
Peterson, Audra F	14,929	Stanton, Sandra P	63,774
Petrucelli, Brooke A.	57,756	Starck, Amanda F	52,066
Pimentel, Chad A.	49,816	Steenson, Anna Q.	332
Pimentel, James J.	822	Stevenson, Beth A	102,673
Plante, Theresa C.	96,243	Strob, Lauren M.	2,050
Pollard, Tara L.	79,384	Stylianopoulos, Eric D	59,747
Polonka, Christine	20,319	Sud, Nikhyl	213
Polonka, Diana	237	Sud, Sangeeta	60,251
Post, Melissa A	2,360	Sugrue, Patricia A.	97,782
Poulin, Deanna P	97,013	Sullivan, Kelsey R	1,800
Pouliot, Alyssa M	15,693	Swanson, Karen A	15,631
Powers, Kerry	65,392	Sweeney, James F	750
Price, Elizabeth A	14,699	Terrile, Michael J.	87,267
Price, Lisa M	8,623	Thomas, John	140
Proulx, Marla K.	75,612	Thomas, Karen L.	5,280
Putney, Leslie J	12,667	Thompson, Sabin W.	22,211
Randall, Carol	74,962	Tourigny Mailloux, H.	77,910
Rathburn, Maribeth R.	53,057	Townsend, Lynne H.	91,366
Remillard, David J.	76,588	Tripodi, Nicholas S	5,173
Remillard, Jennifer A.	84,965	Tripodi, Tammy M.	21,694
Restuccia, Brian J	48,349	True, Lorrinda	20,998
Rice, Stella	3,618	Vitale, Kaitlyn R	52,434
Richard, Stacy L.	12,957	Wain, Twila C.	33,510
Ridley, Randolph B.	48,000	Wall, Aileen M.	754
Robins, James P.	67,528	Wallace, Anne K.	72,184
Rodrigues, Samantha D	57,317	White, Melany E	120
Roy, Barbara E.	23,899	Whitney, Melissa B	32,062
Roy, Maire T	41,782	Willan, Steve	62
Rubin, Allison B.	67,373	Williams, Lucy J.	180
Russell, Shelbie A.	76,365	Williams, Ryan M.	434
Ryan, Sharon A.	22,458	Wing, Susan	25,550
Samiotes, Jennifer G.	788	Wisecarver, Sarah A	60,598
Sand, Rebecca L.	54,899	Wixon, Eliza B	1,809
Sarbanis, Mary Anne	98,440	Wolff, Katherine A.	73,945
Scally, Aideen T	4,130	Woodman, Judith M.	13,150
Schoenenberger, Eric J	1,850	Yasenska, Karen M.	1,000
Sennott, Susan	26,325	Young, Terese F.	18,771
Sheahan, Jay P.	15,137	Zakian, Renee L	58,452
Sheltra, Stan	19,961	Zolla, Stacey L	35

<b>PAYROLL TOTAL</b>	<b>\$ 9,567,334</b>
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## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2017-18

2 Way Communications Serv. Inc	1,045	Bay Pointe Technology	699
A.J. Wood Construction, Inc.	14,000	Beth Stevenson	680
AAA Pump Service, Inc.	2,243	Betley Chevrolet-Buick Inc	155
AAPC Publishing	143	Beyond Play	218
ABC-CLIO	89	Bill Makarawicz	120
A-Best Abatement, Inc.	11,900	Binette Gym Floor Restoration	3,500
Academic Therapy Publication	215	Birchtree Center for Children	202,484
Accu Cut	308	Blackboard Inc.	1,022
Adam Hathaway	804	Blick Art Materials	3,568
Adele Trested	1,650	Bobcat of New Hampshire	299
Adorama Inc.	1,762	Body Armor Outlets, LLC	296
AG Parts Worldwide	3,944	Bohlmann, Inc.	4,125
AimHi Educational Programs, LLC	15,163	Boston Children's Hospital	150
Airex Filter Corporation	481	Brain Pop	2,035
Alan Daviduk Jr.	24	Breakout Inc.	300
Allegro Medical	141	Breezin' Thru Inc.	390
Allison Rubin	1,523	Brian Restuccia	4,118
Alpha Locksmith	355	Brooke Petrucelli	2,000
Alternative Sales	600	Brookes Publishing Company	218
Amanda Perry	1,700	Brookstone Golf Course	640
Amanda Starck	2,923	Bryan Dine	199
Amazon.com Corporate Credit	6,786	BSN	1,350
American Library Association	45	Budget Blinds - Hampstead, NH	9,639
American School Counselor Assn	258	Budget Document Technology	9,415
American Tank Management Inc	1,850	Busby Construction	1,150
Amsterdam Printing & Lithograph	168	Cafe Services, Inc.	229,056
Angela Ingraham	850	Canon Financial Services, Inc.	14,419
Angeline Gorham	33	Canon Solutions America - Maint	7,366
Ann Horgan	621	Carleen Pfluger	70
Ann Pinto	1,650	Carol Randall	300
Ann Robinson	1,650	Carolina Biological Supply Co	207
Anne Wallace	300	Carolyn Danforth	1,650
Apple Computer Incorporated	6,744	Carolyn Davis	300
ASCD	1,023	Casassa Law Office	4,510
Ashley Courter	3,469	Cascade School Supplies Inc	58
Atkinson Country Club	514	Catherine Belcher	75
Atkinson Graphics	3,637	CCSS Ident a Kid	340
Audrey Jackson	193	CDW Government, Inc.	15,909
Auger Property Maintenance, LLC	26,000	Cengage Learning	300
Autism Bridges	26,298	CertaPro Painters of Southern N.H.	9,252
Bale Pin Company	351	Channing L Bete., Co Inc	854
Barnes & Noble Inc	1,321	CheerSounds Express	344
Baron's TV & Appliance	146	Cheryl Sumner	1,650

HAMPSTEAD SCHOOL DISTRICT

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2017-18

H A M P S T E A D S C H O O L D I S T R I C T

Christine Reel	663	Eagle Tribune Publishing Company	648
Claire Hannon	413	EAI Education	552
Clifton Dancy	879	East Coast Lumber	7,637
Comcast	5,606	East Coast Security Services, LLC	1,275
Committee for Children	78	Easter Seal Society Of NH, Inc	7,073
Conor Jowett	750	Ed's Flooring Clearance Center	1,304
Consolidated Communications	1,177	Education Design Studios	8,127
Constellation New Energy, Inc.	1,057	Elite Spirit Officials of NH	35
Conway Office Products, Inc	12,502	Elizabeth Hiltz	3,000
Corwin Press	191	Elizabeth Hirschfeld	10
Cressa Bonnell	565	Elizabeth Monteforte	39
CREST	79,653	Embroidery Creations	485
Crisis Prevention Institute	3,000	Emergency Battery Maintenance	1,368
Crotched Mountain ATECH Services	14,014	Enabling Devices	338
Crystal Springs Books	131	EPS/Sch Specialty Lit Intervention	80
Curriculum Associates Inc	13,558	E-Rate Strategies, LLC	3,575
Daniel Brickett	72	Erin Nadig	1,387
Darlene Kimball	111	ESCO Awards	54
David Remillard	241	ETA hand2mind	870
Deanna Poulin	601	Eversource	128,488
Debora J Highfield	300	Exeter Hospital Inc	308
Deborah Houston	210	Exeter Region Cooperative	5,803
Deborah Nute	175	ExploreLearning	3,295
Debra Sundheim	3,300	ExpressMED at Salem	1,040
Demco Inc	3,038	Fintie LLC	1,305
Demonstrated Success LLC	3,164	First Student, Inc.	572,763
Dennis Mires, PA	30,185	FirstLight	9,570
Derry News	52	Flaghouse	449
Developmental Resources	616	Flinn Scientific, Inc	807
Diana Perrone	29	Follett Educational Services	4,725
Diane Connors	469	Follett Library Resources	4,855
DIBELS	442	Follett School Solutions	15,189
Different Roads to Learning	84	Ford of Londonderry	29,916
Dillard Collins	1,350	Formax Direct	217
Discount School Supply	313	Formlabs Inc.	3,936
Discovery Software Ltd.	605	Fran Baumhor	1,650
Donovan Spring & Equipment Co., Inc.	336	Franceen Flynn	1,060
Don's Mart	3,605	Fun and Function	347
Doris Buco	748	GKS Services Company	2,230
Dowling HVACR & Mechanical Service	3,333	Global Industrial Equipment	2,809
Drummond Woodsum	13,951	GOPHER	6,325
Durham School Services LP	281,647	Gov Connection	51,241
Dynamism, Inc.	225	Granite St Analytical Inc	2,668

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2017-18

Greener Days Fertilization	500	Janice Lopes	1,650
Guilford Press	107	Jason Cipriano	3,264
H.L. Turner Group, Inc.	2,850	Jean Lurvey	1,650
Hampstead Area Water Co.	6,634	Jeanne Sullivan	1,650
Hampstead Area Water Services Co.	60	Jefferson Solutions, Inc.	3,450
Hampstead Central School Petty Cash	1,329	Jennifer Brett	342
Hampstead Middle School	8,200	Jennifer D'Amico	91
Hampstead Middle School Petty Cash	1,009	Jennifer Remillard	430
Hampstead Nursing Services	663	Jescil Paterno	16
Hampstead School Lunch Program	474	Jessica Marrone	334
HealthTrust	2,761,715	Jill Owens	81
Hear to Learn LLC	225	Johnson Controls Fire Protection	1,194
Heartland Payment Sys-Nutrikids	1,278	Jon Blackey	6
Heather Burkett	1,225	Joseph Dionne	104
Heather Latch	13	Judith Cotter	1,650
Heather Moran	41	Julie A Pekalsky	200
Heather Tourigny Mailloux	624	Julie Belkus	27
Heike Martineau	159	Julie Nesto	1,300
Heinemann	3,030	Julie Nielsen	721
Helen Stratton	1,650	June Deyo	1,650
High Flying Flag Co.	180	Junior Library Guild	633
High Noon Books	1,009	Kaitlyn Vitale	71
Hillyard/Advanced	16,727	Kaplan Early Learning Company	1,823
Hobart Sales & Serv	1,307	Karen Dunn	229
Holly Trott	65	Karen Gallagher	943
Home Depot GECF	721	Karen Young	22
Houghton MH Specialized Curr Grp	6,359	Karla Marcotte	15
Human Kinetics Publishers Inc.	149	Kate Desmond	2,263
Hussey Advantage	7,650	Kathe Cussen	3,300
HVAC Unlimited	26,462	Katherine McBride, BCBA	7,000
Indian Head Athletics	357	Kathleen Couture	1,029
International Literacy Assoc	116	Katie Muskrat	781
International Signal Inc	3,698	Katrina Gosselin	65
Interstate Electrical Services Corp	3,060	Keach-Nordstrom Associates, Inc.	12,500
In-Tune Piano Service	558	Keith D. Jorgensen, MD	250
IPEVO Inc	357	Kelly Siegwalt	47
ISTE	125	Kerry Powers	2,408
J & B Butchers	1,550	Kevin Fisher	4,232
Jacqueline Bates	43	Kimberly Downey	124
James Robins	184	Kimberly Goyette	709
Jane Daniels	1,650	Krista Taylor	77
Jane Marshall	1,650	Kristin Amero	160
Jane Shields	3,535	Lakeshore Learning Materials	1,133

H A M P S T E A D S C H O O L D I S T R I C T

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2017-18

HAMPSTEAD SCHOOL DISTRICT

Language, Literacy & Learning	1,000	Master Teacher	1,074
Laura Hansen	933	Maureen Eaton	850
Laura Jones	950	Maxi-Aids, Inc.	49
Laurie Cincotta	22	Mayer Johnson Company	397
Learning A-Z	110	MB Tractor & Equipment	402
Learning Without Tears	3,325	MBG Consulting, LLC	200
Leslie Holland	2,205	McGraw Hill School Education	125
Leslie Lukow	14	McIntire Business Products	1,772
Lexia Learning Systems, LLC	2,000	Melissa Clay	265
LHS Associates Inc.	1,585	Melissa Karpinsky	388
Linda Baenig	1,650	Melmark New England	255,581
Lisa Babcock	300	Michael K. Marshall	160
Lisa Hawkes	15	Michelle Bernard	1,650
Lisa Lambert	264	Michelle Crisa	10
Lisa Werner	225	Michelle Dery	12
Londonderry High School	100	Midwest Technology Products	3,027
Longstreth Womens Sports	1,682	Milton CAT	783
Loral Press Inc	1,948	Mosaic Technology Corporation	23,138
Lori Lyn Griffin	771	MSAD #60	152
Lorie Ball	786	MSB	5,790
Lynette Buswell-Wible	121	MSB Consulting Group LLC	6,122
Lynne H Townsend	402	Music & Arts Center Comm Accts Dpt	6,949
MacGill	3,884	Music In Motion	814
MacKenzie Finocchiaro	750	N.E. Center for Children	1,334
Maguire Pest Control	1,124	Nancy Benson	254
MailFinance	936	Nancy Lacasse	647
Maire Roy	148	Nancy Louiselle	116
Make Music!	280	Narrow Line Striping	995
Marc Crescenzi	24	NASCO	2,402
Margaret Daly	3,600	Nashua Children's Home	33,090
Maria Di Nola	1,264	Nashua North High School	100
Maria Kuhl	18	Nashua School District	12,334
Maribeth Rathburn	590	National Geographic Explorer	1,019
Marina Vijaykathan, M.D.	255	National Geographic Soc - Boston	120
Marion Macneill	1,650	National School Boards Assoc.	915
Market Basket	1,218	Nat'l Geo Learning/Cengage Learng	1,419
Mary Ann Boucher	239	NCSS	85
Mary Buck	3,300	NCTM	124
Mary Kimball	50	NE League Of Middle Schools Inc	669
Mary Meagher	35	Neil Reardon	100
Mary-Anne Lazzaro	1,500	NESDEC	1,196
Maryanne Sarbanis	253	New England Bark Mulch	1,800
Marzano Research LLC	36	New Hampshire Retirement Sys	1,326,090

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2017-18

New Hampshire State Library	440	Pitsco, Inc	585
New Harbinger Publications	82	Plodzick & Sanderson Prof Assoc	10,000
NH Assoc of Hlth, PE, Recreation/Dance	30	Plymouth State Univ - Art Dept	120
NH Association of School Principals	1,560	Pocket Full Of Therapy	119
NH Teachers Retirement System	1,452	Portland Pottery Supply, Inc.	1,441
NHASCD	440	Postmaster E. Hampstead, NH	225
NHASEA	1,820	Postmaster Hampstead, NH	1,100
NHASP	1,845	PowerSchool Group LLC	10,224
NHSAA	2,085	Primex 3	91,966
NHSBA	5,250	Pro Ed Publishing Co	1,243
NHSTE PD Bundle Pack	1,860	Prof Software For Nurses	1,925
Nicholas Arroyo	244	Progressive Roofing	217,800
Nicole Fiset	1,329	ProQuest	581
NSTA	79	Provider Enterprises Inc	19,541
O' Brien & Sons Inc	1,670	Pruftrock Press	667
One Source Security & Automation	86,470	Ram Printing Inc	3,439
ONLC Training Center	1,990	Raymond Flaherty	1,650
Oriental Trading Co Inc	305	Reach The Top Tutoring	630
Oticon Inc	360	Read Naturally	43
OTWorks4Kidz, LLC	7,031	ReadyNurse Staffing Services	4,417
Page Street Leasing, LLC	1,520	Really Good Stuff	720
Palmer Gas	93,856	Really Great Reading Co LLC	43
Pam Carideo	508	Rebecca Doherty	240
Pamela Borisko	3,402	Rebecca Gagne	220
Pamela Hartung	33	Rebecca Sand	266
PAR	114	Red Hot Sports Promotion	1,068
Parker Education	54,989	Red River, LLC	5,886
PASEK	20,353	Regional Services & Edu Ctr Inc	99,461
Patricia Grassbaugh	1,650	RehabMart	302
Patricia Harnois	300	Remedia Publications	120
Patricia Jacobellis	3,300	Renee Decorpo	540
Patricia Martin	323	Renee Zakian	545
Patricia O'Connell	1,650	RMON Networks	8,800
Patrisha Povey	16	Robert A Wilmot	1,650
Paul Cournoyer	120	Robyn Powley, M.Ed., BCBA	10,813
Paul G. White	12,646	Rochester 100 Inc	573
Peabody Supply Co, Inc	117	Ronald Strickler	300
Pearson Clinical Assessment	5,057	Roseanne Rudy	11
Pearson Education	3,860	Roxanne Wilson	449
Peter Isquith, Ph.D.	1,680	Ryonet Corporation	1,270
Pete's Sewer Service	4,130	S H I	15,148
PickUp Patrol LLC	1,435	S&S Worldwide	217
Pinkerton Academy	6,103,936	Sabin Thompson	229

H A M P S T E A D S C H O O L D I S T R I C T

## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2017-18

HAMPSTEAD SCHOOL DISTRICT

SAL-COM	1,102	Stanley Elevator Co., Inc.	2,103
Salem Psychological Assoc.	5,213	State Of New Hampshire	450
Sandra Ann Moore	110	Stenhouse Publishers	69
Sandra Kwiecien	120	Steve Rossetti, Soccer Comm.	130
Sangeeta Sud	413	Steve Willan	57
Scholastic Classroom Magazine	2,198	Student Transport Consulting/NE	2,482
Scholastic Inc.	220	Subscription Serv of America, Inc.	680
Scholastic Library Publishing	1,214	Super Duper School Co	204
School Administrative Unit #55	474,356	Supplyworks	15,297
School Counselor Resources	316	Susan Sennott	96
School Datebooks	1,144	Suzanne Longshore	18
School Furnishings Inc	13,936	Take Flight LLC	377
School Health Corporation	94	Tara Pollard	591
School Outfitters	187	Teacher Innovations, Inc.	281
School Specialty, Inc	13,958	Teacher Synergy LLC	101
SchoolDude.Com	3,510	Teacher's Discovery	349
SchoolLaw.com	2,259	Technical Education Solutions, LLC	1,232
Schoolmate Div.Of Morris Press	690	Telephone Systems Efficiency, Inc.	3,790
SchoolMint Inc.	6,000	Teresa Johnson	99
Schwaab	103	The Critical Thinking Co.	85
Sea Coast Electrical	455	The Dirt Doctors LLC	1,320
Seacoast Learning Collaborative	36,714	The Hanen Centre	165
Secondwind Water Systems, Inc.	760	The International Dyslexia Assoc.	45
Senter Auto Supply	168	The Lawson Group	6,677
SERESC	62,343	The Library Store	76
Service Pumping and Drain	1,401	The Margaret Gifford School	24,095
Sheila Gibbons	800	Theatrical Rights Worldwide	2,025
Shelbie Russell	430	Therapy Shoppe	51
Sherwin Williams	1,778	Theresa Altsher	24
SHRED-IT USA JV LLC	2,585	Theresa Marescia	175
SIGNET Electronics Systems, Inc	810	Theresa Plante	200
Social Thinking	82	TIGER - Plymouth St Univ.	811
SolidXperts	4,316	Timberlane Reg School Dist	6,565
Solution Tree	325	Timberlane School Lunch Program	95
Sonova USA Inc.	1,589	Time For Kids	1,051
Sopris Learning	3,238	Today's Classroom LLC	1,275
South Shore Generator Service	793	ToucanEd Inc.	130
Southpaw Enterprises	358	Town Of Hampstead	252
Special Ed Dept Petty Cash	450	Tracey Kallander	368
Square Grove LLC	2,069	Travis Nason	93
St of NH - Dept Health & Human Serv	744	Traynor Glass Company	986
St. Ann's Home, Inc.	61,992	Treasurer, State of NH	252
Stamp Fulfillment Services	296	Trebron Company Inc	1,925



## VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2017-18

TreeRing Corporation	141	Victorine Hartin	52
Tri State Fire Protection, LLC	3,089	W B Mason	41,896
Tri State Hood and Duct, LLC	1,400	Ward's Science	313
Tri-C Publications, Inc.	209	Waste Mgmt Rochester NH Hauling	26,846
Tri-County League	645	Wendy Morin	735
Trident Project Advisors	30,382	Wenger	5,226
Trugreen-Manchester (4080)	1,101	West Interactive Services Corp	1,855
Trustees Of The Trust Fund	125,000	West Music Co	89
TSEdigitalvoice	27,966	Western Psychological Serv	388
Twila Wain	83	Whalley Computer Associates, Inc.	17,422
Ultimate Office	237	William Bragg	1,650
UNH Professional Developmt/Training	165	William H Sadlier, Inc.	349
Union Leader Corp	100	Wilner-Greene Assoc Inc	209
US Games	359	Wilson Language	846
US Treasury, Payroll Taxes	676,237	WM Tracker Inc.	158
USPS (Neopost Postage-on-Call)	2,350	World Book Inc	100
Valerie Gregoski	1,650	Worthington Direct Inc	1,580
Varidesk LLC	1,355	WW Grainger's	2,949
Vermont Permanency Initiative Inc.	78,502		
Versatile Communications	1,000		
		<b>Total</b>	<b>\$15,508,979</b>

## STAFFING SCHOOL YEAR 2017-18

(Head Count as of October 1, 2017)

POSITIONS	CENTRAL SCHOOL	MIDDLE SCHOOL	OUT-OF-DISTRICT	TOTAL
<b>Admin Assistants/Paras</b>	37	30	0	<b>67</b>
<b>Custodians</b>	5	7	0	<b>12</b>
<b>Food Service</b>	1	1	0	<b>2</b>
<b>Crossing Guard</b>	1	0	0	<b>1</b>
<b>Tech Adms</b>	0	2	0	<b>2</b>
<b>Teachers/Prof</b>	49	44	0	<b>93</b>
<b>Administrators</b>	4	5	0	<b>9</b>
<b>TOTAL</b>	<b>97</b>	<b>89</b>	<b>0</b>	<b>186</b>

# STATE AND FEDERAL LEGISLATORS

## STATE

### Representatives:

District 13:

Dennis Green: P.O. Box 776, Hampstead, NH 03841

Joseph A. Guthrie: 15 Madison Drive, Hampstead, NH 03841

David A. Welch: P.O. Box 570, Kingston, NH, 03848

Kenneth L Weyler: 23 Scotland Road, Kingston, NH, 03848

District 34:

Mark Pearson: 23 Faith Drive, Hampstead, NH 03841

### Senate:

District 19:

Regina M. Birdsell: 33 North State Street, Legislative Office Building Rm. 102A, Concord, NH 03301

## FEDERAL

### House of Representatives:

Chris Pappas: 660 Central Ave, Unit 101, Dover, NH 03820 603-285-4300

1530 Longworth House Office Building, Washington, DC 20515 202-225-5456

### Members of the Senate:

Margaret Hassan: 330 Hart Senate Office Building, Wash., DC 20510 202-224-3324

Jeanne Shaheen: 506 Hart Senate Office Building, Wash., DC 20510 202-224-2841

Please refer to [www.hampsteadnh.us](http://www.hampsteadnh.us) for up-to-date legislator contact information.







# EMERGENCY

**Fire, rescue, medical or police**

**CALL 911**

## TOWN DIRECTORY

**MAIN NUMBER (603) 329-4100**

Administrative Assistant	extension 100
Animal Control Office	(603) 329-5700
Assessing Department	extension 105
Board of Adjustment	extension 104
Building Department	extension 103
Code Enforcement	extension 116
Fire Dept. (Non Emergency)	(603) 329-6006
Health Officer	extension 116
Highway Department	(603) 329-5110
Human Services (Community Health Services)	(603) 425-2545
Library	(603) 329-6411
Planning Board	extension 102
Police Dept. (Non Emergency)	(603) 329-5700
Recreation Department	extension 112
Selectmen's Office	(603) 329-4100
Town Clerk/Tax Collector	extension 110